



Summary of Monthly Operations – April 2010

General

On January 15, 2010 the 95 Express Lanes began its southbound operations. This monthly report has been modified to reflect both directions of traffic with all corresponding performance measures. In total, the 95 Express Lanes:

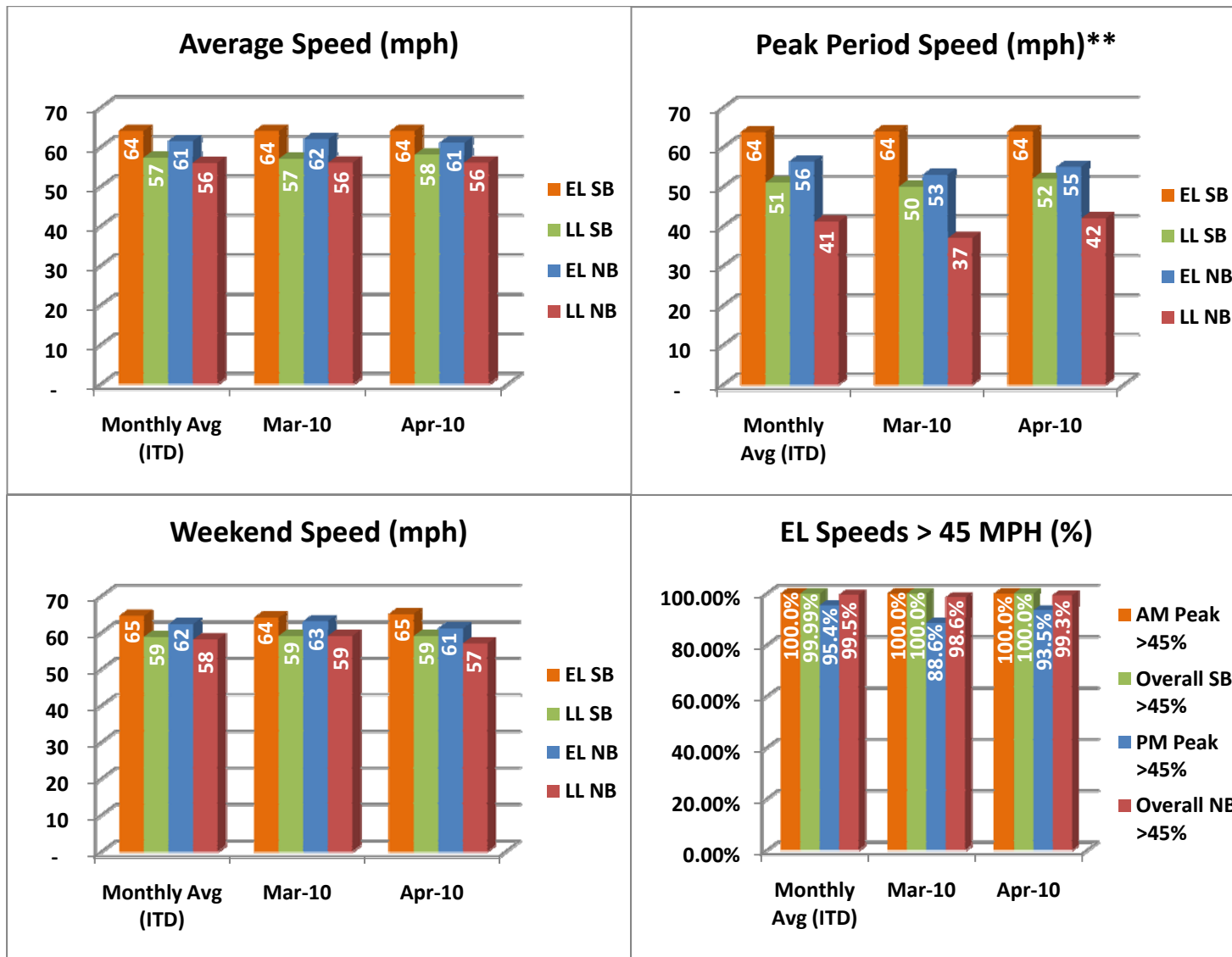
- ✓ Serviced 1,433,955 vehicle trips in April (5.35 million in 2010 to date), bringing the total since opening (December 5, 2008) to approximately 13.3 million trips.
- ✓ Had estimated monthly toll revenue of \$1.19 million in April (\$4.39 million in 2010 to date) bringing the total revenue to date to approximately \$9.64 million.
- ✓ Increased to a total of 8,276 registered vehicles.

