

95 Express Monthly Operations Report – May 2017

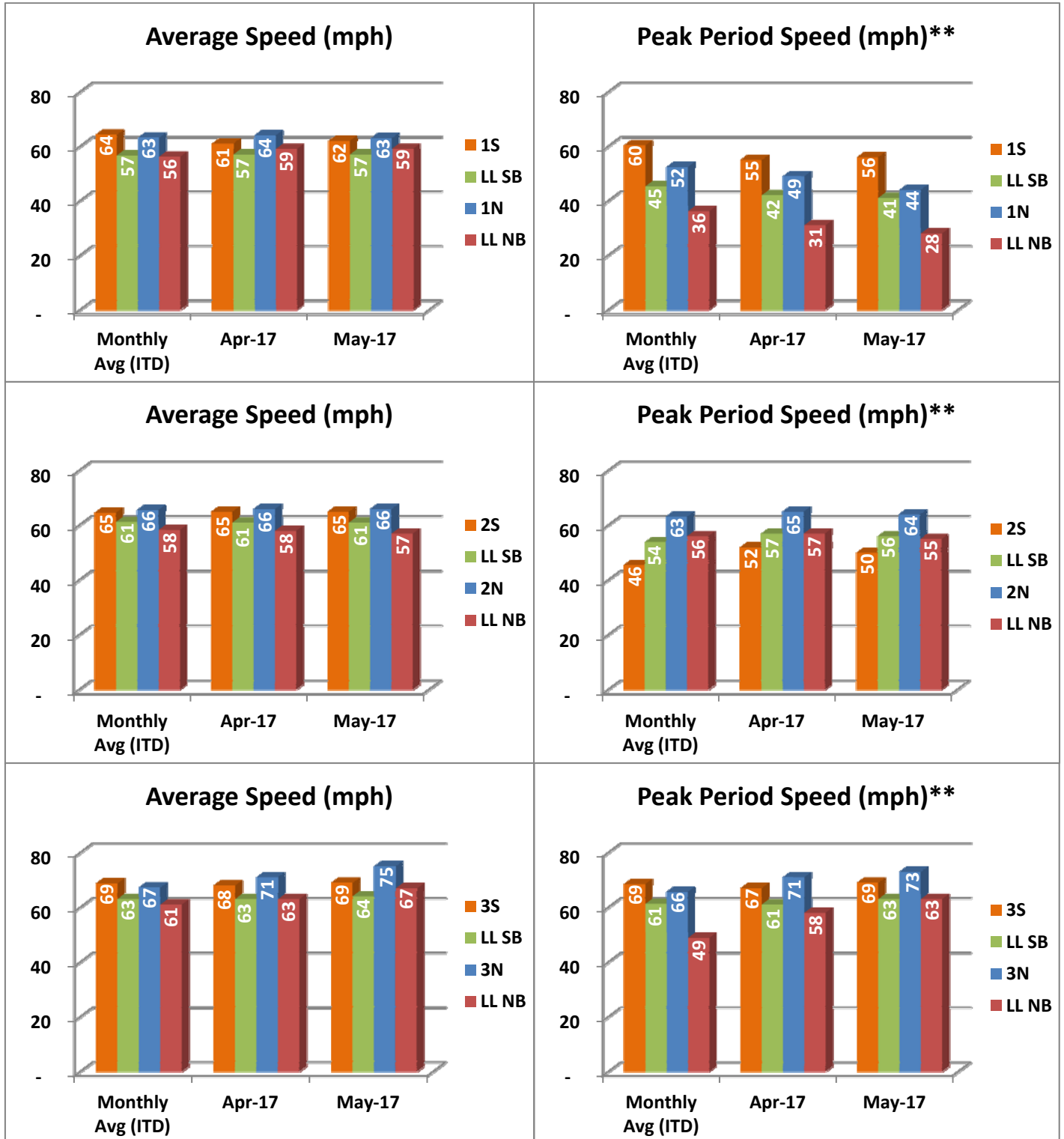
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 is in Broward County from Hallandale Beach Boulevard to Broward Boulevard with access from/to I-595 via the Stirling Road express lanes ingress/egress.

