

95 Express Monthly Operations Report – May 2015

General

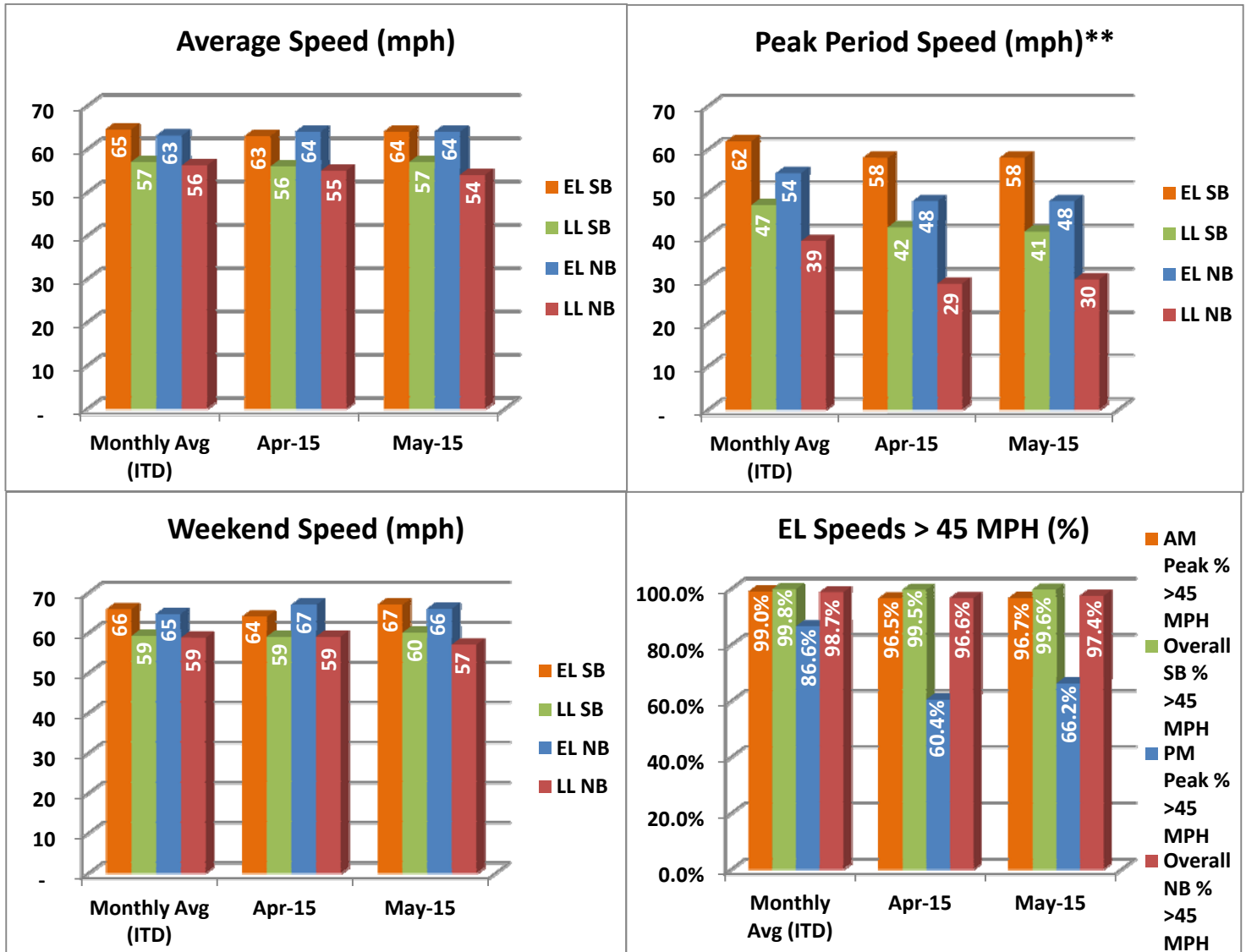
In total, the 95 Express Lanes:

- ✓ Serviced 1,811,547 vehicle trips in May 2015 (9.3 million trips in 2015), bringing the total since opening (December 5, 2008) to approximately 118.4 million trips.
- ✓ Had estimated monthly toll revenue of \$2.25 million in May 2015 (\$12.5 million in 2015), bringing the total revenue to date to approximately \$106.5 million.
- ✓ Increased to a total of 9,205 registered vehicles, resulting in 59,772 toll exempt trips.

