

95 Express Monthly Operations Report – March 2016

General

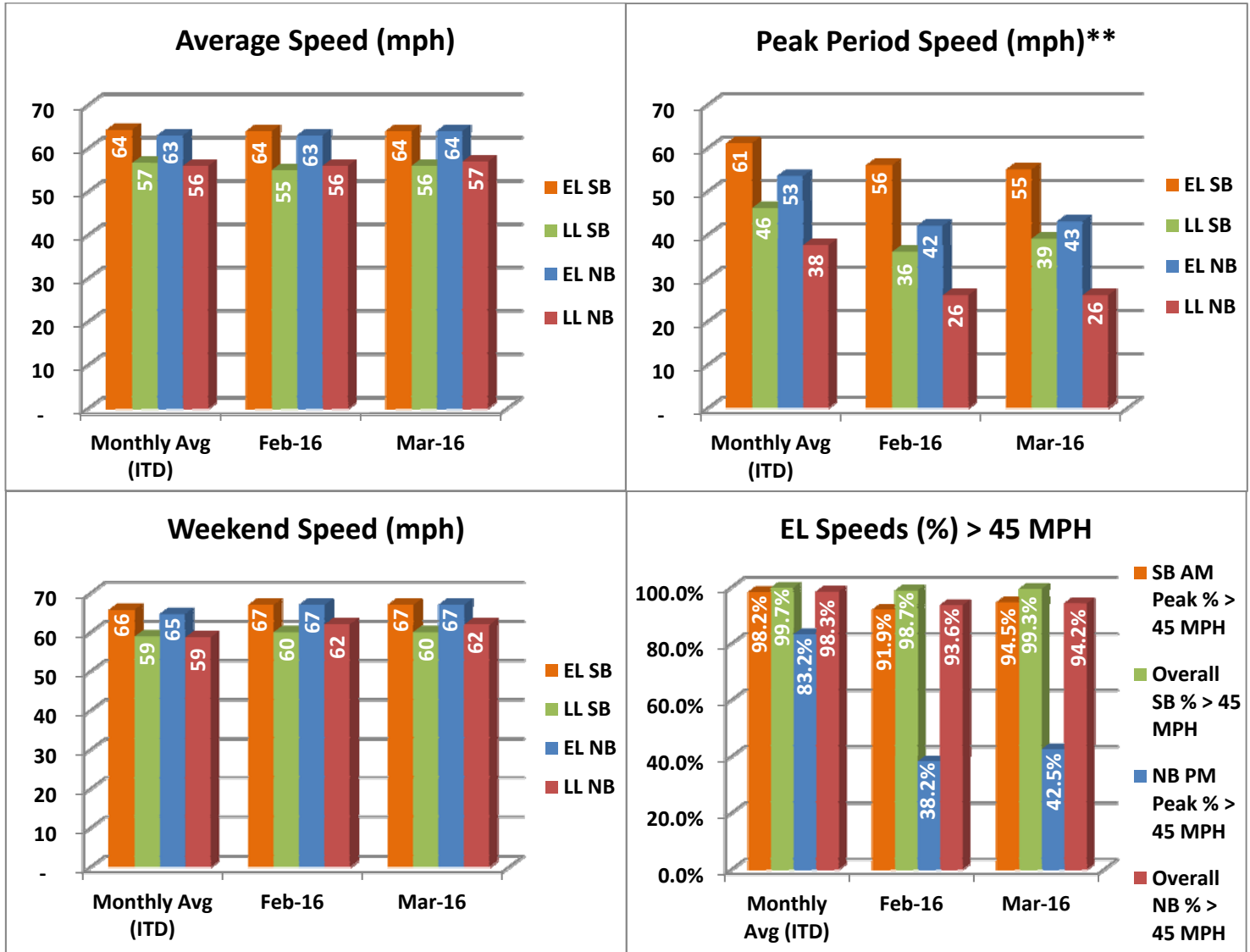
In total, the 95 Express Lanes:

- ✓ Serviced 2,066,411 vehicle trips in March 2016 (5.72 million trips in 2016 to date), bringing the total since opening (December 5, 2008) to approximately 136.6 million trips.
- ✓ Had estimated monthly toll revenue of \$3.44 million in March 2016 (\$8.94 million in 2016 to date), bringing the total revenue since opening to date to approximately \$133.4 million.
- ✓ Decreased to a total of 9,384 registered vehicles, resulting in 76,072 toll exempt trips.