| <u>April 2010 Statistics</u> | <u>Southbound</u> | | <u>Northbound</u> | | | |
|---|-------------------|-----------|-------------------|-----------|-----------|----------|
| Trips | 706,783 | | 727,172 | | | |
| Revenue | \$536,634 | | \$649,111 | | | |
| Tolls | \$0.00 - \$3.25 | | \$0.00 - \$6.00 | | | |
| - Range | \$0.93 | | \$1.10 | | | |
| - Avg. Weekday | \$1.63 | | \$2.32 | | | |
| - Avg. Peak Period** | \$0.26 | | \$0.26 | | | |
| - Avg. Weekend | \$0.57 | | \$0.60 | | | |
| - Avg. Off Peak | \$1.75 | | \$2.25 | | | |
| - 85 th Percentile Weekday | | | | | | |
| Volume (veh) | EL | LL | EL | LL | | |
| - Avg. Weekday | 26,722 | 114,707 | 27,390 | 98,624 | | |
| - Avg. Peak Period** | 7,663 | 20,168 | 7,745 | 17,585 | | |
| Speed (mph) | EL | LL | Δ | EL | LL | Δ |
| - Avg. Overall | 64 | 58 | 6 | 61 | 56 | 5 |
| - Avg. Peak Period** | 64 | 52 | 12 | 55 | 42 | 13 |
| Operated Above 45 MPH | 100.0% | | 99.3% | | | |
| Remained Open to Motorists | 86.6% | | 86.0% | | | |
| Closed due to Planned Construction | 12.7% | | 13.6% | | | |
| Closed due to Non-recurring Events | 0.7% | | 0.5% | | | |
| <i>EL (Express Lanes); LL (Local Lanes)</i> | | | | | | |
| <i>**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i> | | | | | | |



Operations/Traffic Statistics - Speed Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

