

95 Express Monthly Operations Report – January 2014

General

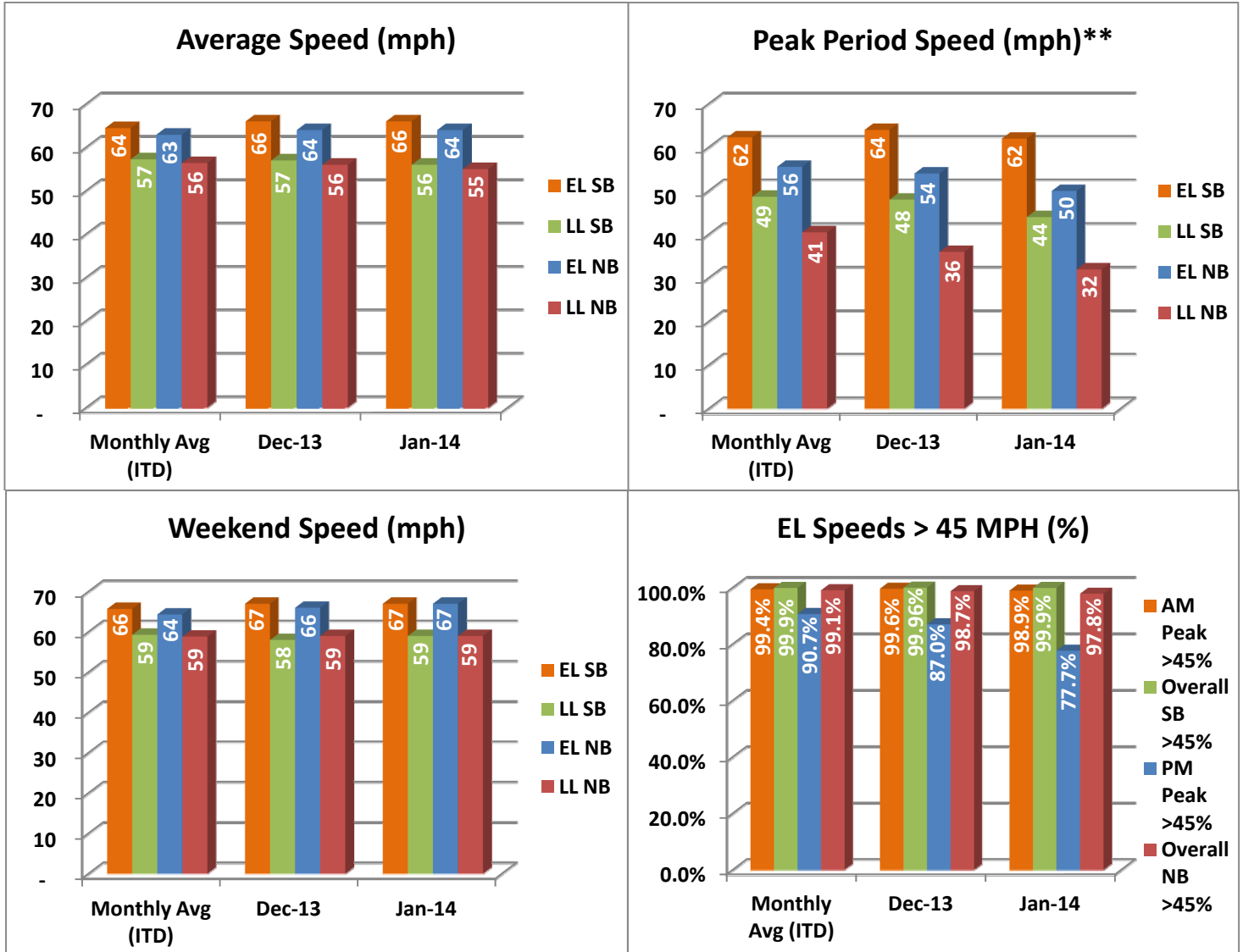
In total, the 95 Express Lanes:

- ✓ Serviced 2,017,047 vehicle trips in January 2014, bringing the total since opening (January 5, 2008) to approximately 90.3 million trips.
- ✓ Had estimated monthly toll revenue of \$1.83 million in January 2014, bringing the total revenue to date to approximately \$73.0 million.
- ✓ Increased to a total of 9,100 registered vehicles, resulting in 41,519 toll exempt trips.

