



Summary of Monthly Operations – June 2012

General

In total, the 95 Express Lanes:

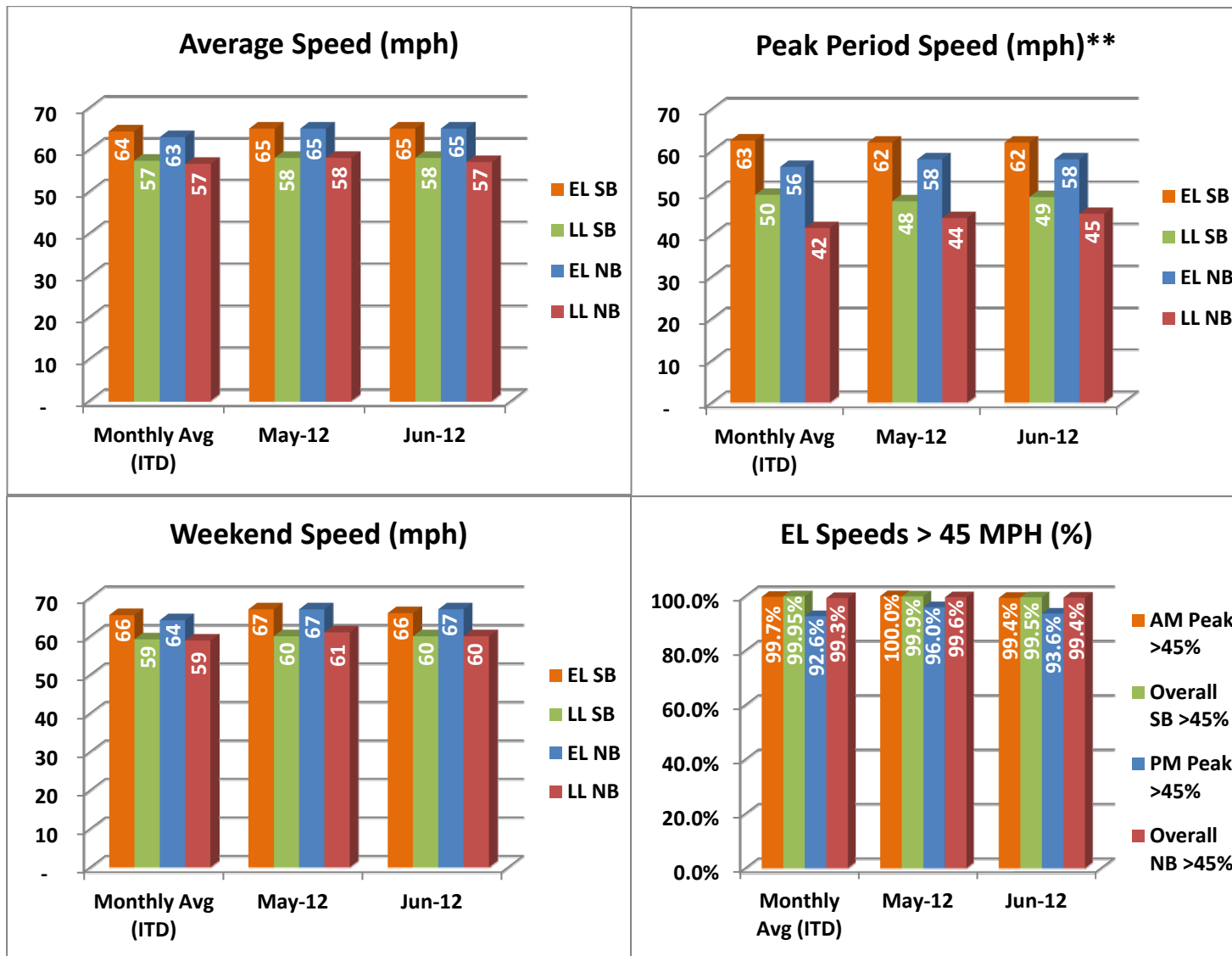
- ✓ Serviced 1,738,757 vehicle trips in June 2012 (10.5 million trips in 2012 to date), bringing the total since opening (December 5, 2008) to approximately 55.6 million trips.
- ✓ Had estimated monthly toll revenue of \$1.36 million in June 2012 (\$9.17 million in 2012 to date), bringing the total revenue to date to approximately \$43.7 million.
- ✓ Increased to a total of 8,830 registered vehicles, resulting in 32,309 toll exempt trips.