May 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)				Segment 3 (4 miles)	
	1S	1N	2S	2N	3S	3N		
Trips (vehicles)								
- ITD Trips**	78,650,506	83,975,941	5,458,954	4,587,321	4,609,883	4,139,384		
- FY 2016-2017 Total Trips	10,623,326	9,816,708	5,458,954	4,587,321	4,609,883	4,139,384		
- FY 2016-2017 Average Monthly Trips	965,757	892,428	682,369	573,415	576,235	517,423		
- Total Trips for Month	↑ 992,133	↑ 902,040	↑ 696,761	↑ 577,428	↑ 591,143	↓ 501,302		
- FY 2016-2017 Average Exempt Monthly Trips	37,630	35,523	22,184	19,497	16,184	13,650		
- Total Exempt Trips for Month	↑ 41,770	↑ 38,570	↑ 24,897	↑ 21,957	↑ 18,482	↑ 15,222		
Revenue								
- ITD Revenue**	\$ 77,892,996	\$ 96,442,095	\$ 2,702,813	\$ 1,873,205	\$ 1,894,926	\$ 1,702,734		
- FY 2016-2017 Revenue	\$ 13,568,947	\$ 19,039,640	\$ 2,702,813	\$ 1,873,205	\$ 1,894,926	\$ 1,702,734		
- Total Revenue for Month	\$ 1,424,572	\$ 1,832,692	\$ 336,569	\$ 253,444	\$ 262,577	\$ 223,222		
Tolls								
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.50	\$0.00 - \$3.00	\$0.00 - \$0.75	\$0.00 - \$0.50	\$0.00 - \$0.50		
- Average Weekday	\$1.81	\$2.68	\$0.53	\$0.48	\$0.48	\$0.48		
- Average Peak Period*	\$2.91	\$6.78	\$0.69	\$0.46	\$0.46	\$0.46		
- Average Weekend	\$0.66	\$0.52	\$0.49	\$0.49	\$0.49	\$0.48		
- Average Off Peak	\$1.45	\$1.56	\$0.49	\$0.48	\$0.49	\$0.48		
- 85th Percentile	\$3.25	\$7.25	\$0.50	\$0.50	\$0.50	\$0.50		
Volume (vehicles)								
- FY 2016-2017 Average Weekday	34,811	31,932	24,680	20,730	21,355	19,183		
- Average Weekday for Month	↓ 34,593	↓ 31,689	↓ 24,300	↓ 20,329	↓ 21,234	↓ 17,789		
- FY 2016-2017 Average Peak Period*	9,130	7,409	5,080	4,763	4,186	4,473		
- Average Peak Period* for Month	↑ 9,282	↓ 7,306	↓ 5,168	↓ 4,686	↑ 4,264	↓ 4,050		
Speed (mph) (EL Target ? 45 mph)								
	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	64	56	64	57	65	61	66	58
- Average Weekday for Month	62	57	63	59	65	61	66	57
- FY 2016-2017 Average Peak Period*	56	40	44	27	46	54	63	56
- Average Peak Period* for Month	56	41	44	28	50	56	64	55
ITD Average Operated Above 45 MPH	99.6%	97.8%	95.2%	99.8%	99.9%	99.8%	99.9%	99.8%
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%	94.6%	95.2%	99.8%	99.9%	99.8%	99.9%	99.8%
Operated Above 45 MPH for Month	↓ 98.7%	↓ 93.8%	↑ 97.3%	↑ 99.97%	↓ 99.8%	↑ 99.9%	↑ 99.9%	↑ 99.9%
Remained Open to Motorists during Month	82.6%	79.6%	99.8%	98.1%	97.5%	96.9%		
Closed due to Planned Construction	16.0%	17.2%	0.0%	1.8%	1.9%	2.7%		
Closed due to Non-recurring Events (<5% Target)	1.4%	3.2%	0.2%	0.1%	0.6%	0.4%		

Increase/Decrease vs. Fiscal Year (FY) Average
Bold = Current Month's Values
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

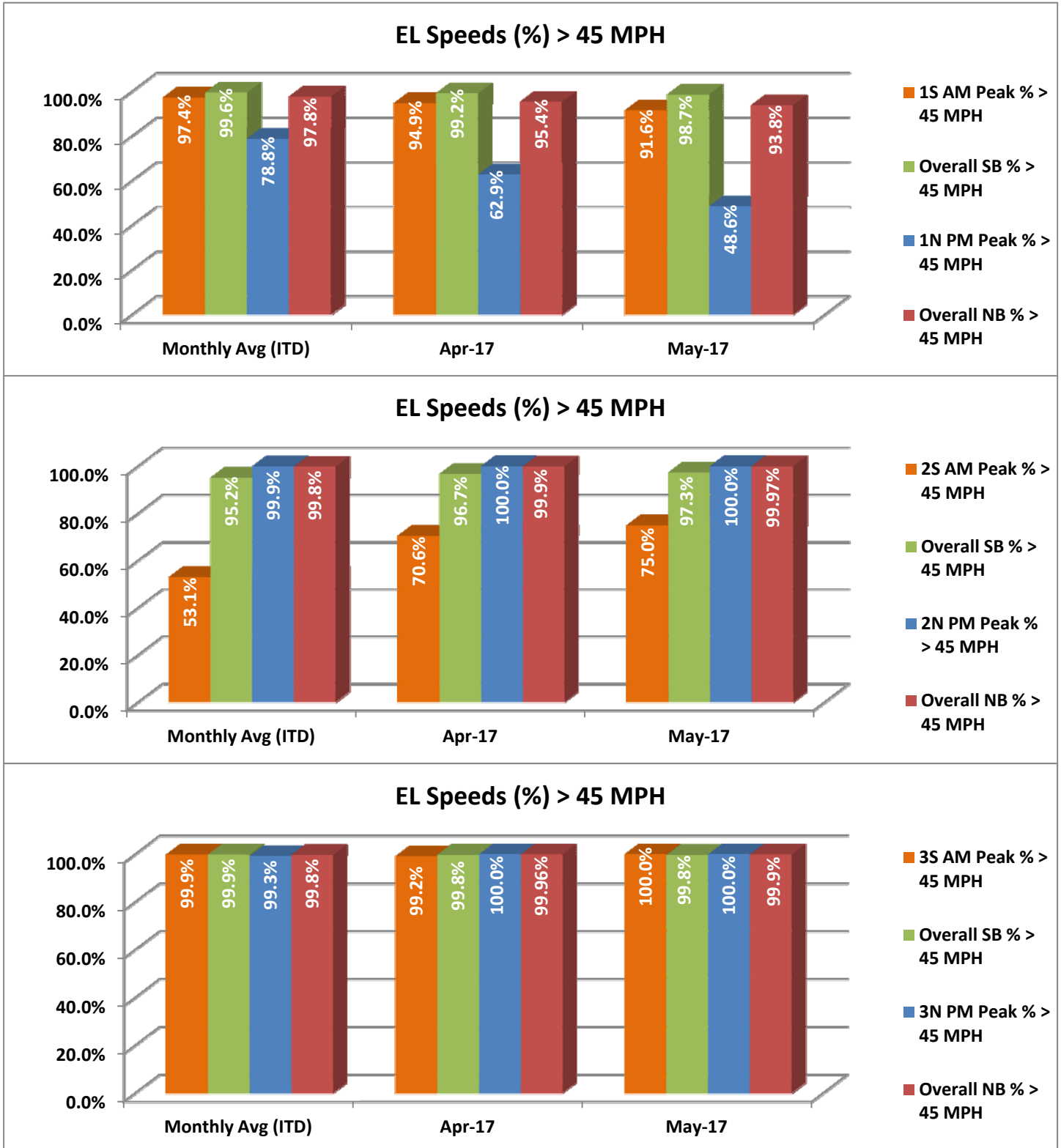
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