| <u>January 2014 Statistics</u> | <u>Southbound</u> | | <u>Northbound</u> | | | | | |
|---|-------------------|-----------|-------------------|-----------|-----------|----------|-------|--|
| Total Trips | 1,034,086 | | 982,961 | | | | | |
| Exempt Trips | 20,635 | | 20,884 | | | | | |
| Revenue | | | | | | | | |
| | \$899,394 | | \$931,331 | | | | | |
| Tolls | | | | | | | | |
| - Range | \$0.00 - \$7.00 | | \$0.00 - \$7.00 | | | | | |
| - Avg. Weekday | \$1.21 | | \$1.34 | | | | | |
| - Avg. Peak Period** | \$2.04 | | \$3.20 | | | | | |
| - Avg. Weekend | \$0.33 | | \$0.26 | | | | | |
| - Avg. Off Peak | \$0.93 | | \$0.67 | | | | | |
| - 85 th Percentile Weekday | \$2.50 | | \$2.75 | | | | | |
| Volume (veh) | | | | | | | | |
| | EL | LL | EL | LL | | | | |
| - Avg. Weekday | 35,868 | 105,478 | 34,583 | 100,254 | | | | |
| - Avg. Peak Period** | 9,060 | 17,920 | 9,131 | 17,294 | | | | |
| Speed (mph) | | | | | | | | |
| | EL | LL | Δ | EL | LL | Δ | | |
| - Avg. Overall | 66 | 56 | 10 | 64 | 55 | 9 | | |
| - Avg. Peak Period** | 62 | 44 | 18 | 50 | 32 | 18 | | |
| Operated Above 45 MPH | | | | | 99.9% | | 97.8% | |
| Remained Open to Motorists | | | | | 94.5% | | 92.7% | |
| Closed due to Planned Construction | | | | | 2.5% | | 3.8% | |
| Closed due to Non-recurring Events | | | | | 3.0% | | 3.5% | |
| <small>EL (Express Lanes); LL (Local Lanes) **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</small> | | | | | | | | |

Operations/Traffic Statistics - Speed Data

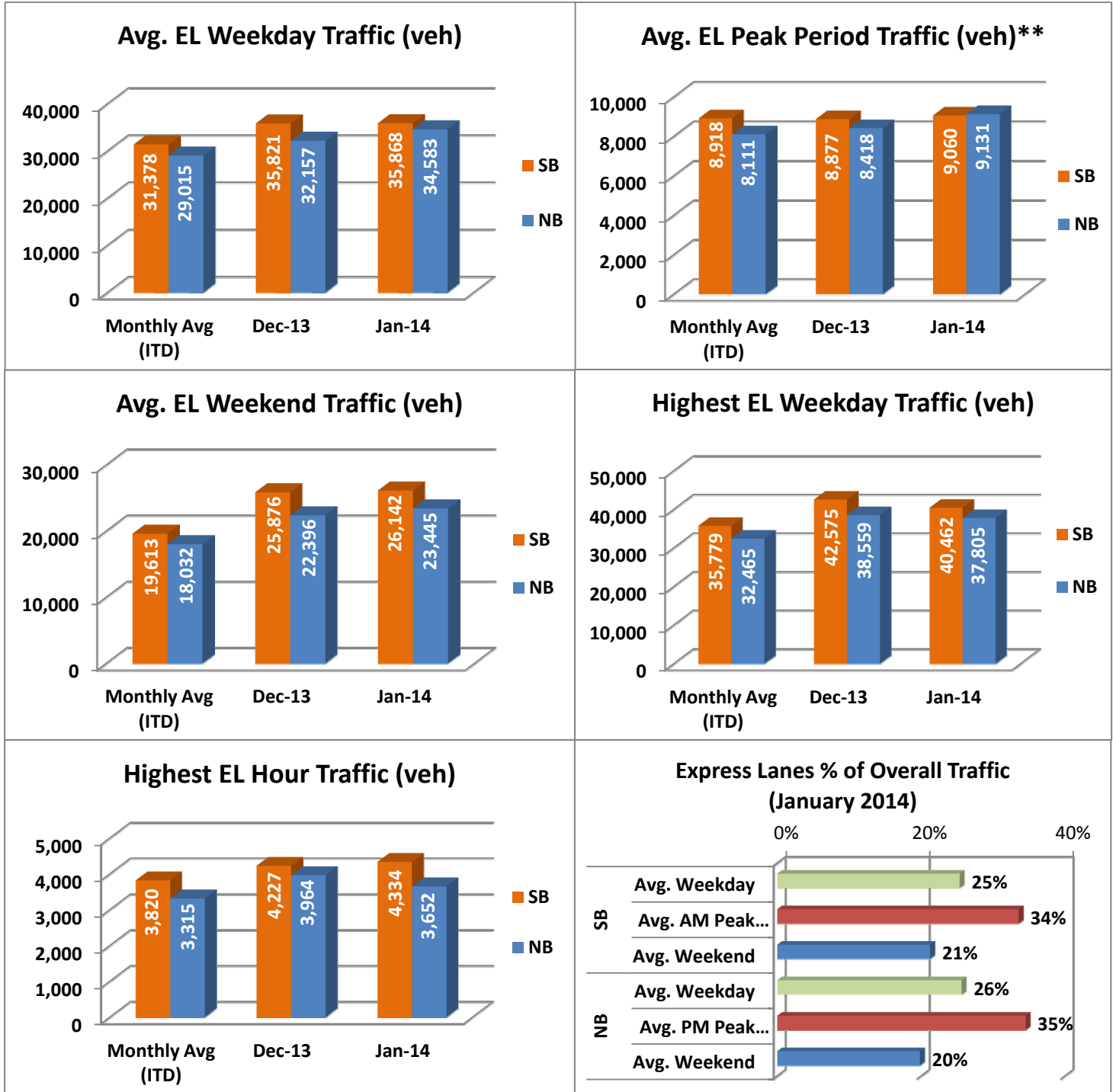
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

