



Summary of Monthly Operations – February 2013

General

In total, the 95 Express Lanes:

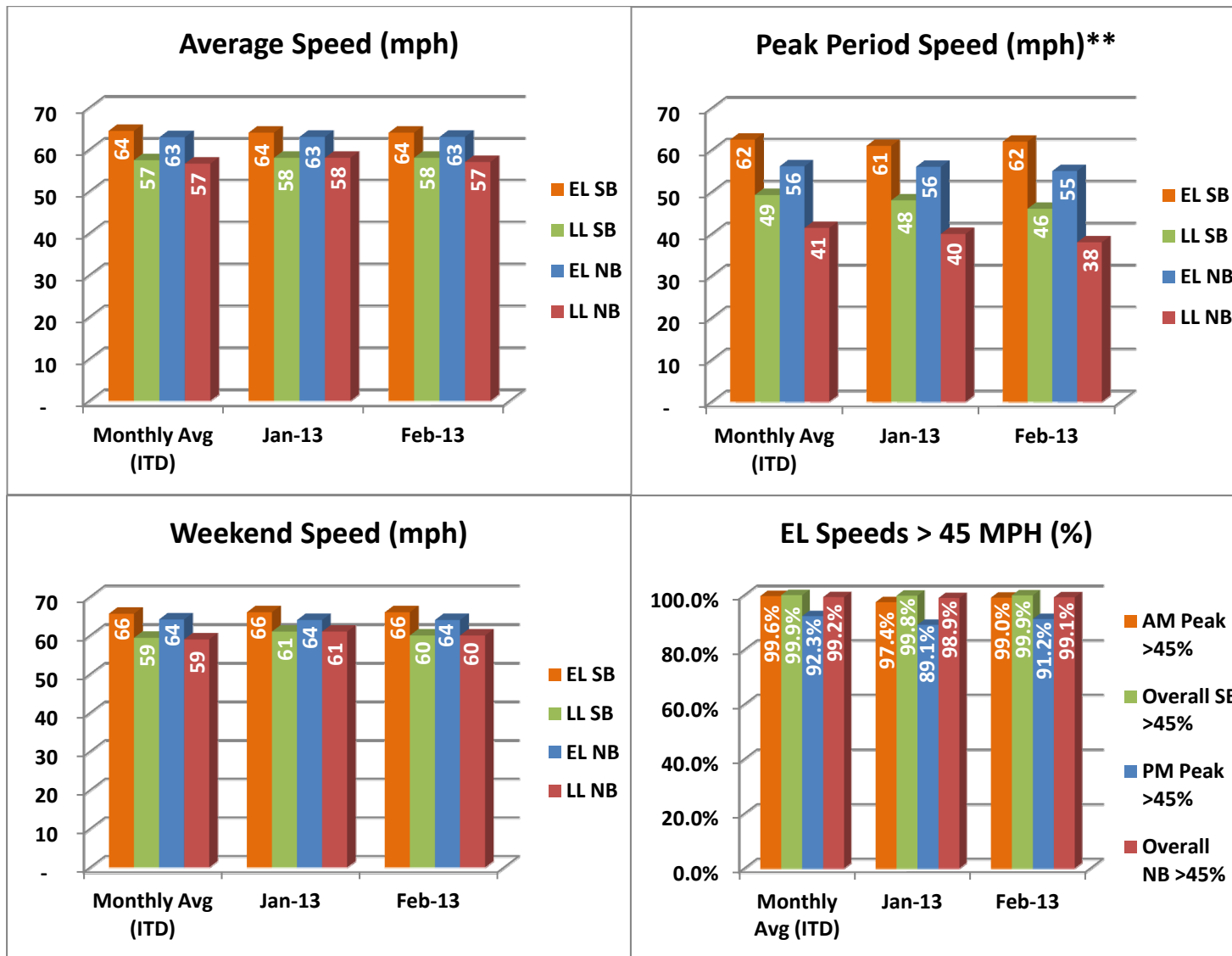
- ✓ Serviced 1,738,838 vehicle trips in February 2013 (3.6 million trips for year 2013 to date), bringing the total since opening (December 5, 2008) to approximately 69.7 million trips.
- ✓ Had estimated monthly toll revenue of \$1.72 million in February 2013 (\$3.45 million for year 2013 to date), bringing the total revenue to date to approximately \$55.0 million.
- ✓ Increased to a total of 8,941 registered vehicles, resulting in 33,076 toll exempt trips.

