



Summary of Monthly Operations – June 2013

General

In total, the 95 Express Lanes:

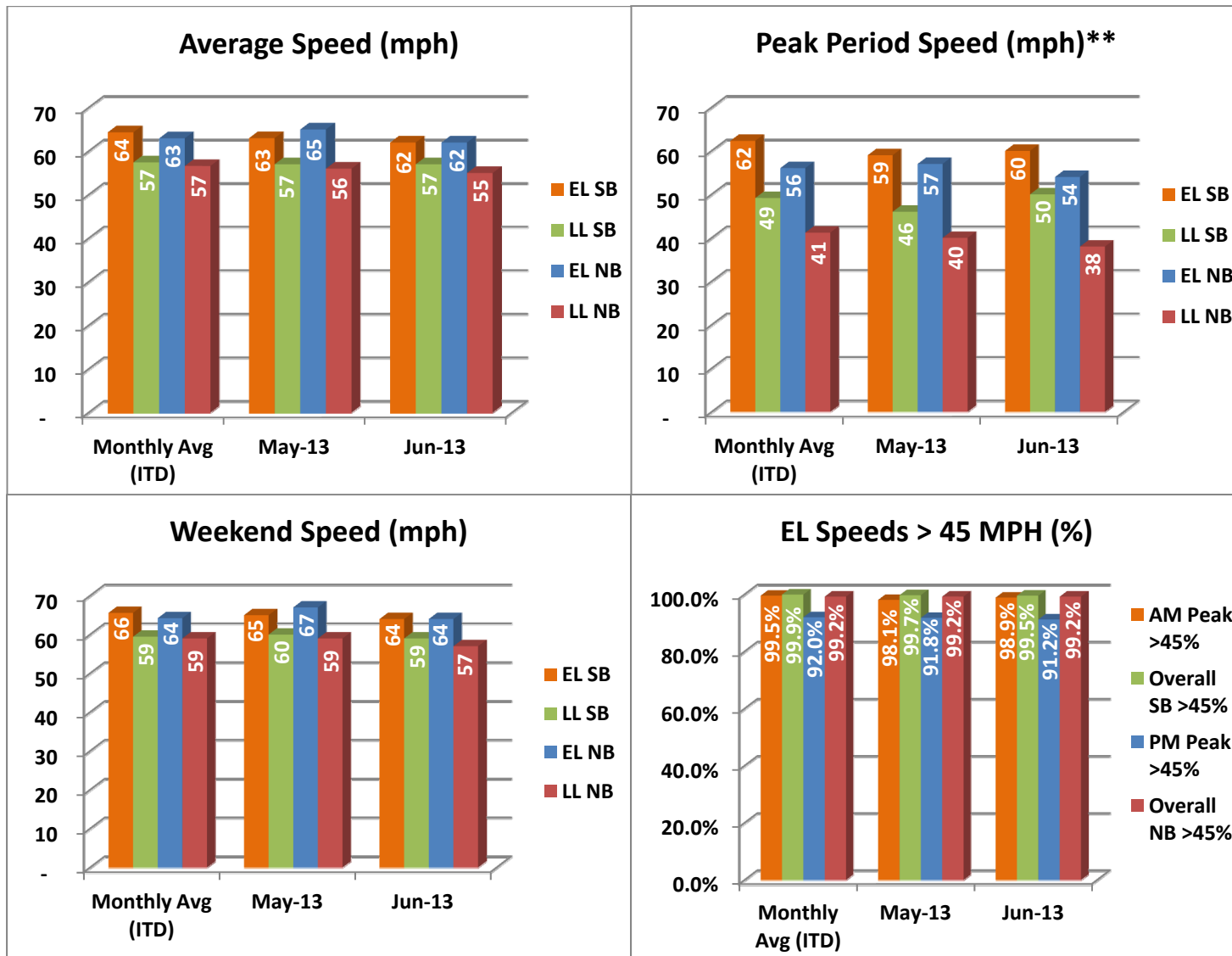
- ✓ Serviced 1,765,908 vehicle trips in June 2013 (11.1 million trips for year 2013 to date), bringing the total since opening (December 5, 2008) to approximately 77.3 million trips.
- ✓ Had estimated monthly toll revenue of \$1.54 million in June 2013 (\$10.4 million for year 2013 to date), bringing the total revenue to date to approximately \$61.9 million.
- ✓ Increased to a total of 8,991 registered vehicles, resulting in 41,434 toll exempt trips.