| <u>May 2015 Statistics</u> | <u>Southbound</u> | | | <u>Northbound</u> | | |
|---|-------------------|-----------|----------|-------------------|-----------|----------|
| Total Trips | 922,897 | | | 888,650 | | |
| Exempt Trips | 32,240 | | | 27,532 | | |
| Revenue | | | | | | |
| | \$1,100,173 | | | \$1,152,944 | | |
| Tolls | | | | | | |
| - Range | \$0.00 - \$9.75 | | | \$0.00 - \$10.50 | | |
| - Avg. Weekday | \$1.60 | | | \$1.83 | | |
| - Avg. Peak Period** | \$2.85 | | | \$4.83 | | |
| - Avg. Weekend | \$0.57 | | | \$0.52 | | |
| - Avg. Off Peak | \$1.20 | | | \$1.04 | | |
| - 85 th Percentile Weekday | \$3.25 | | | \$2.25 | | |
| Volume (veh) | | | | | | |
| | EL | LL | | EL | LL | |
| - Avg. Weekday | 33,309 | 105,106 | | 30,882 | 101,112 | |
| - Avg. Peak Period** | 9,074 | 16,849 | | 6,751 | 16,860 | |
| Speed (mph) | | | | | | |
| | EL | LL | Δ | EL | LL | Δ |
| - Avg. Overall | 64 | 57 | 7 | 64 | 54 | 10 |
| - Avg. Peak Period** | 58 | 41 | 17 | 48 | 30 | 18 |
| Operated Above 45 MPH | | | | | | |
| | 99.6% | | | 97.4% | | |
| Remained Open to Motorists | | | | | | |
| | 85.2% | | | 82.7% | | |
| Closed due to Planned Construction | | | | | | |
| | 10.1% | | | 11.6% | | |
| Closed due to Non-recurring Events | | | | | | |
| | 4.6% | | | 5.8% | | |
| <i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i> | | | | | | |

Operations/Traffic Statistics - Speed Data

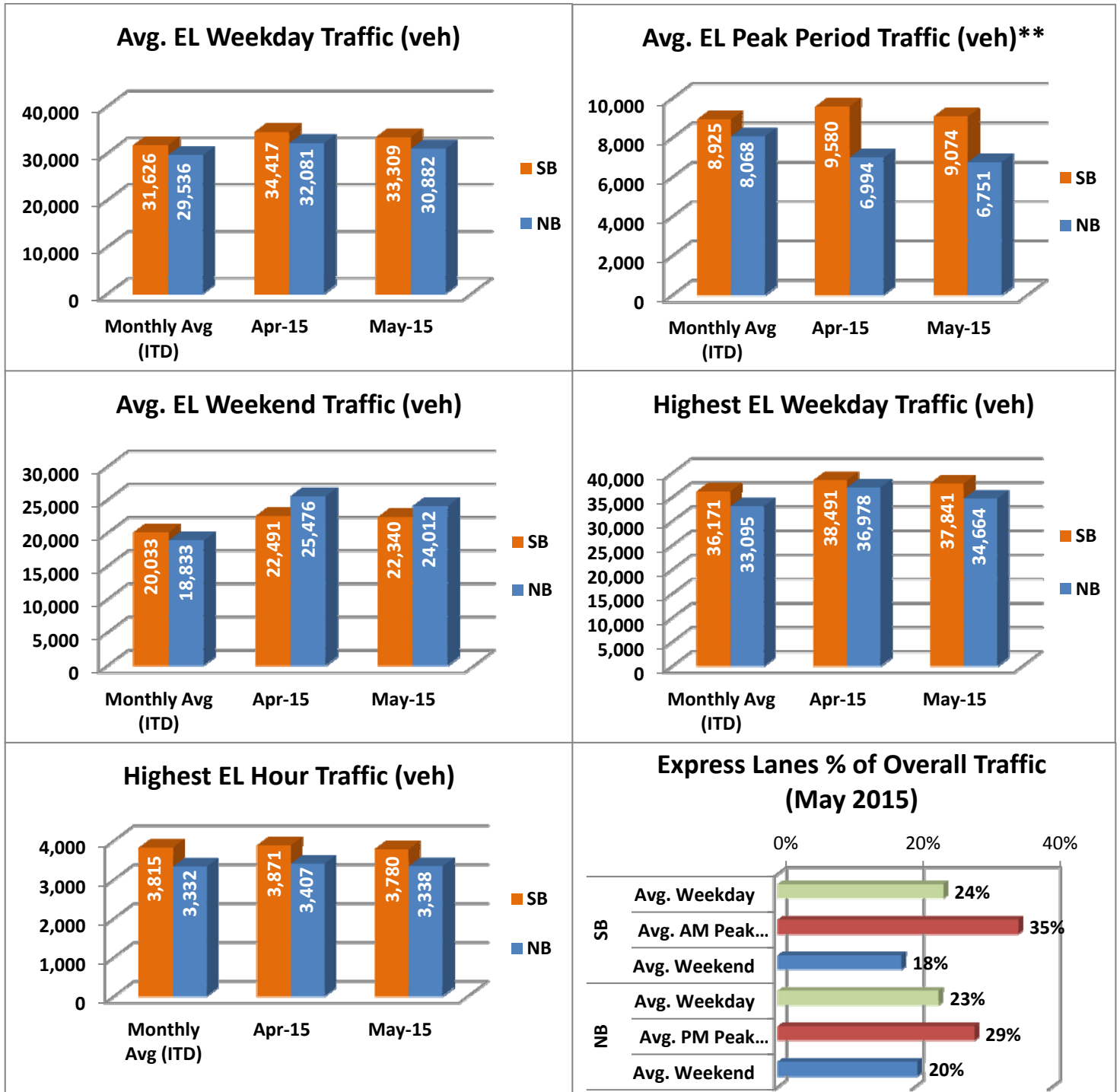
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