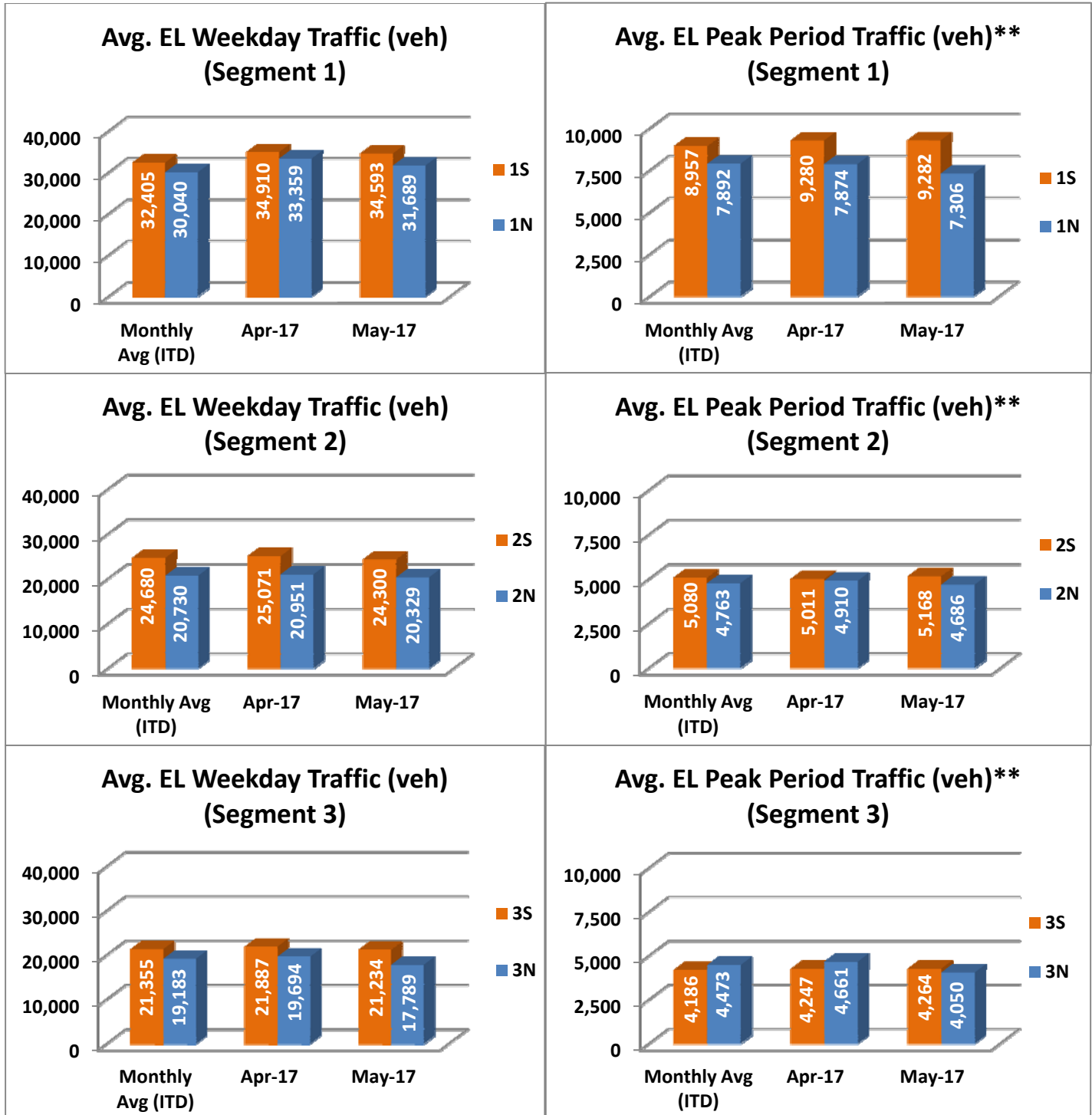
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NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