<u>March 2016 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
Total Trips	1,064,242			1,002,169		
Exempt Trips	38,530			37,542		
Revenue						
	\$1,369,315			\$2,066,296		
Tolls						
- Range	\$0.00 - \$10.50			\$0.00 - \$10.50		
- Avg. Weekday	\$1.68			\$2.91		
- Avg. Peak Period**	\$2.48			\$7.87		
- Avg. Weekend	\$0.73			\$0.57		
- Avg. Off Peak	\$1.50			\$1.58		
- 85 th Percentile	\$3.00			\$8.00		
Volume (veh)						
	EL	LL		EL	LL	
- Avg. Weekday	36,543	106,134		34,282	105,031	
- Avg. Peak Period**	9,204	16,521		7,855	15,887	
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	64	56	8	64	57	7
- Avg. Peak Period**	55	39	16	43	26	17
Operated Above 45 MPH						
	99.3%			94.2%		
Remained Open to Motorists						
	93.6%			93.6%		
Closed due to Planned Construction						
	3.7%			3.8%		
Closed due to Non-recurring Events						
	2.7%			2.6%		
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

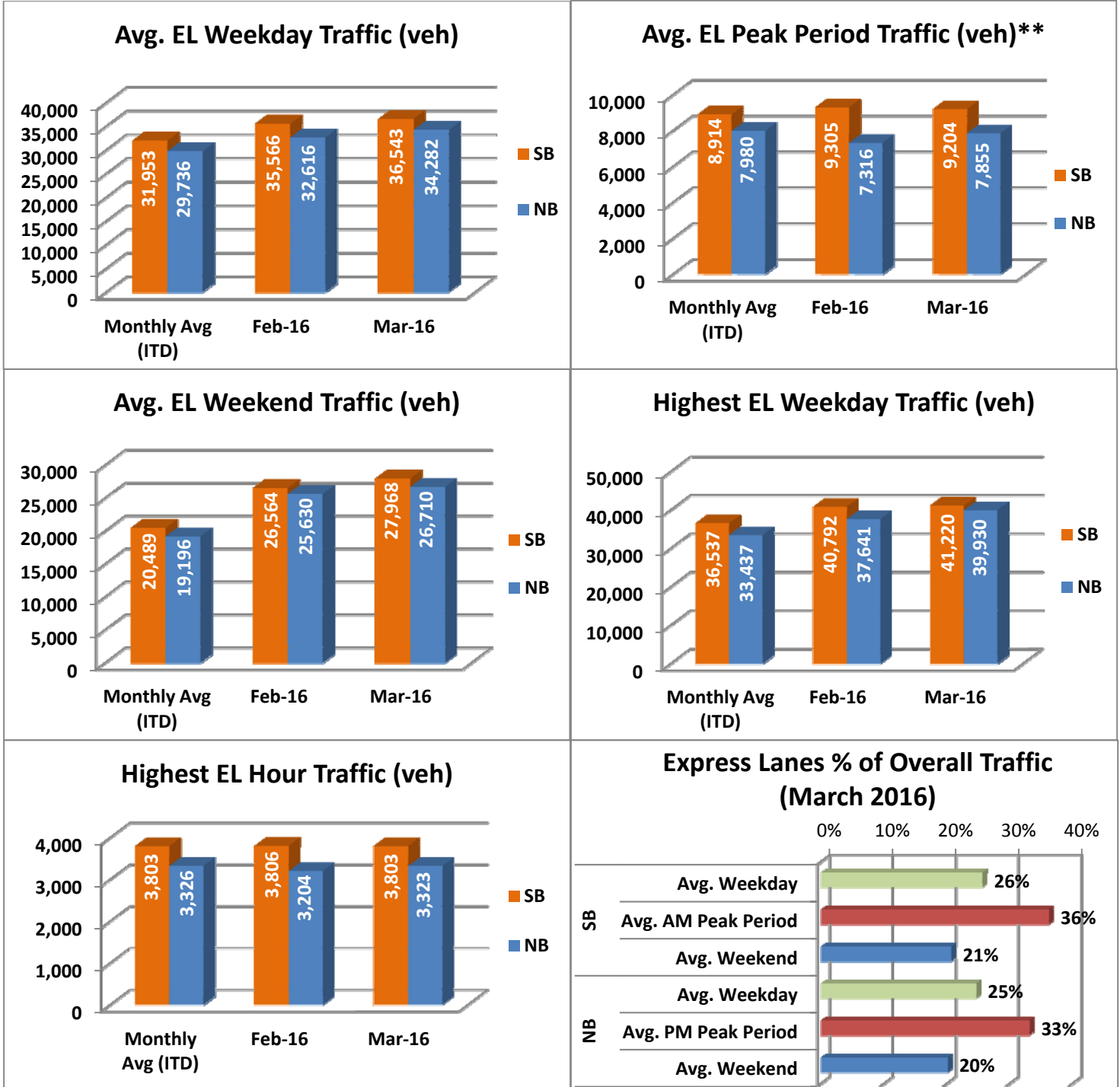
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