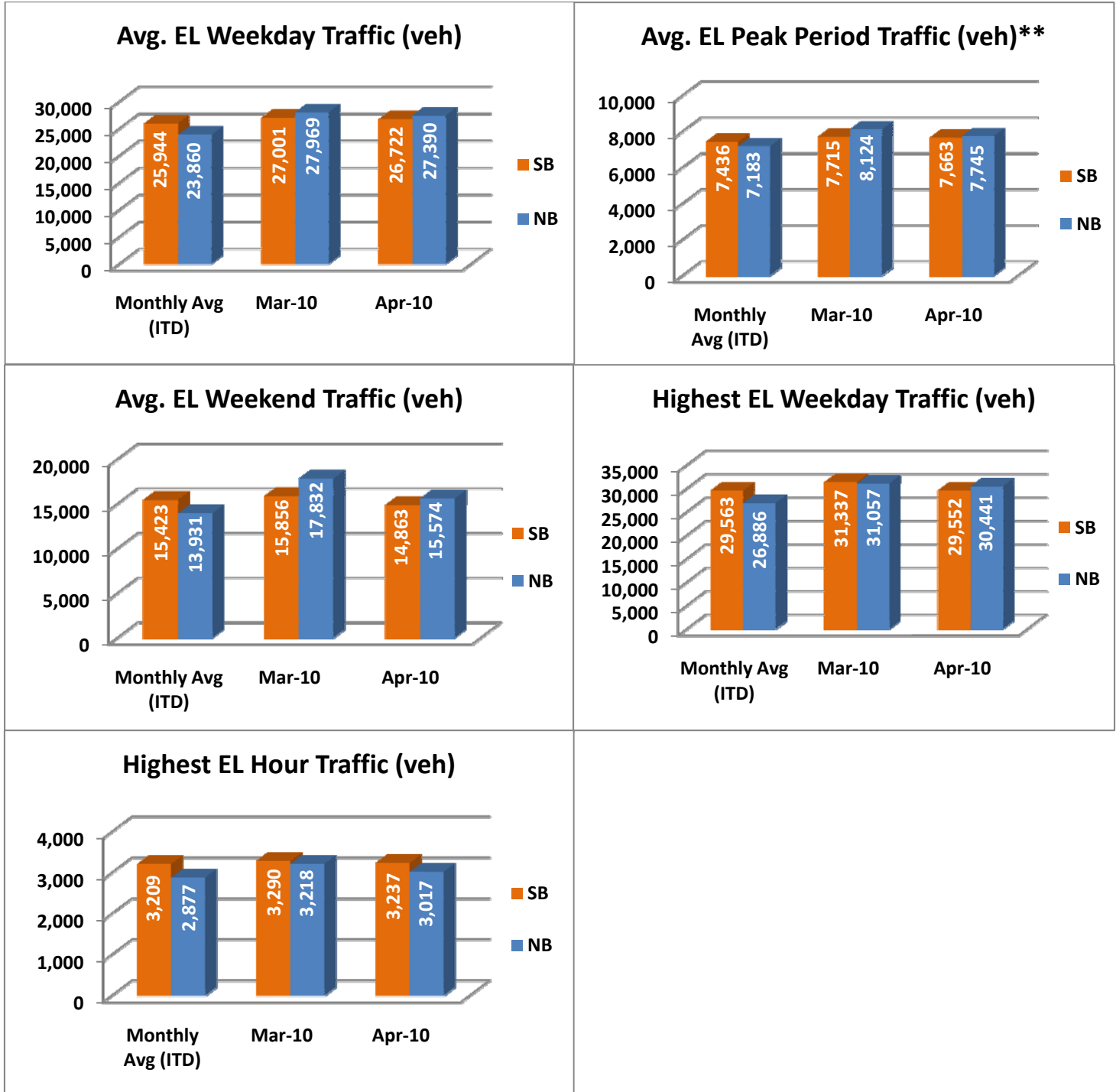


NOTE: ITD = Inception to Date



Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

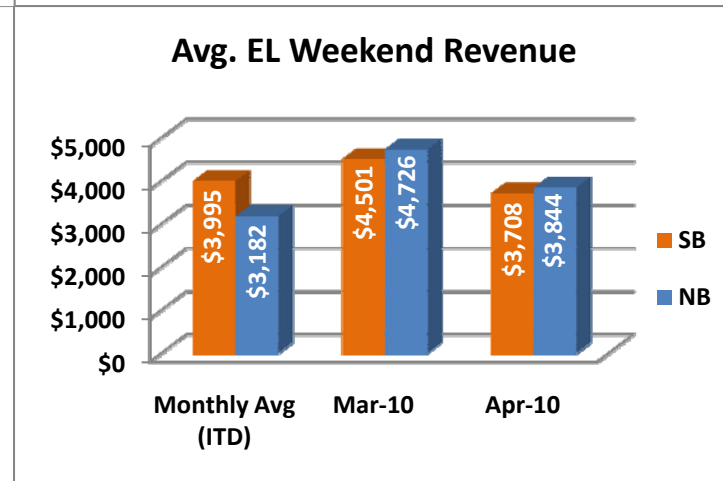
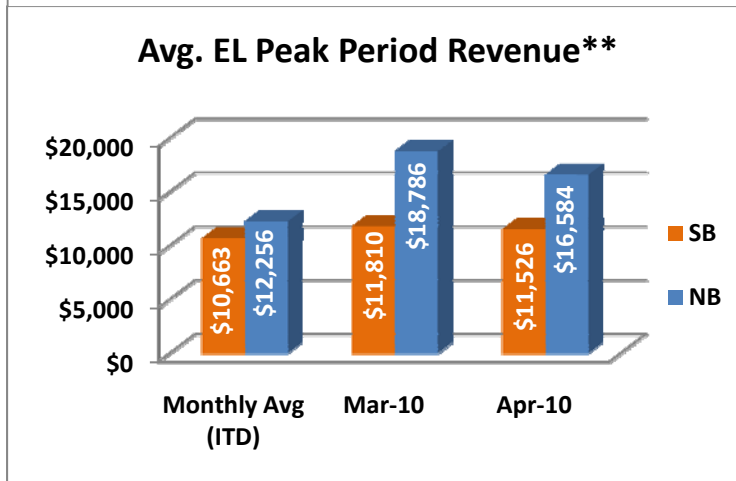