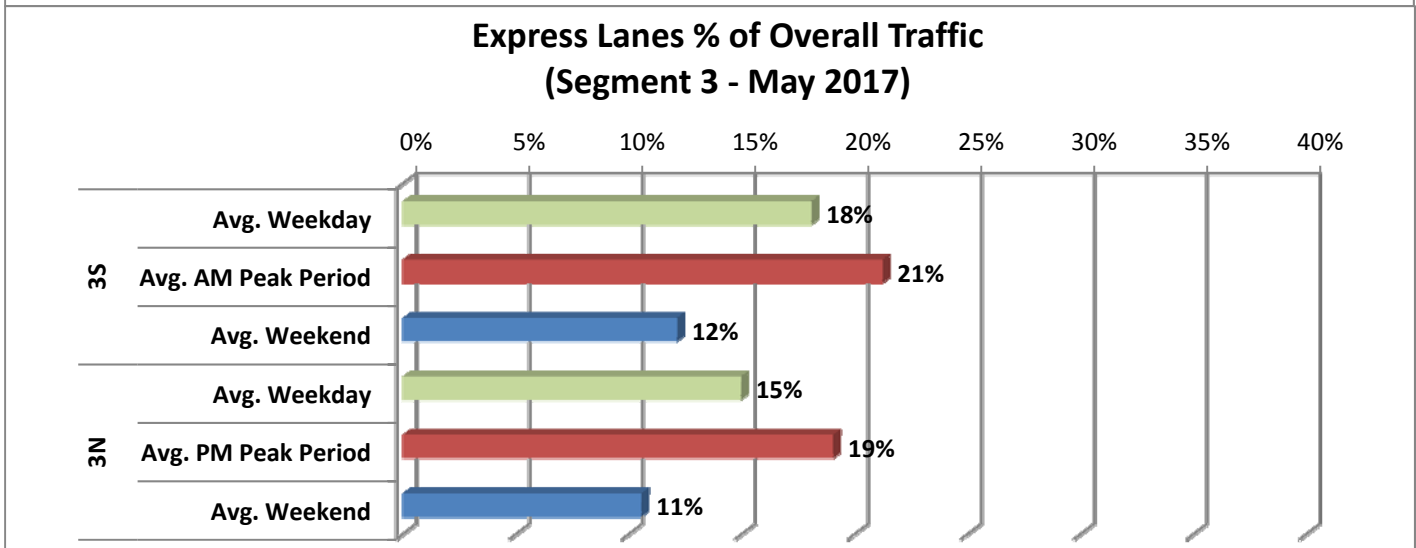
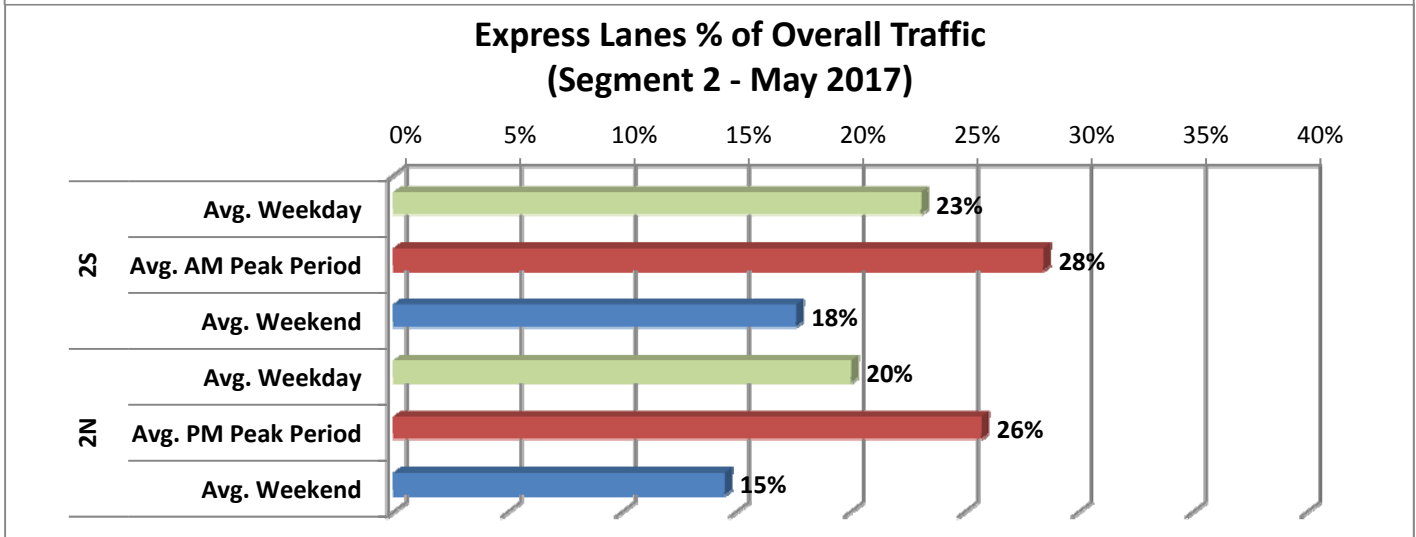
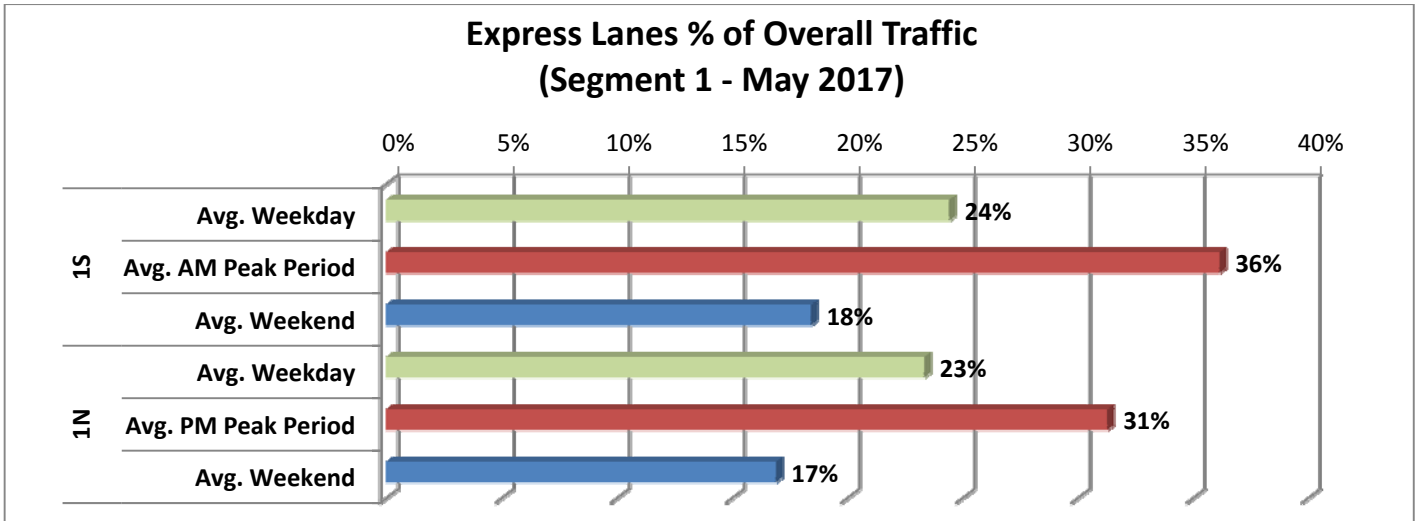
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NOTE: ITD = Inception to Date