<u>February 2013 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	891,574		847,264			
Exempt Trips	17,225		15,851			
Revenue						
	\$887,975		\$830,173			
Tolls						
- Range	\$0.00 - \$7.00		\$0.00 - \$7.00			
- Avg. Weekday	\$1.39		\$1.39			
- Avg. Peak Period**	\$2.33		\$2.90			
- Avg. Weekend	\$0.36		\$0.33			
- Avg. Off Peak	\$1.04		\$0.83			
- 85 th Percentile Weekday	\$3.25		\$3.00			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	35,374	106,378	33,390	99,154		
- Avg. Peak Period**	9,659	17,937	9,022	17,617		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	64	58	6	63	57	6
- Avg. Peak Period**	62	46	16	55	38	17
Operated Above 45 MPH						
	99.9%		99.1%			
Remained Open to Motorists						
	94.1%		95.1%			
Closed due to Planned Construction						
	3.4%		2.2%			
Closed due to Non-recurring Events						
	2.5%		2.7%			
<i>EL (Express Lanes); LL (Local Lanes)</i>						
<i>**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						



Operations/Traffic Statistics - Speed Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date



Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

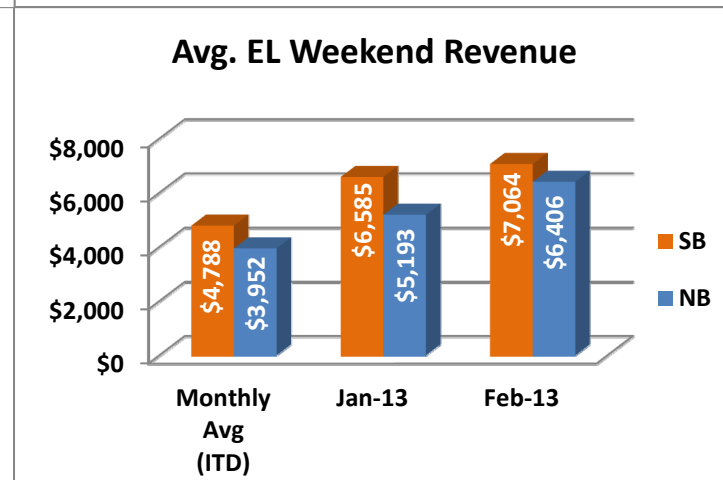
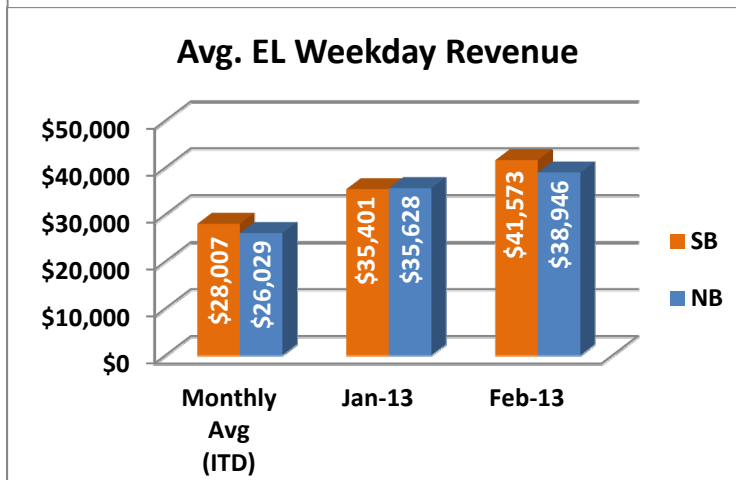
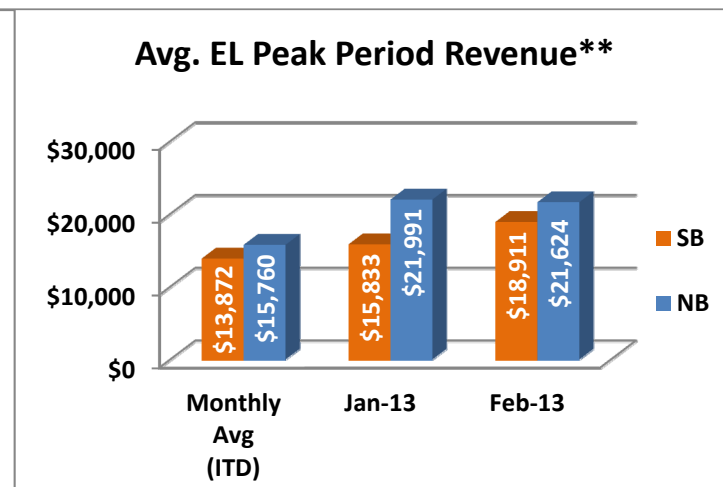
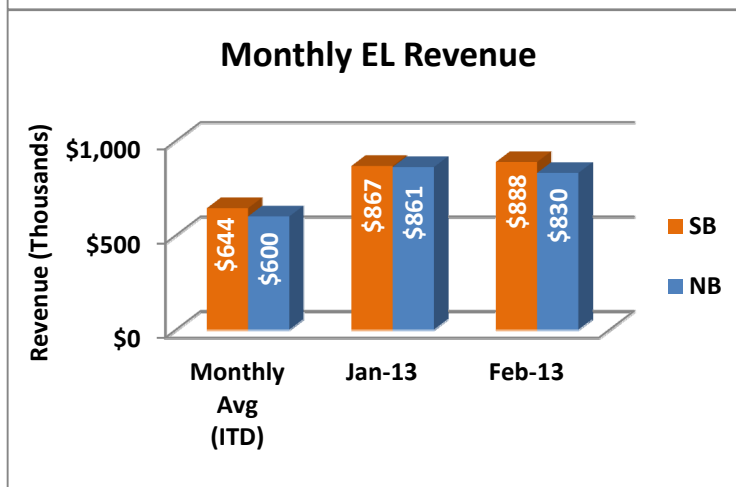
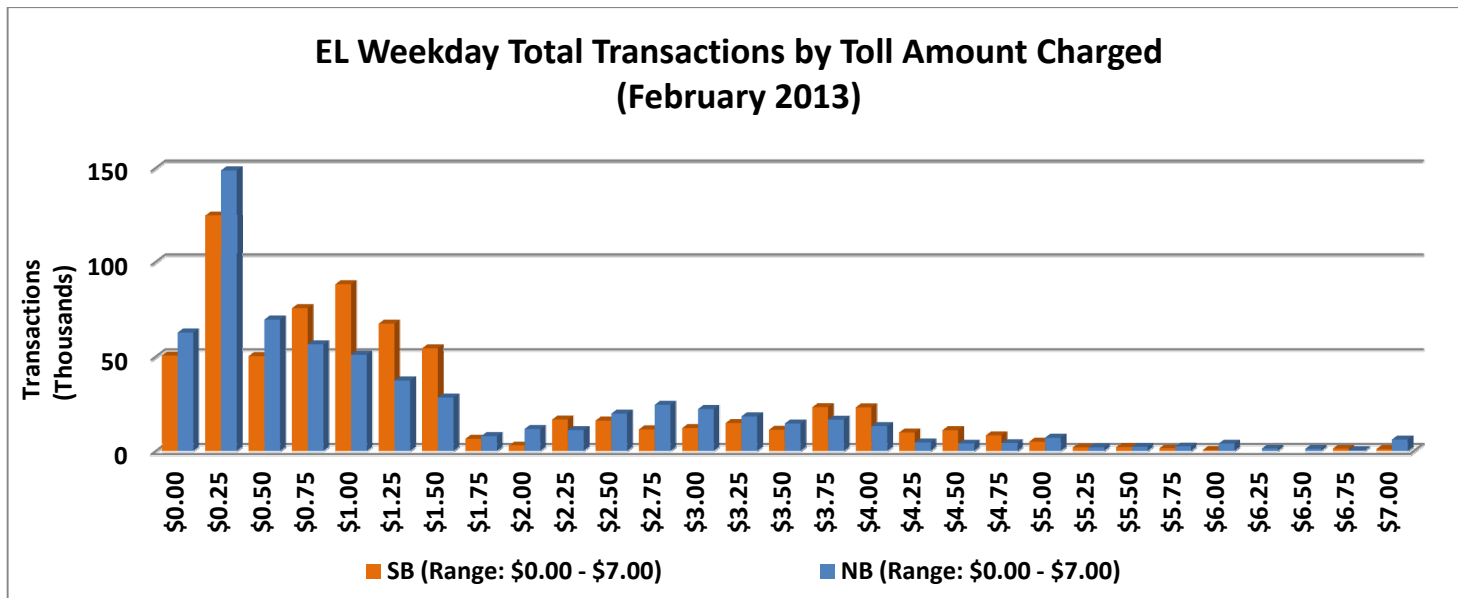