Operations/Traffic Statistics - Volume Data

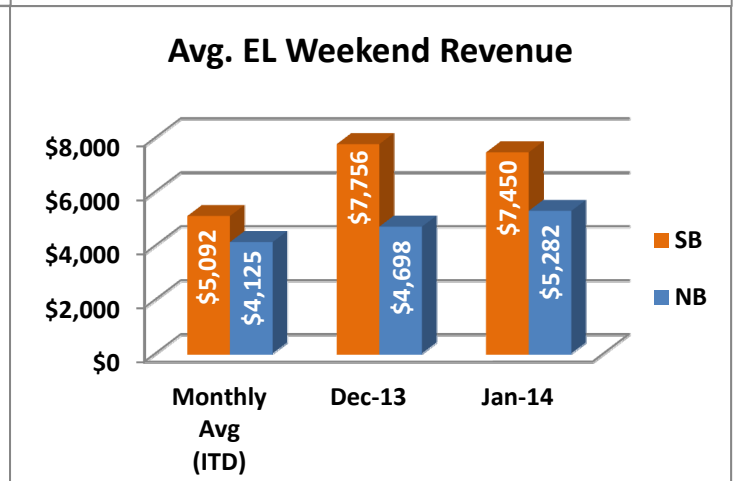
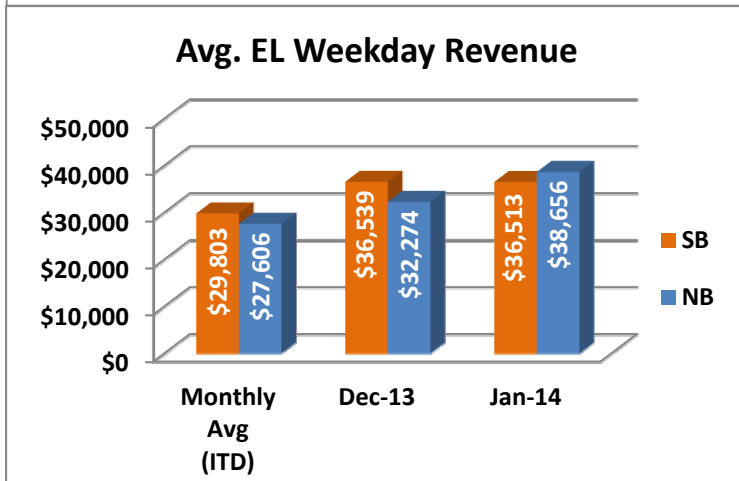
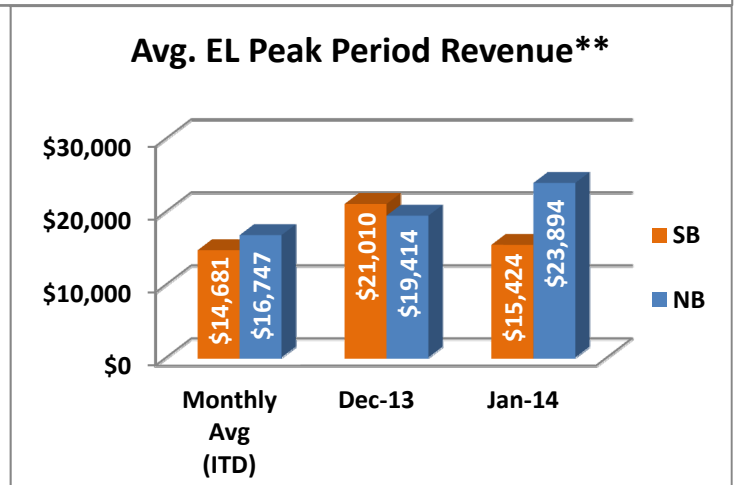