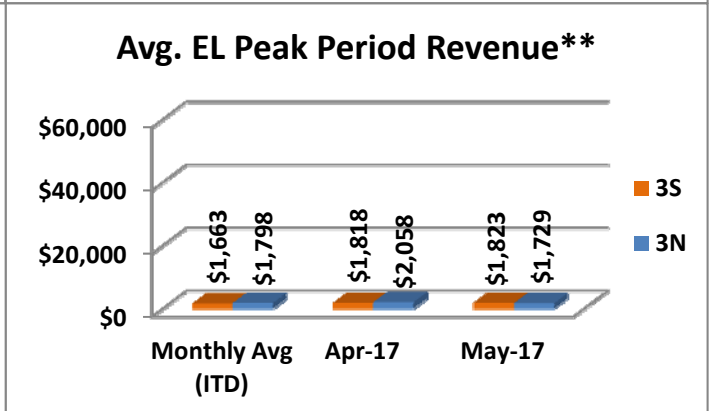
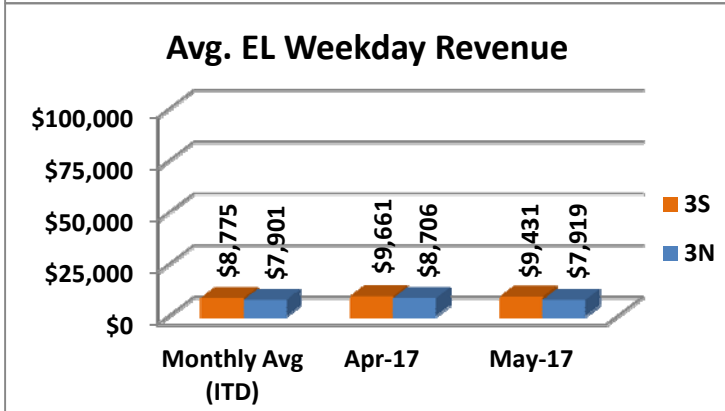
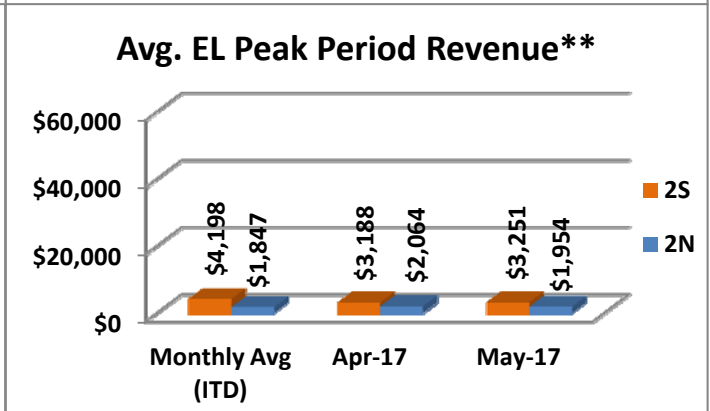
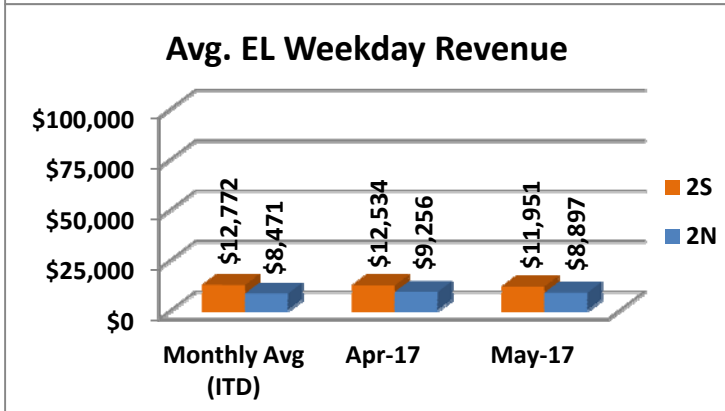
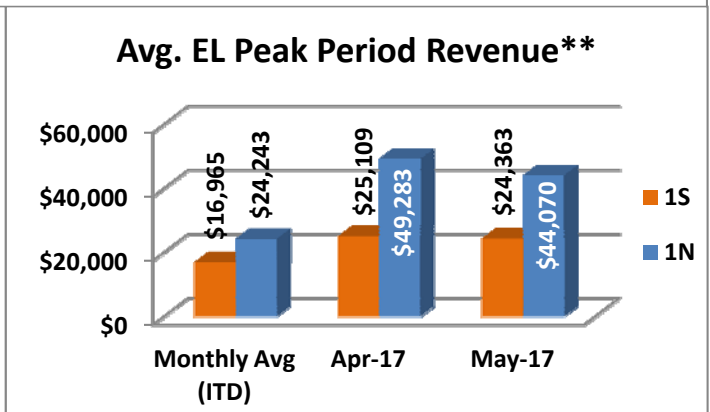
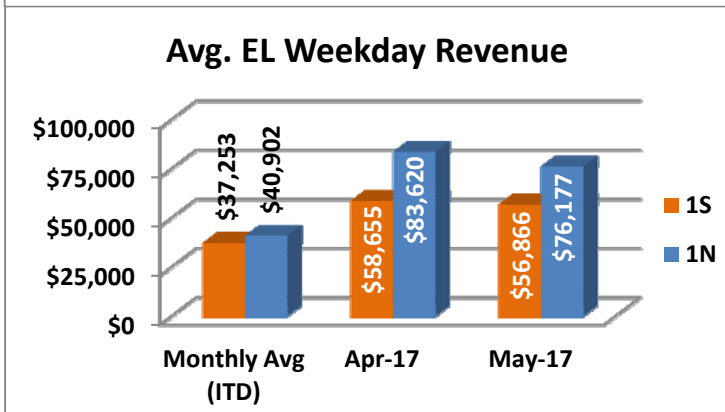
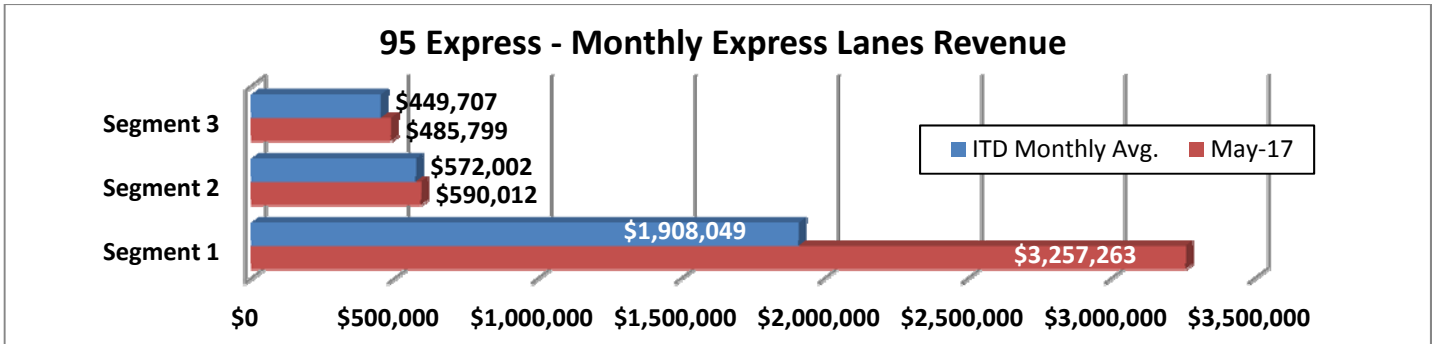
Operations/Traffic Statistics - Volume Data