<u>June 2013 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	901,657		864,251			
Exempt Trips	21,133		20,301			
Revenue						
	\$809,212		\$731,222			
Tolls						
- Range	\$0.00 - \$7.00		\$0.00 - \$7.00			
- Avg. Weekday	\$1.29		\$1.21			
- Avg. Peak Period**	\$2.09		\$2.69			
- Avg. Weekend	\$0.27		\$0.25			
- Avg. Off Peak	\$0.99		\$0.68			
- 85 th Percentile Weekday	\$3.00		\$2.50			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	34,359	104,422	32,991	99,524		
- Avg. Peak Period**	9,148	18,462	8,790	18,201		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	62	57	5	62	55	7
- Avg. Peak Period**	60	50	10	54	38	16
Operated Above 45 MPH						
	99.5%		99.2%			
Remained Open to Motorists						
	95.0%		93.7%			
Closed due to Planned Construction						
	3.0%		3.3%			
Closed due to Non-recurring Events						
	2.0%		3.0%			
<i>EL (Express Lanes); LL (Local Lanes)</i>						
<i>**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						



Operations/Traffic Statistics - Speed Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

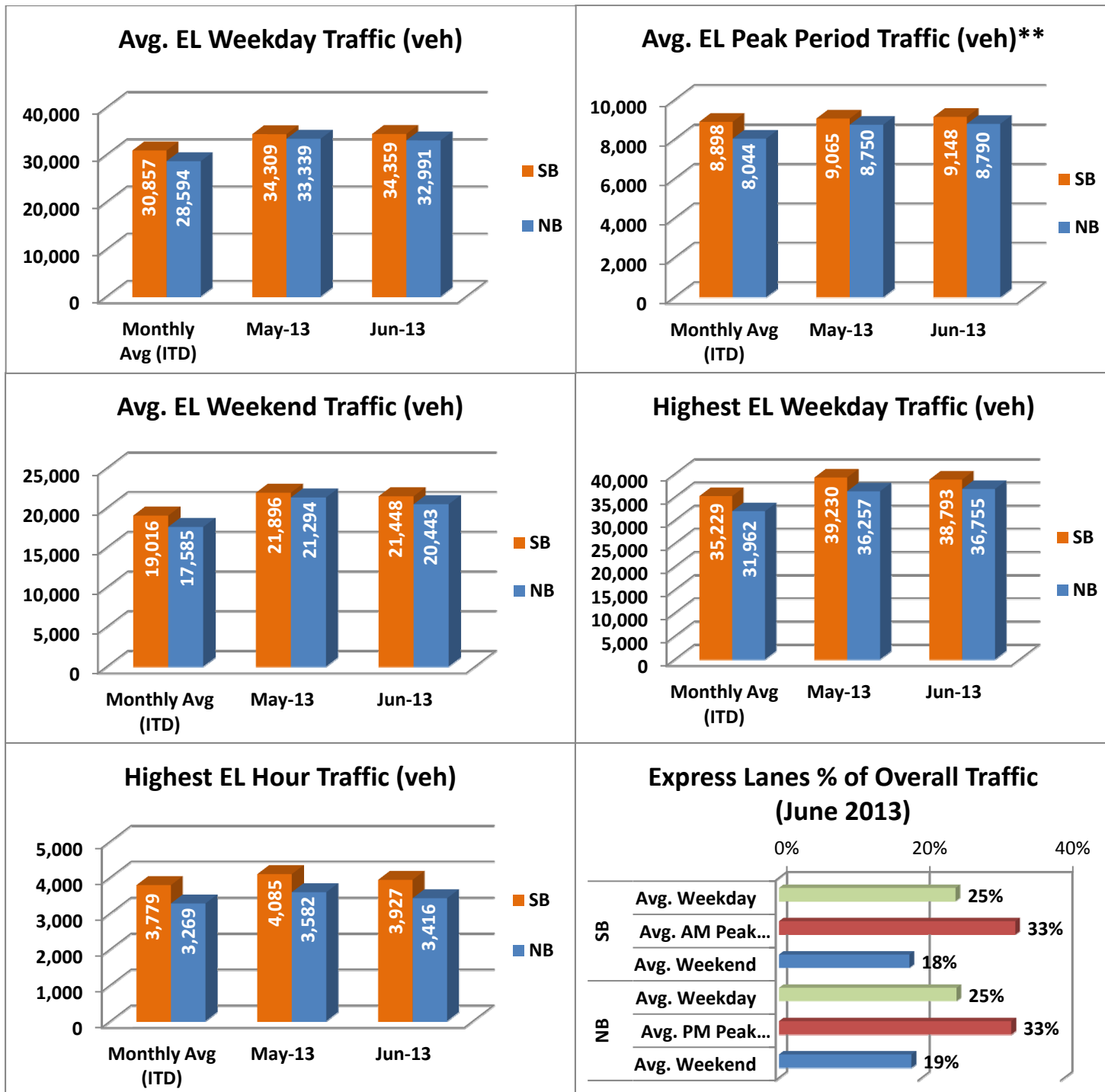


NOTE: ITD = Inception to Date



Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

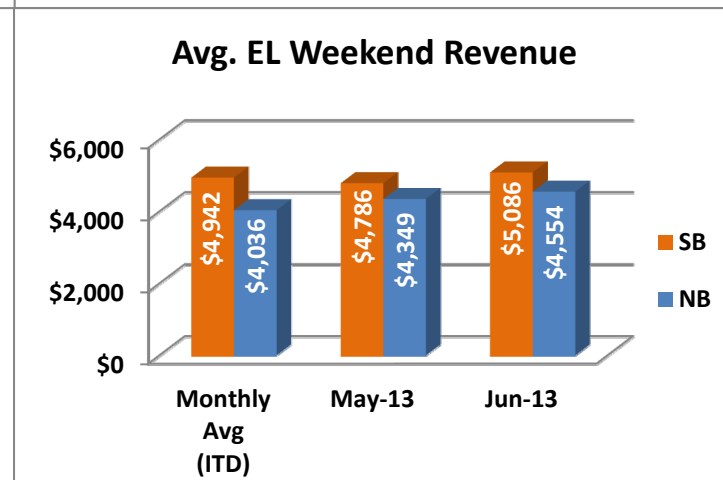
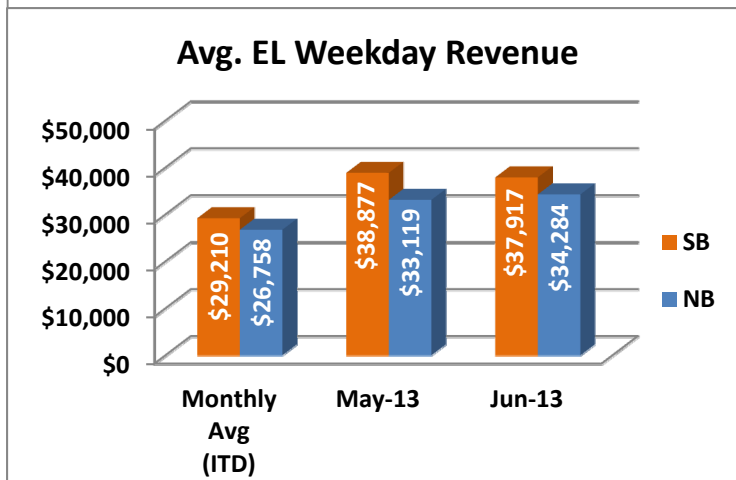
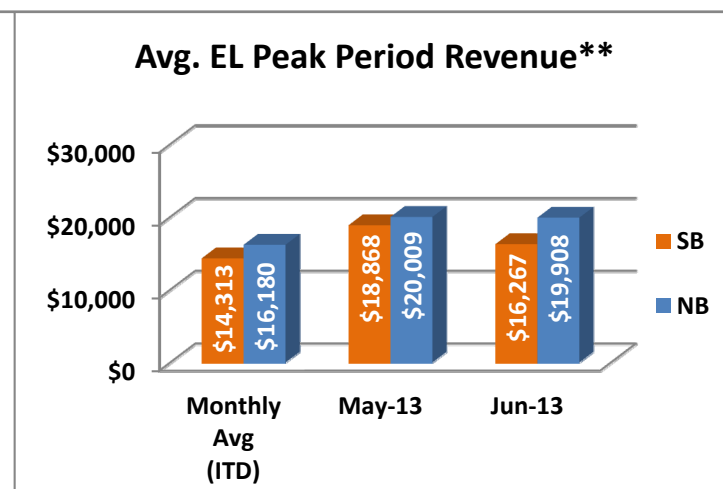
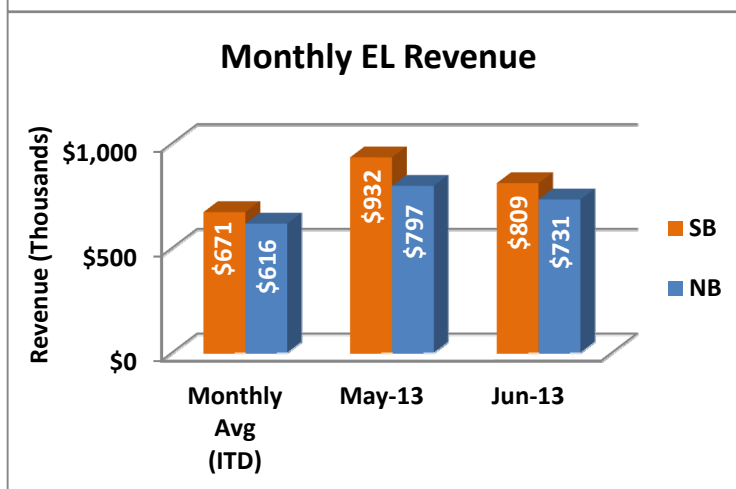
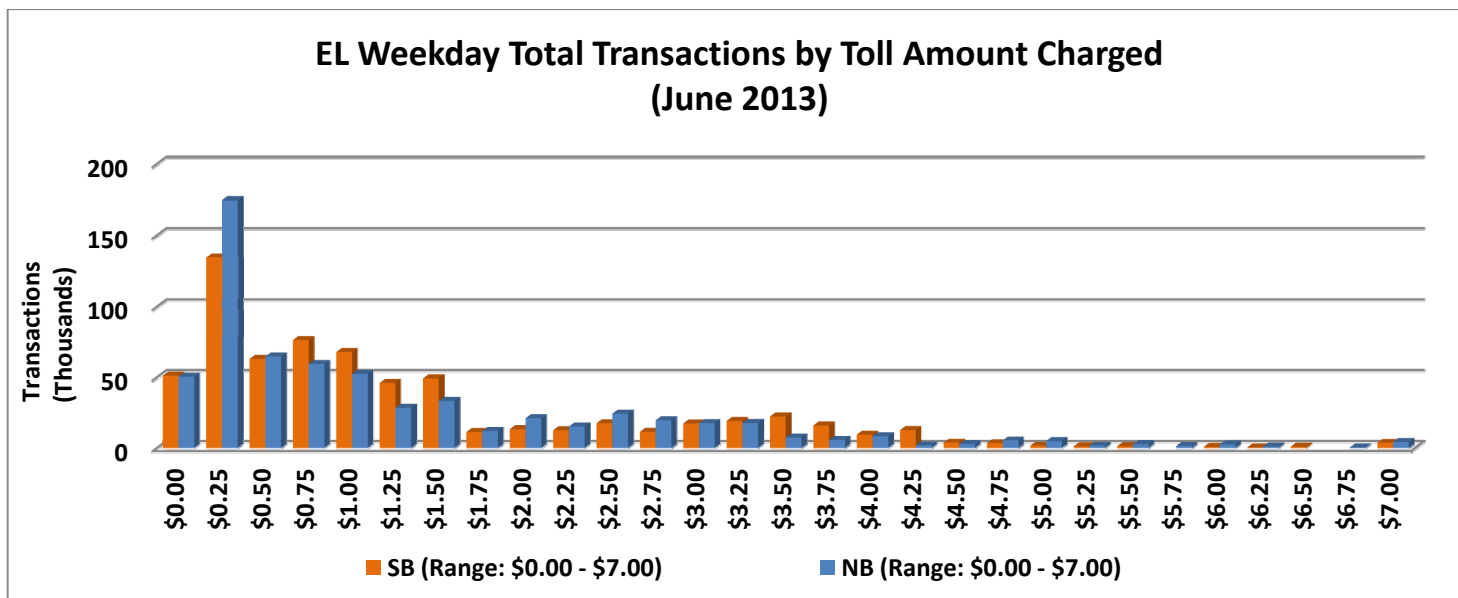


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Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