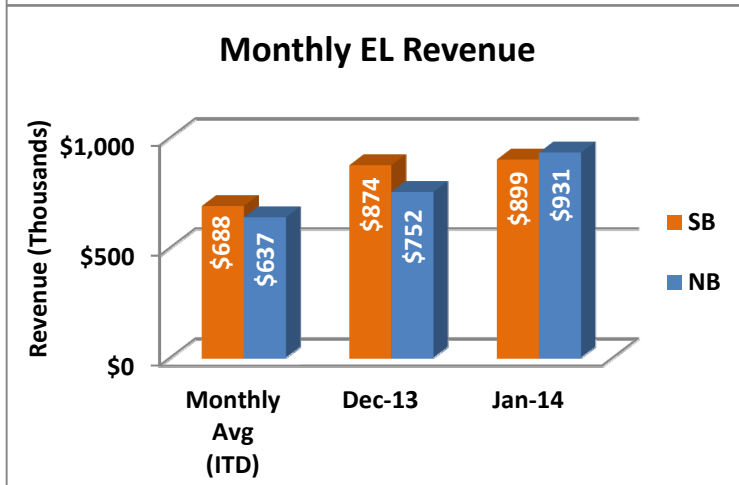
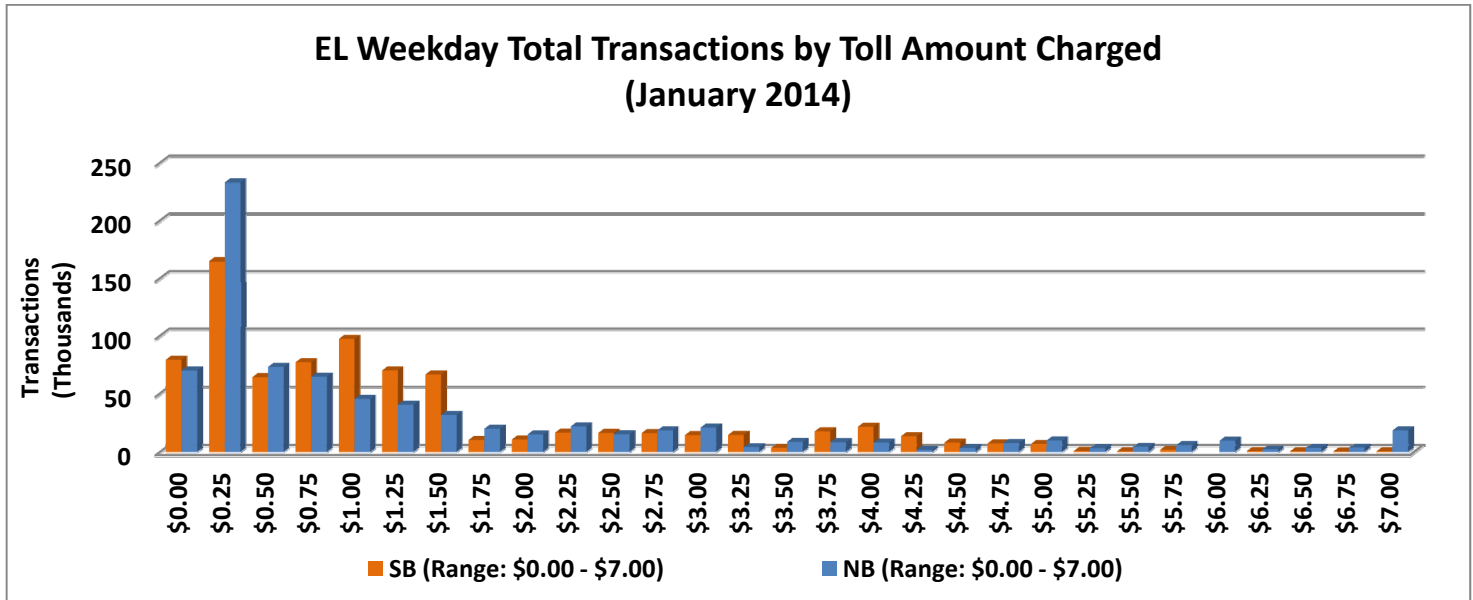
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Revenue/Tolls Statistics