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Revenue Statistics

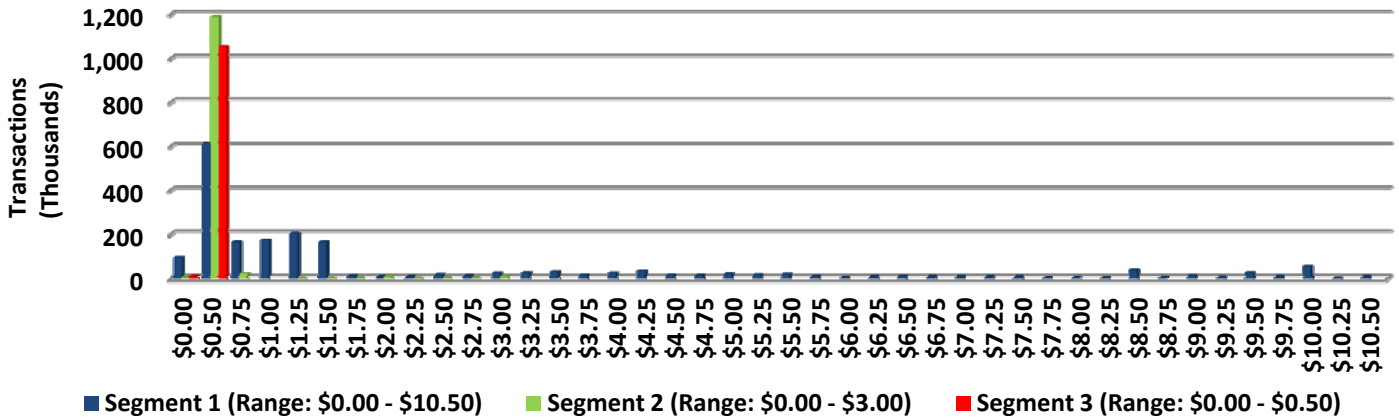
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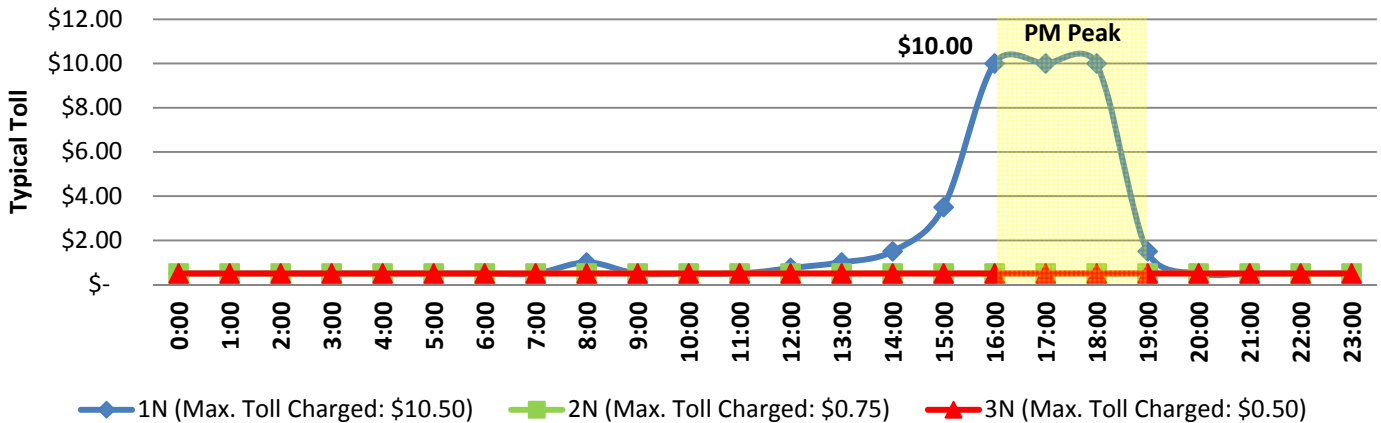
NOTE: ITD = Inception to Date