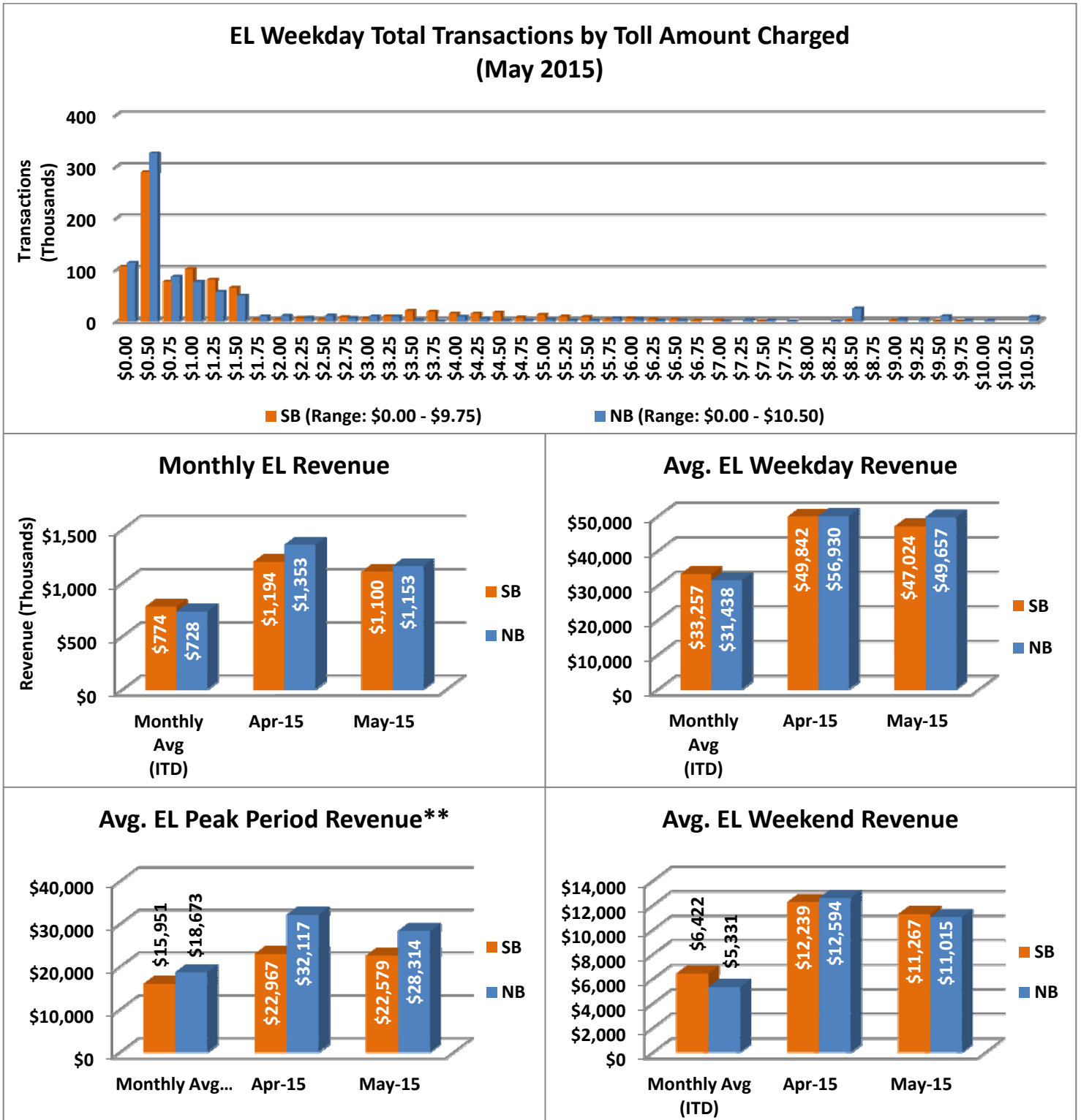
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NOTE: ITD = Inception to Date