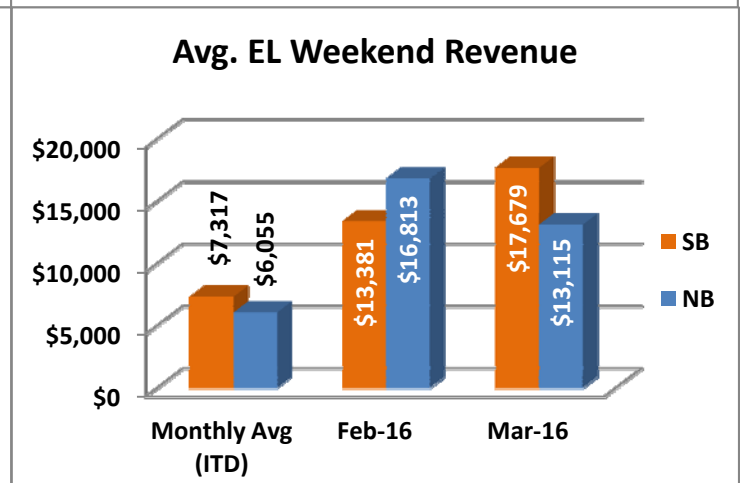
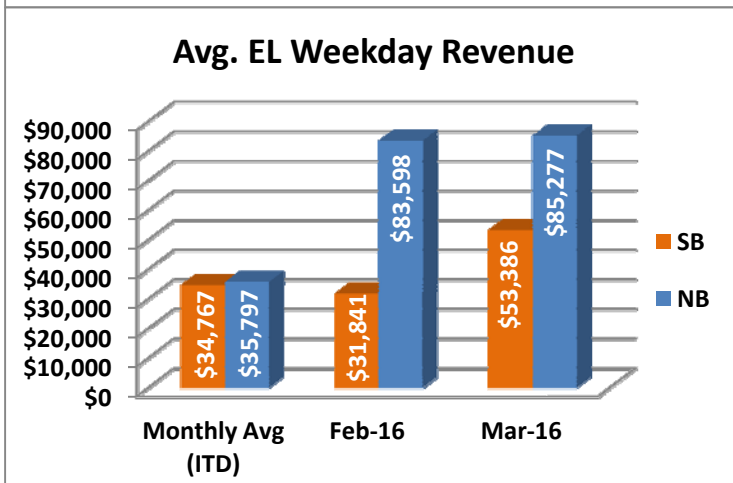
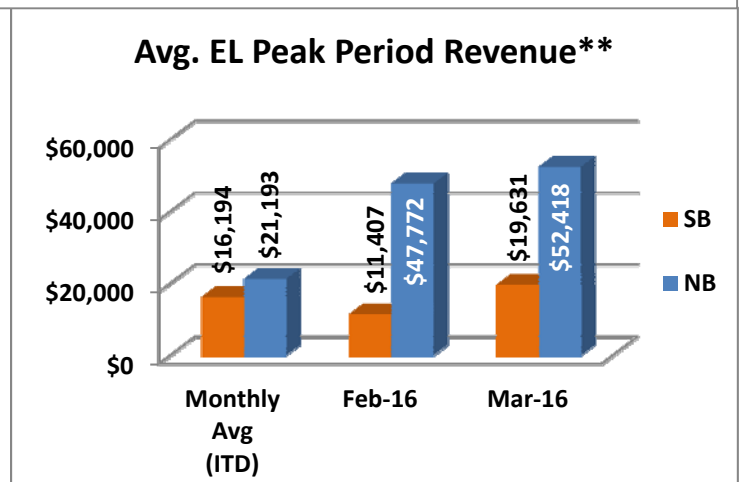