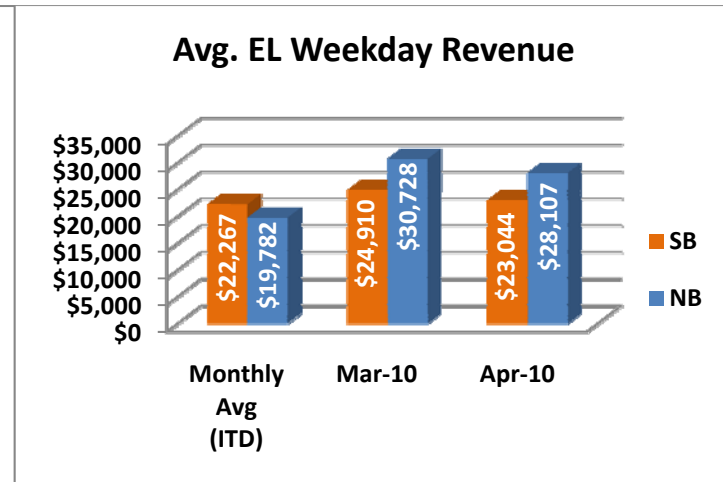
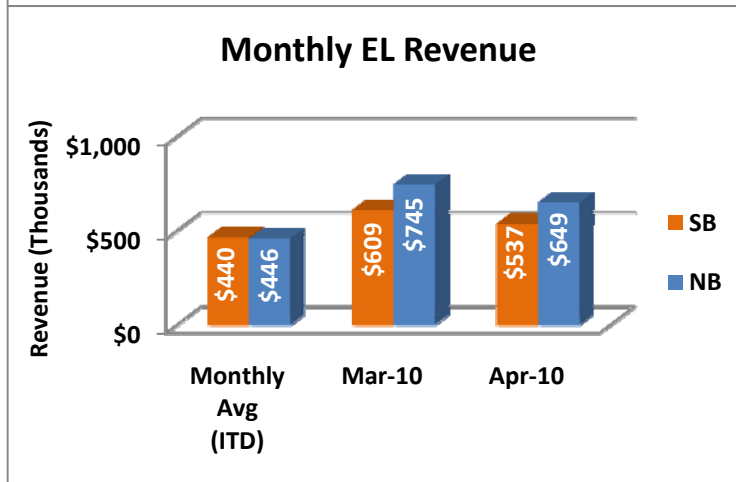
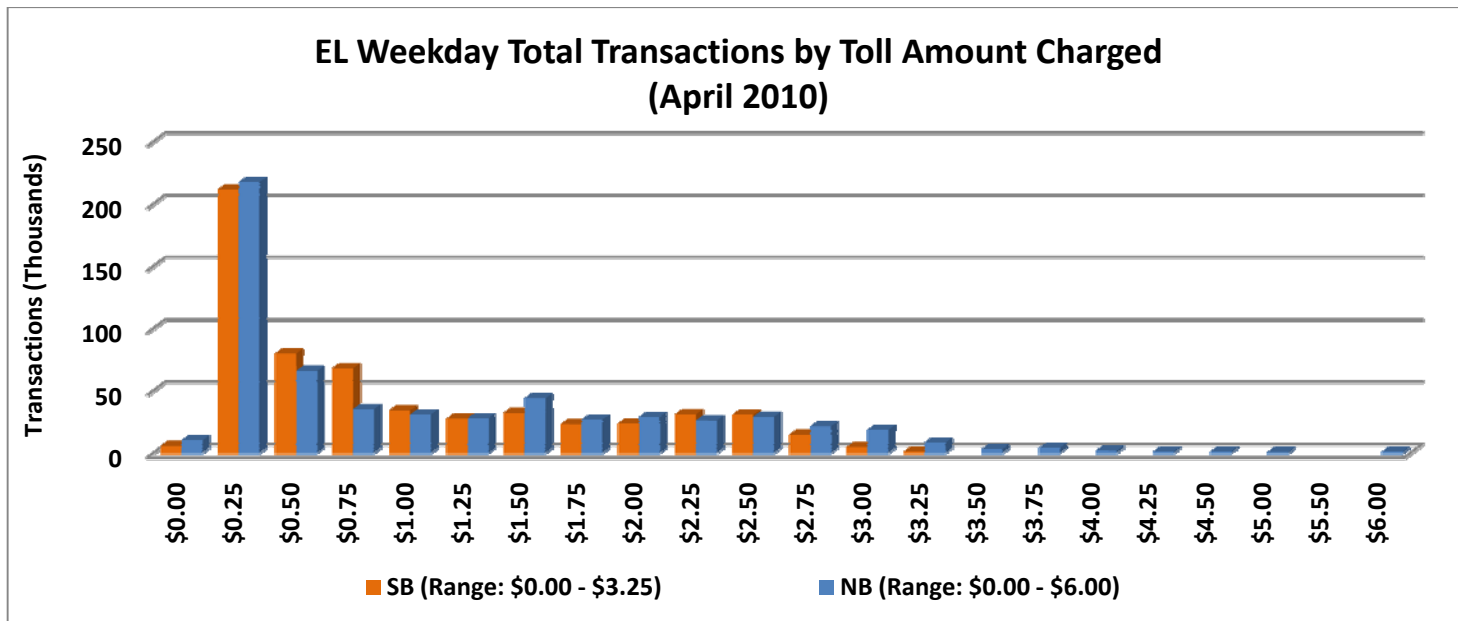


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Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