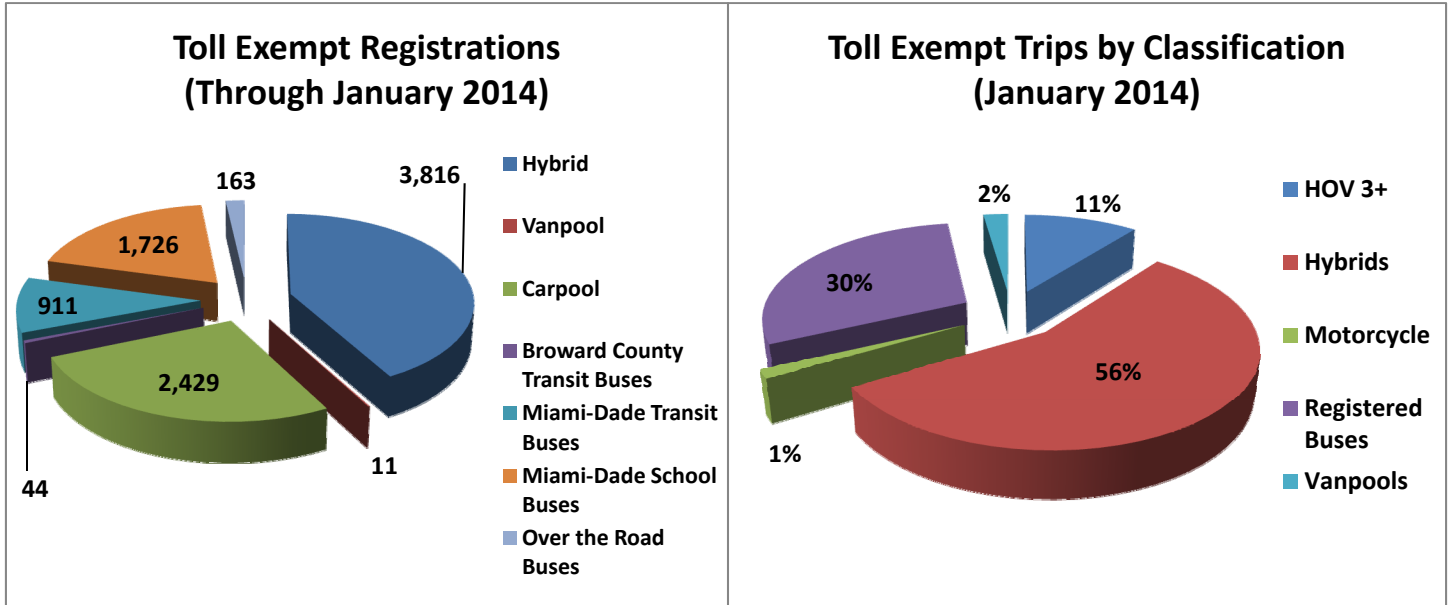
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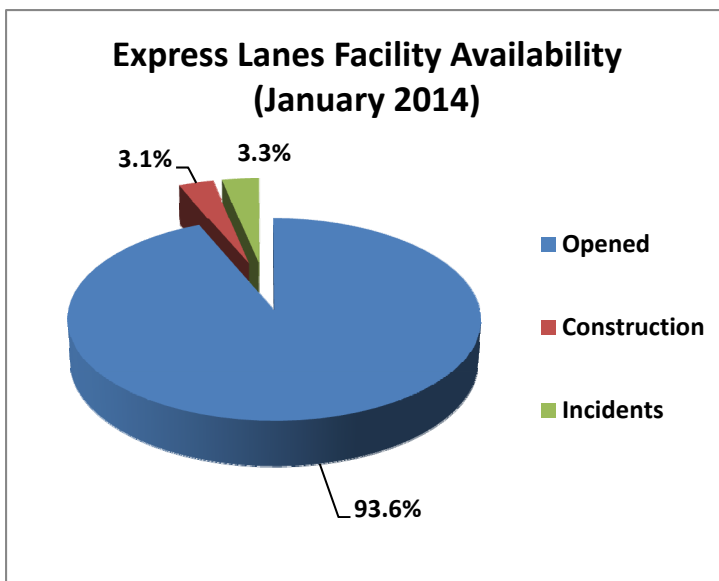
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Registrations—Toll Exempt Trips

The total registrations through January 2014 increased to 9,100. The 41,519 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 93.6% of the time, while closed 3.1% due to 11 planned construction/maintenance events (each lasting approximately 4 hours, 15 minutes in duration, on average) and 3.3% due to 159 non-recurring events (each lasting approximately 18 minutes in duration, on average).