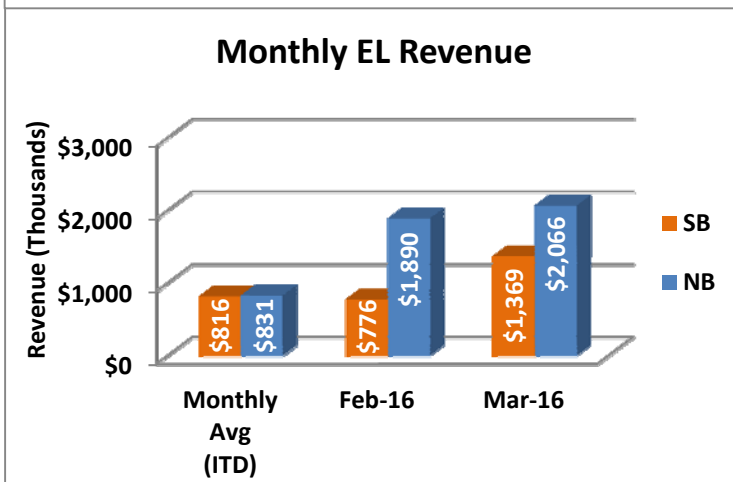
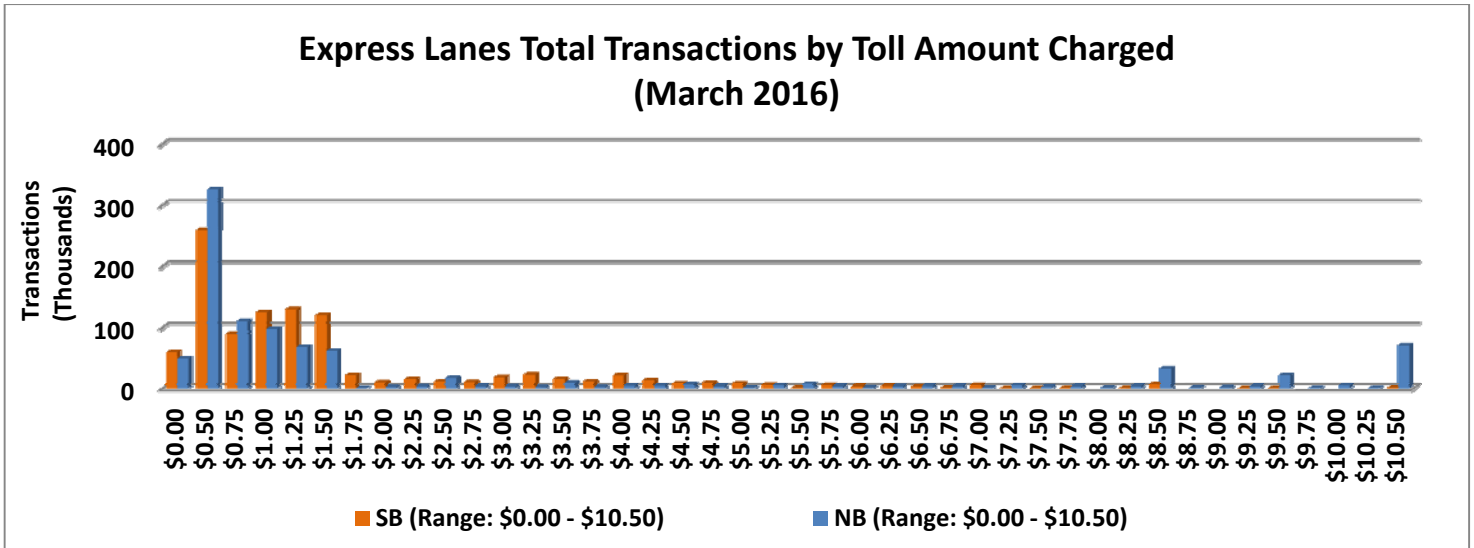
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Revenue/Tolls Statistics