Tolls Statistics

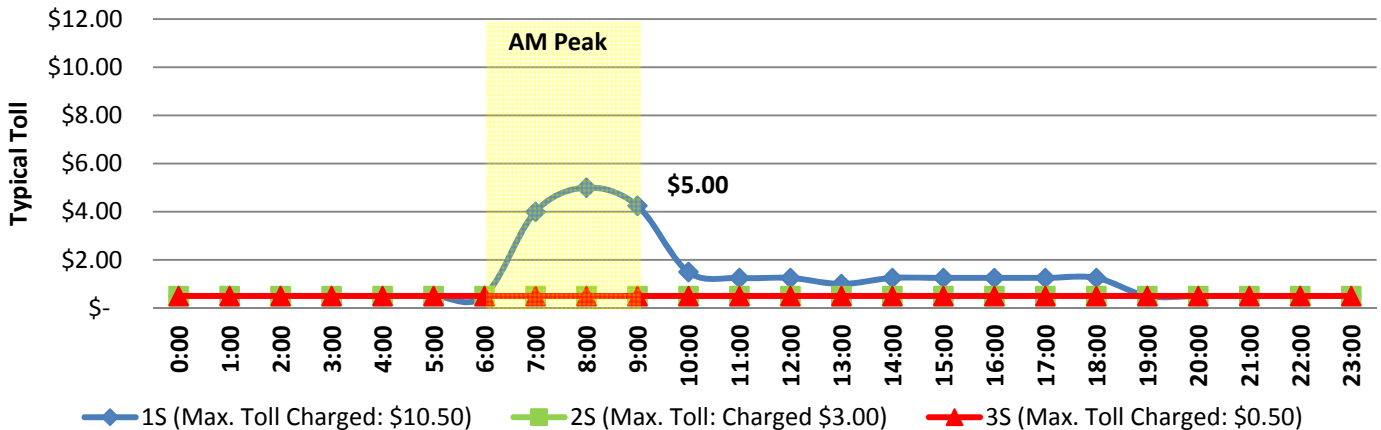
Express Lanes Total Transactions by Toll Amount Charged (May 2017)