<u>June 2012 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	877,825		860,932			
Exempt Trips	17,062		15,247			
Revenue						
	\$759,597		\$601,719			
Tolls						
- Range	\$0.00 - \$7.00		\$0.00 - \$7.00			
- Avg. Weekday	\$1.18		\$0.96			
- Avg. Peak Period**	\$1.93		\$2.04			
- Avg. Weekend	\$0.29		\$0.26			
- Avg. Off Peak	\$0.91		\$0.57			
- 85 th Percentile Weekday	\$2.75		\$2.00			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	33,227	110,287	32,374	103,326		
- Avg. Peak Period**	11,674	19,392	8,653	19,084		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	65	58	7	65	57	8
- Avg. Peak Period**	62	49	13	58	45	13
Operated Above 45 MPH						
	99.5%		99.4%			
Remained Open to Motorists						
	94.7%		93.4%			
Closed due to Planned Construction						
	3.4%		3.8%			
Closed due to Non-recurring Events						
	1.9%		2.8%			
EL (Express Lanes); LL (Local Lanes)						
**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).						



Operations/Traffic Statistics - Speed Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

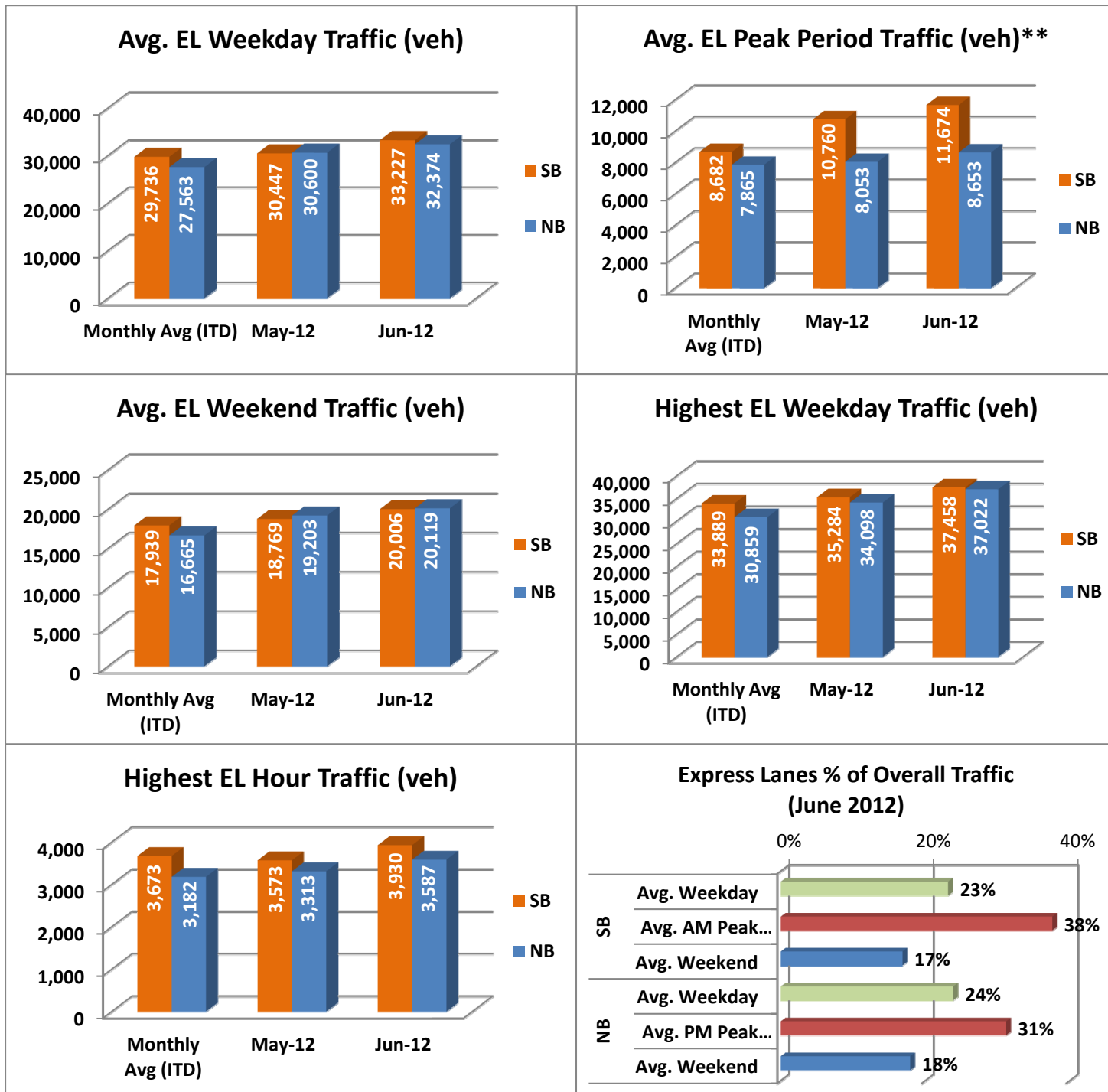


NOTE: ITD = Inception to Date



Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

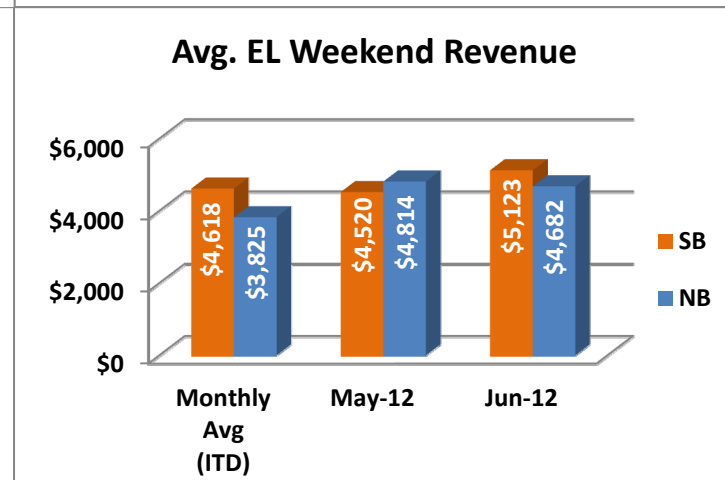
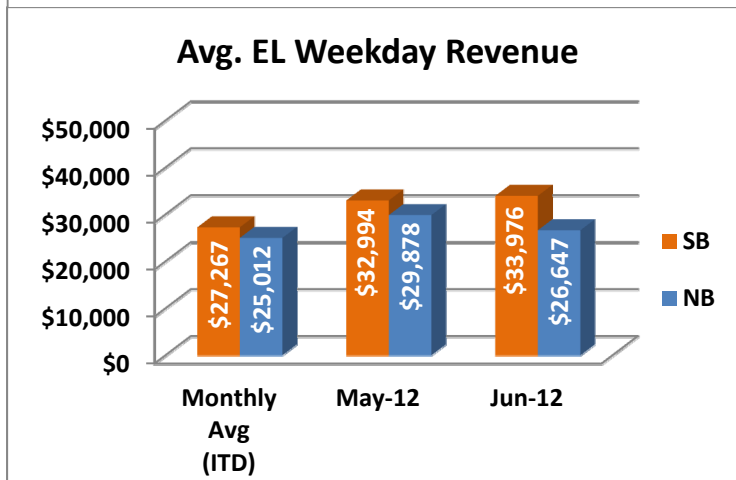
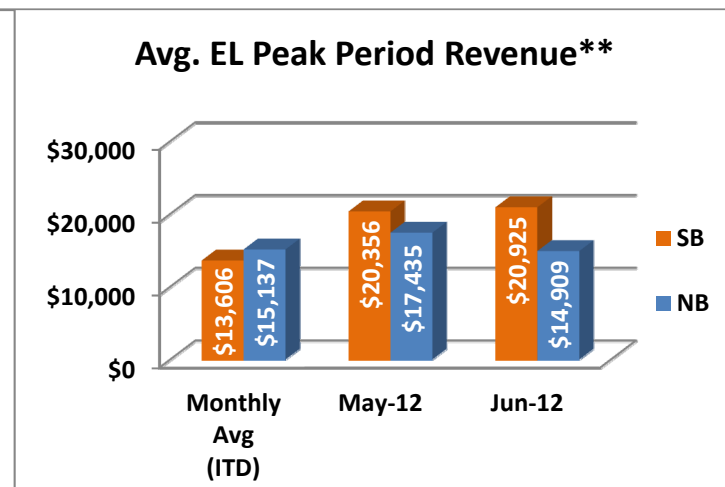
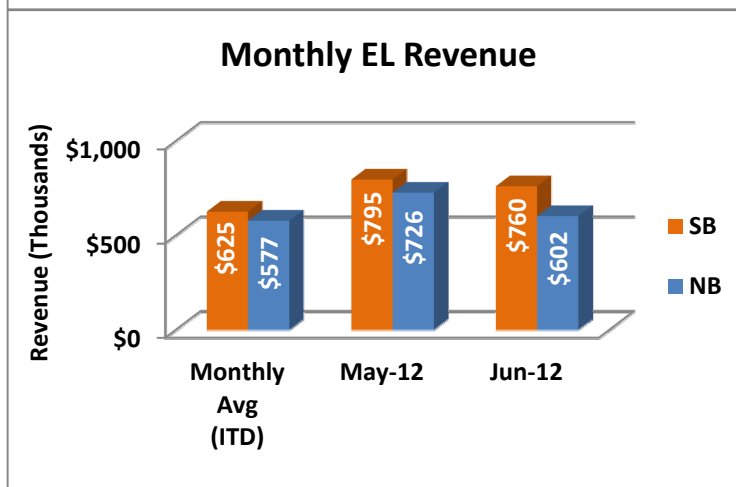
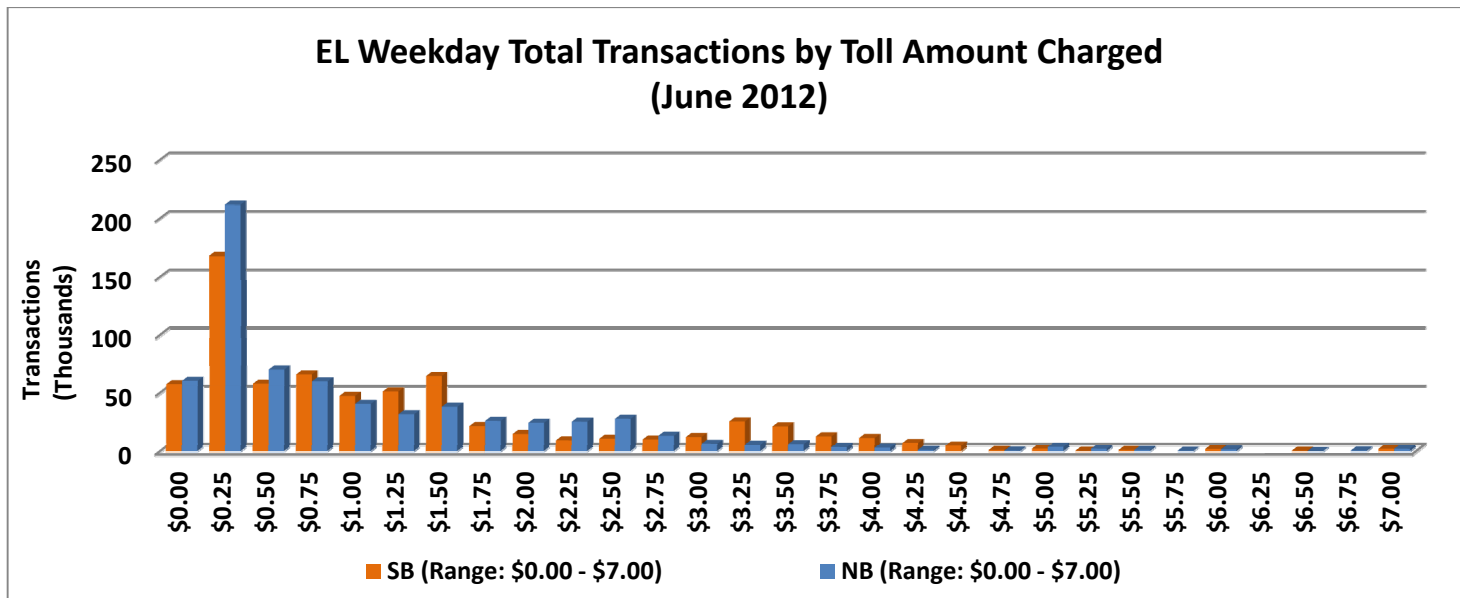


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Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