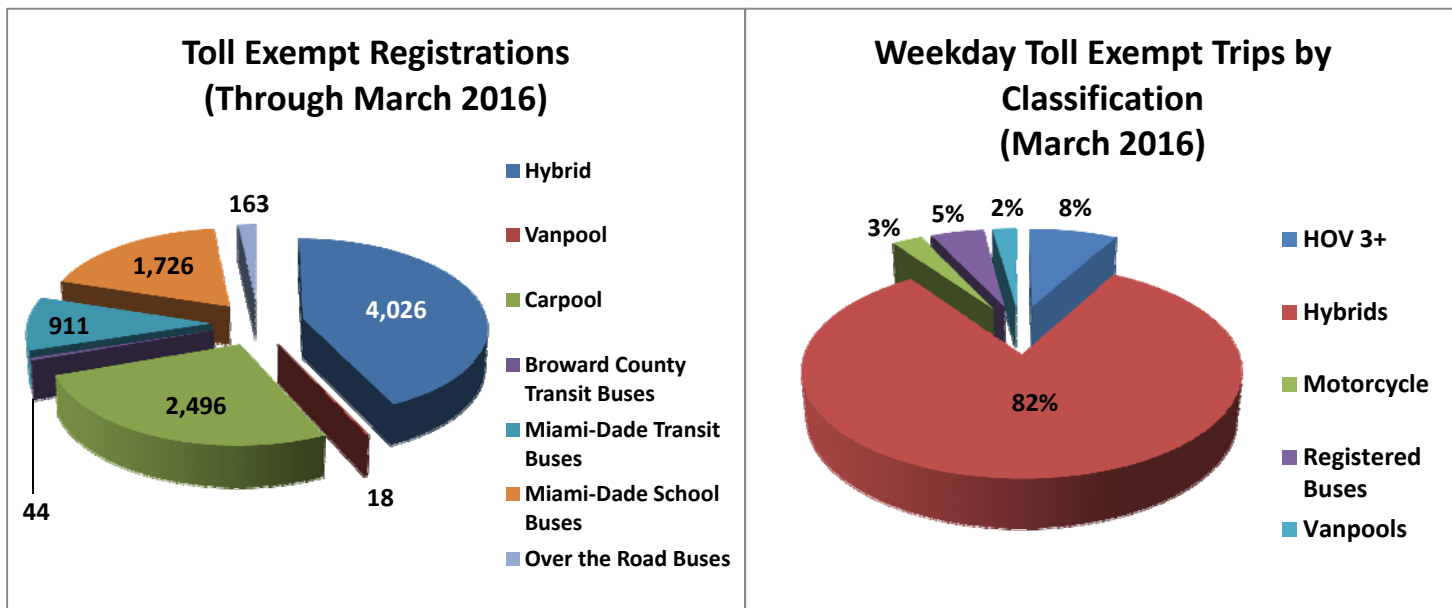
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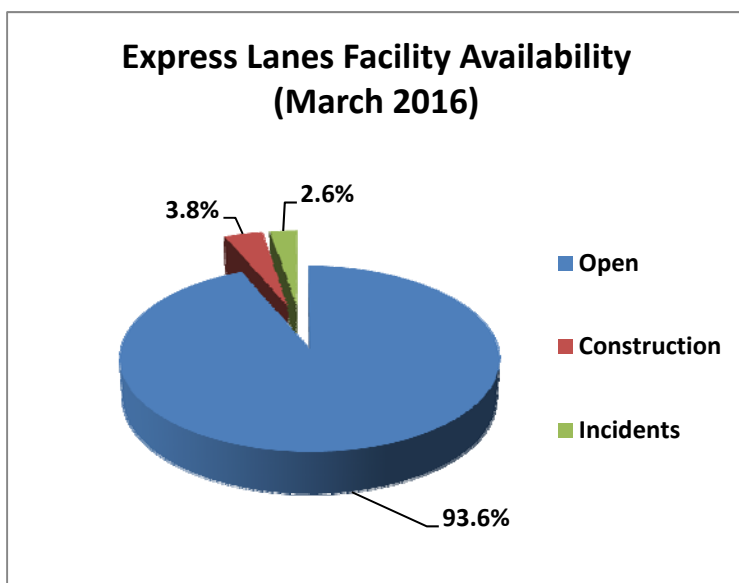
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Registrations—Toll Exempt Trips

The total registrations through March 2016 decreased to 9,384. The Weekday Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 93.6% of the time, while closed 3.8% due to 14 planned construction/ maintenance events (each lasting approximately 4 hours, 0 minutes in duration, on average) and 2.6% due to 95 non-recurring events (each lasting approximately 25 minutes in duration, on average).