95 Express Typical Toll by Hour - Northbound (May 2017)



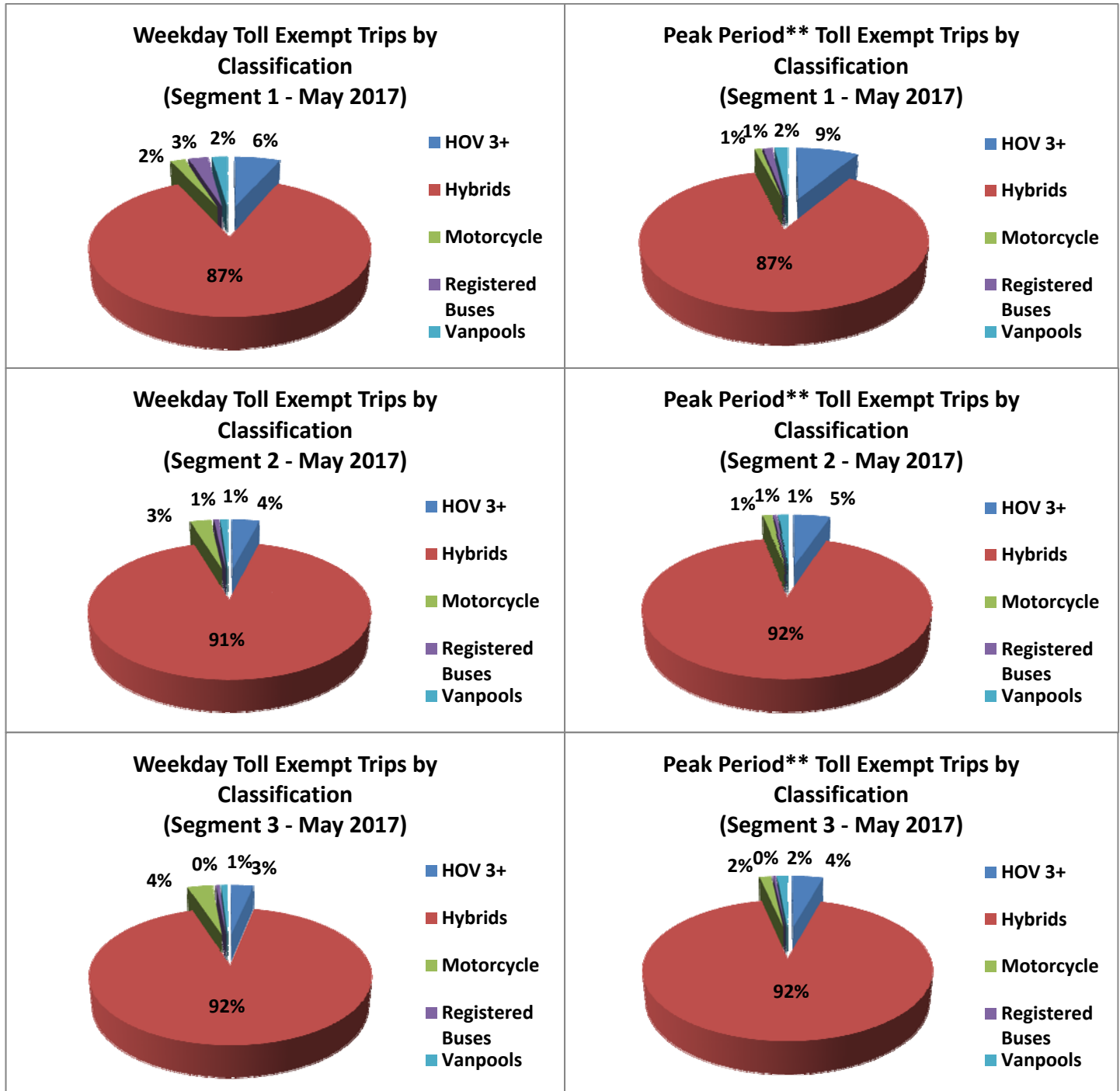
95 Express Typical Toll by Hour - Southbound (May 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

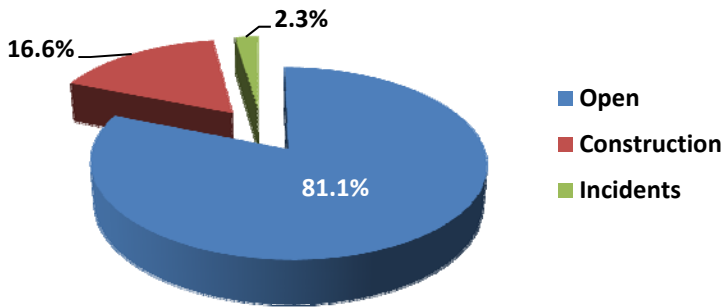
The total exempt vehicle registrations decreased to 9,156 through May 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for May 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

Facility Availability

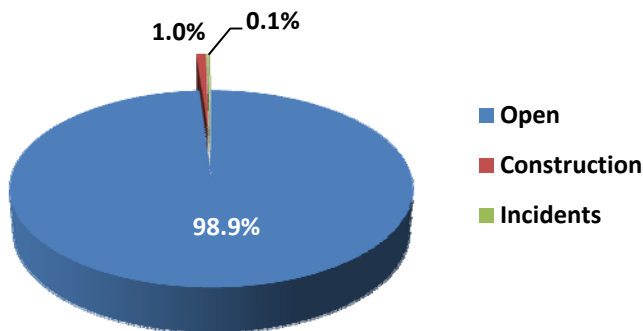
**Express Lanes Facility Availability
(Segment 1 - May 2017)**



Segment 1 (7 miles)

Amount Closed due to Construction	34
Average Time Closed (hours):	7.3
Amount Closed due to Incident	78
Average Time Closed (minutes):	26

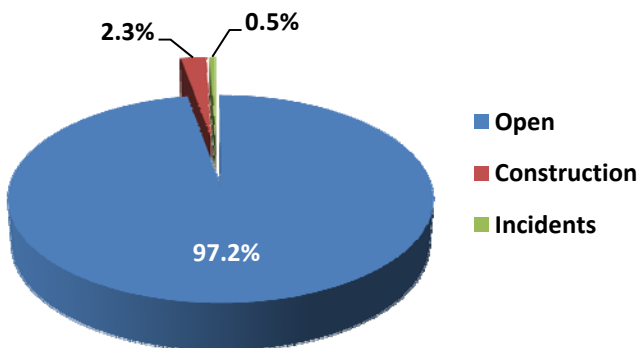
**Express Lanes Facility Availability
(Segment 2 - May 2017)**



Segment 2 (1 mile)

Amount Closed due to Construction	3
Average Time Closed (hours):	4.6
Amount Closed due to Incident	4
Average Time Closed (minutes):	33

**Express Lanes Facility Availability
(Segment 3 - May 2017)**



Segment 3 (4 miles)

Amount Closed due to Construction	16
Average Time Closed (hours):	2.1
Amount Closed due to Incident	13
Average Time Closed (minutes):	34

Note: Data shown is for combined directions.