Revenue/Tolls Statistics

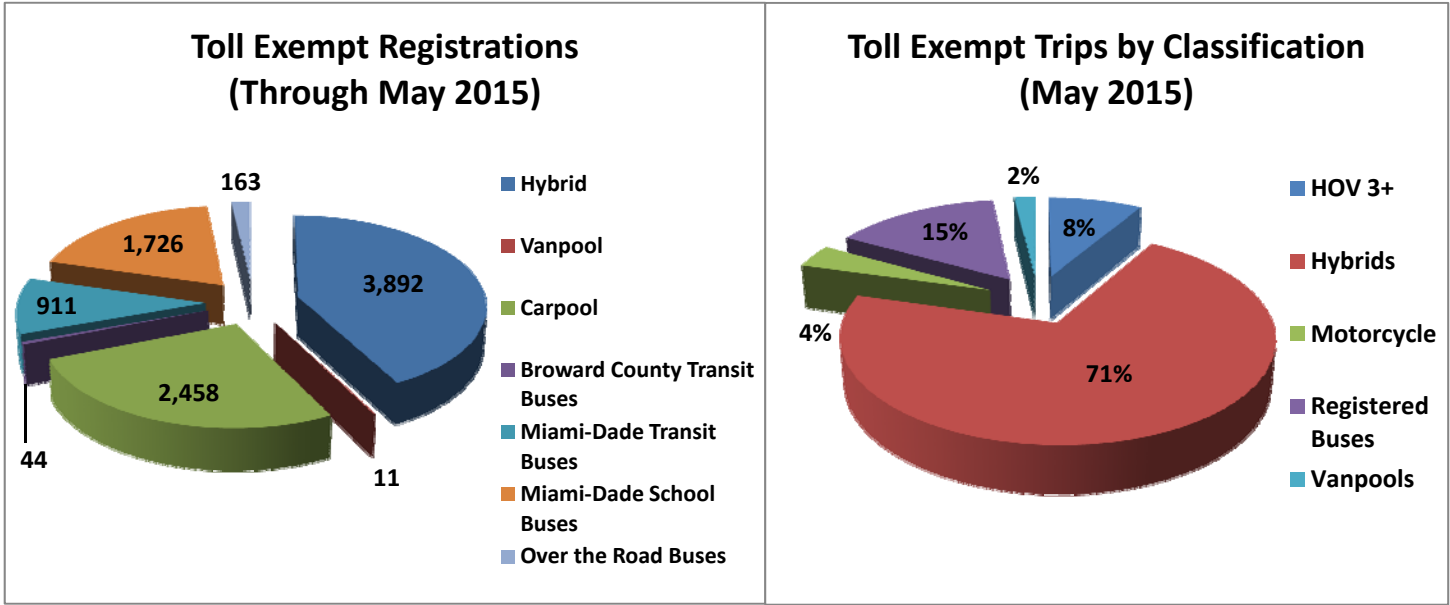
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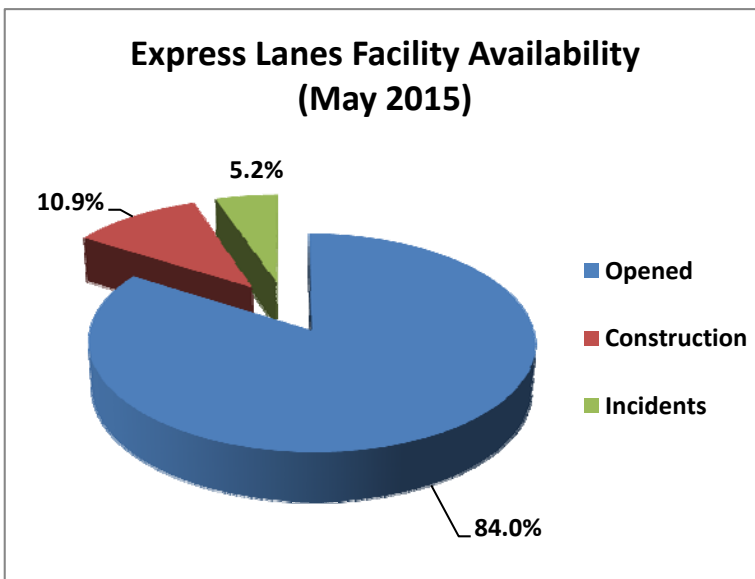
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Registrations—Toll Exempt Trips

The total registrations through May 2015 increased to 9,205. The 59,772 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 84.0% of the time, while closed 10.9% due to 28 planned construction/ maintenance events (each lasting approximately 5 hours, 47 minutes in duration, on average) and 5.2% due to 235 non-recurring events (each lasting approximately 19.7 minutes in duration, on average).