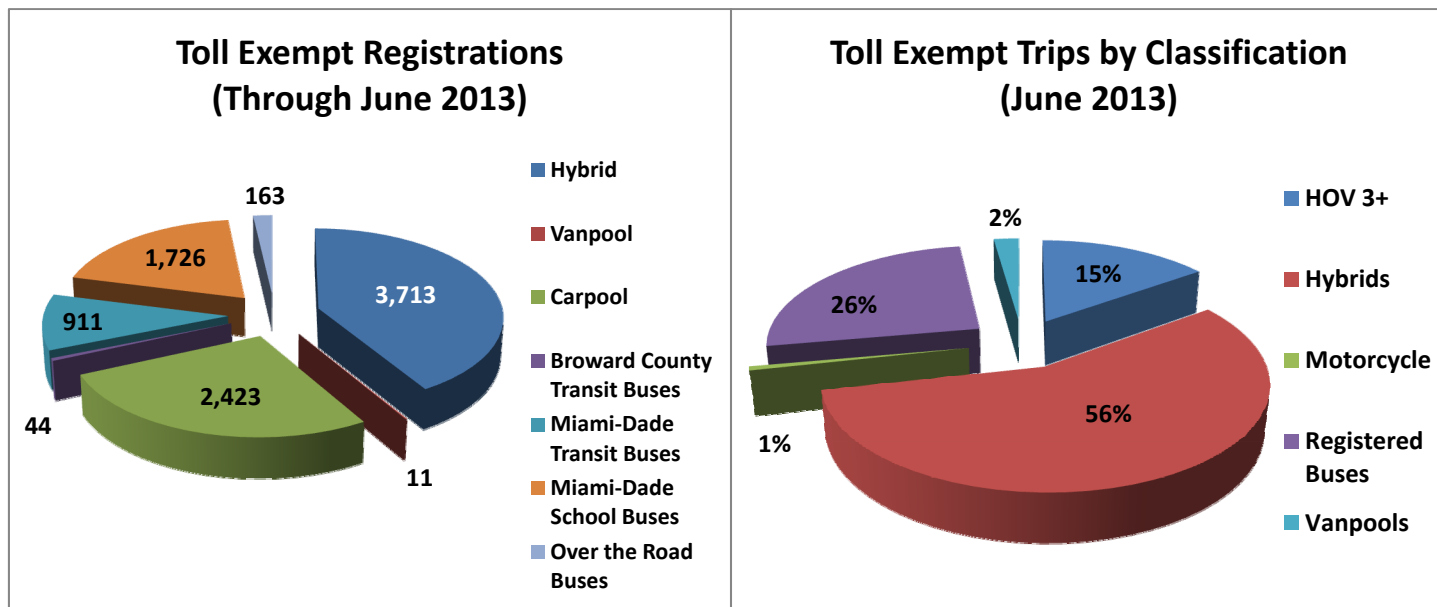


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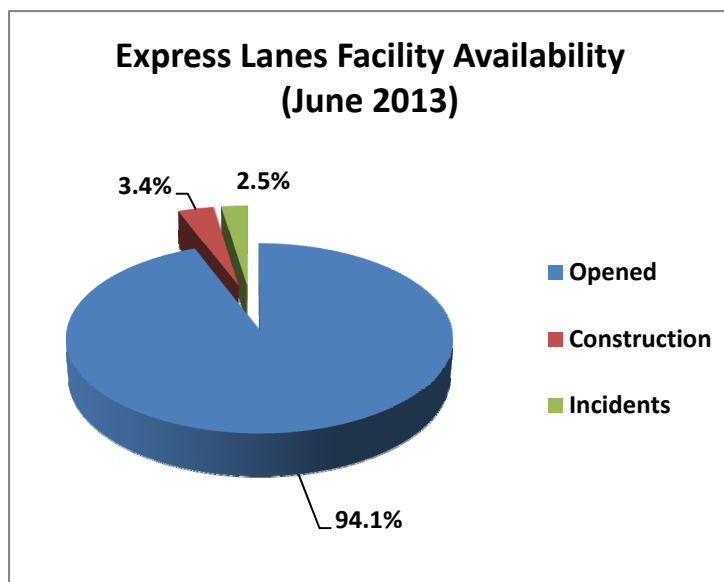


Registrations—Toll Exempt Trips

The total registrations through June 2013 increased to 8,991. The 41,434 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 94.1% of the time, while closed 3.4% due to 9 planned construction/maintenance events (each lasting approximately 5 hours, 23 minutes in duration, on average) and 2.5% due to 138 non-recurring events (each lasting approximately 15.6 minutes in duration, on average).