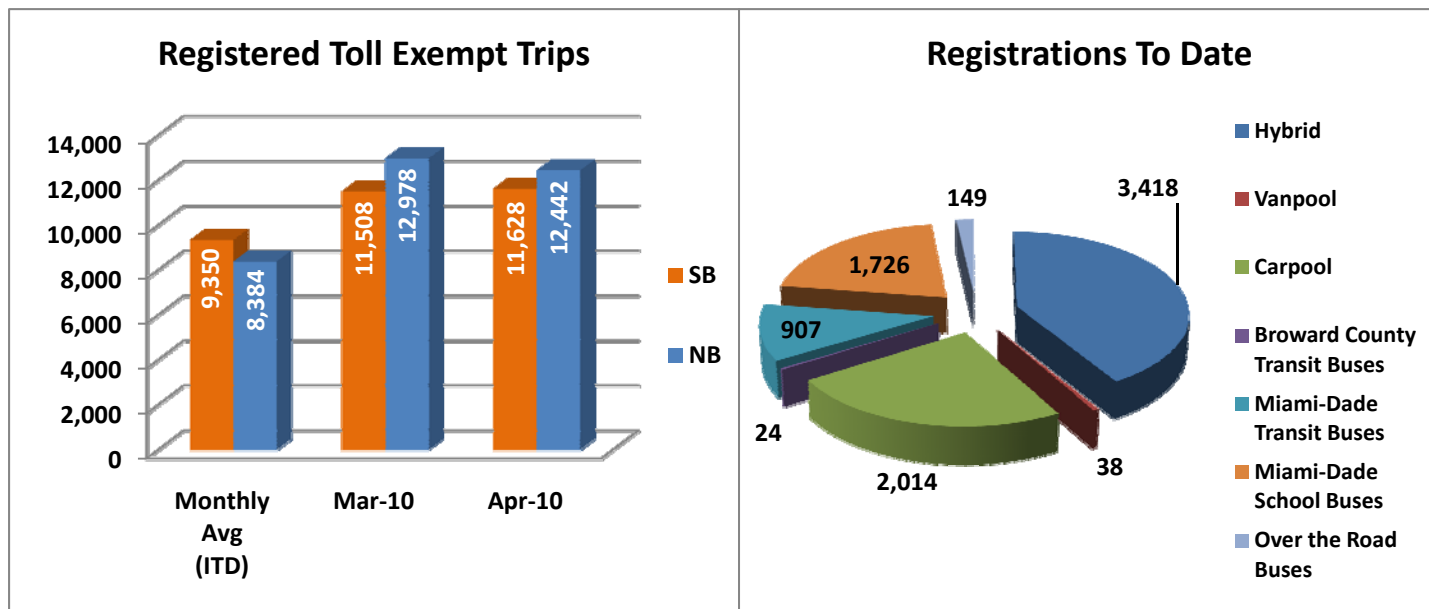


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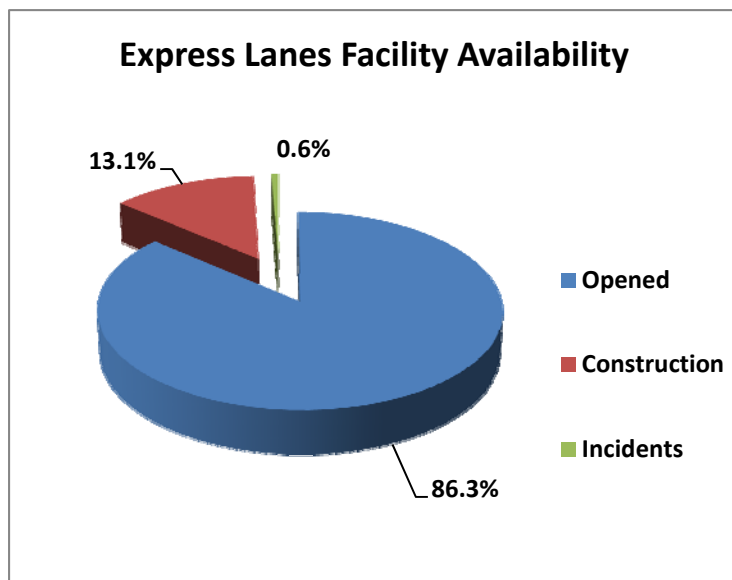
Registrations—Toll Exempt Trips

The total registrations through April 2010 was 8,276. There were 24,070 total registered toll exempt vehicle trips for the month of April.



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Facility Availability



The entire 95 Express Lanes (both directions) were open to motorists 86.3% of the time, while closed 13.1% due to planned construction and 0.6% due to non-recurring events.