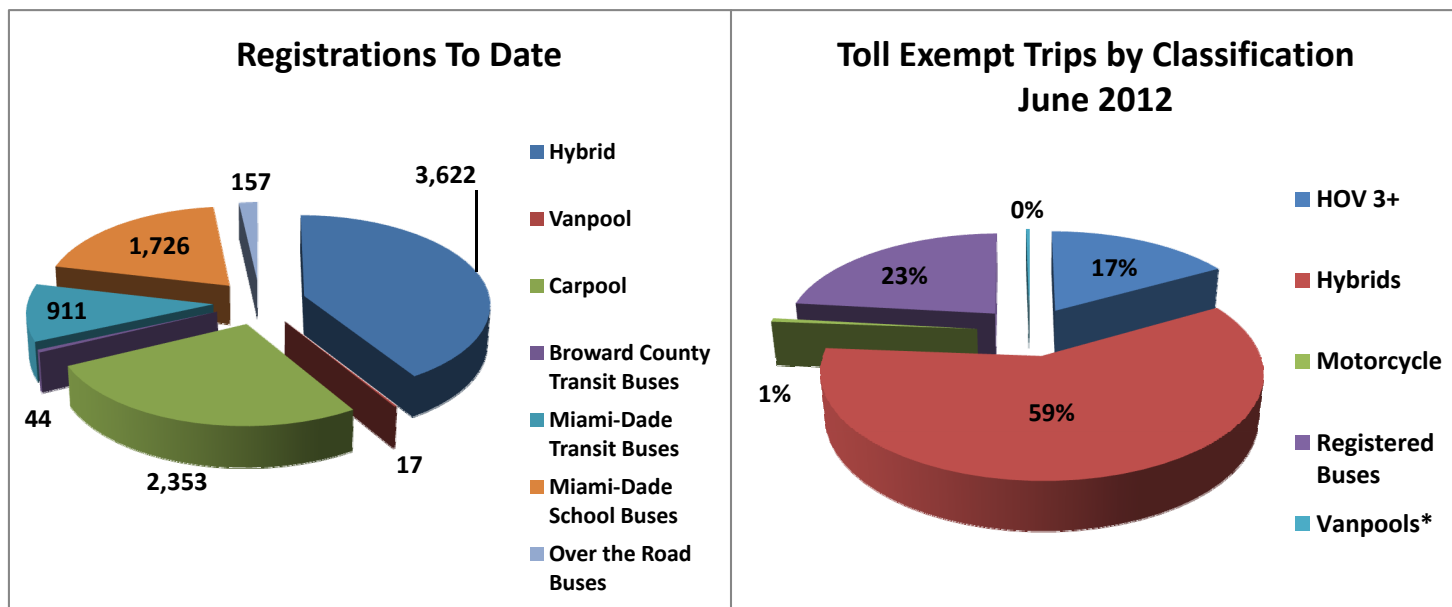


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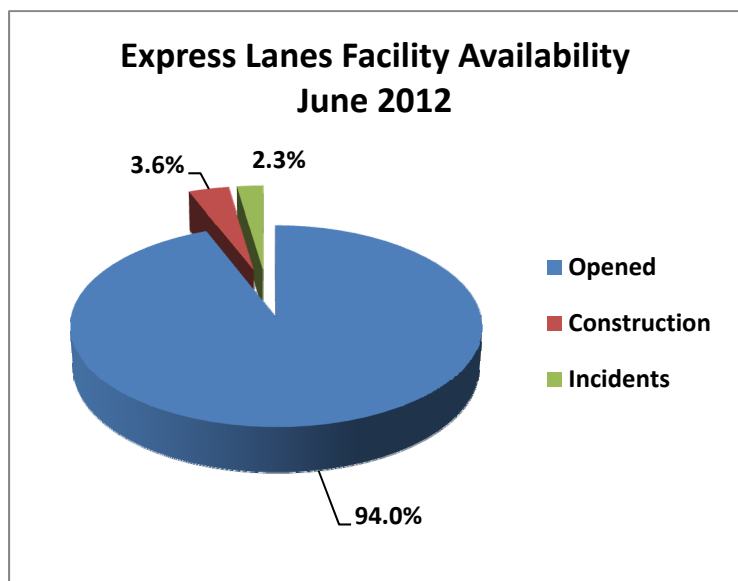
Registrations—Toll Exempt Trips

The total registrations through June 2012 increased to 8,830. The 32,309 Toll Exempt Trips for this month are shown by classification below.



*Note: a portion of the Vanpool data is included within Registered Buses.

Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 94.0% of the time, while closed 3.6% due to 9 planned construction/maintenance events (each lasting 5 hours, 45 minutes in duration on average) and 2.3% due to 138 non-recurring events (each lasting just under 15 minutes in duration on average).