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Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

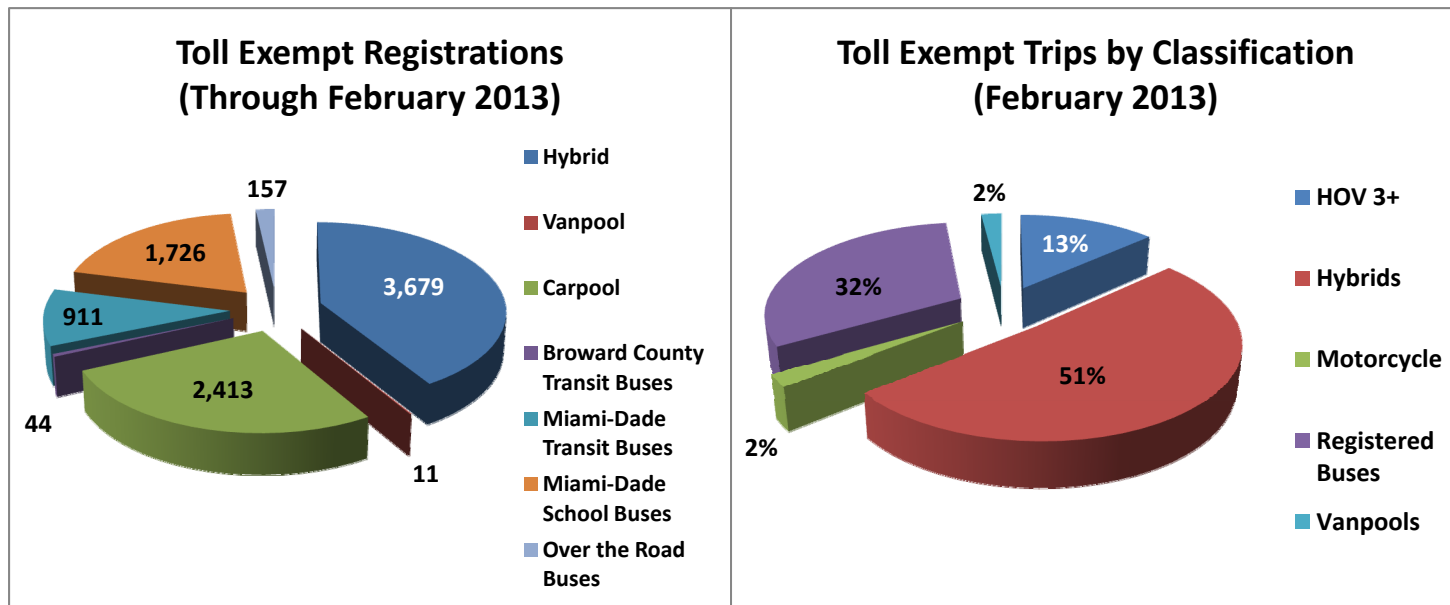


NOTE: ITD = Inception to Date

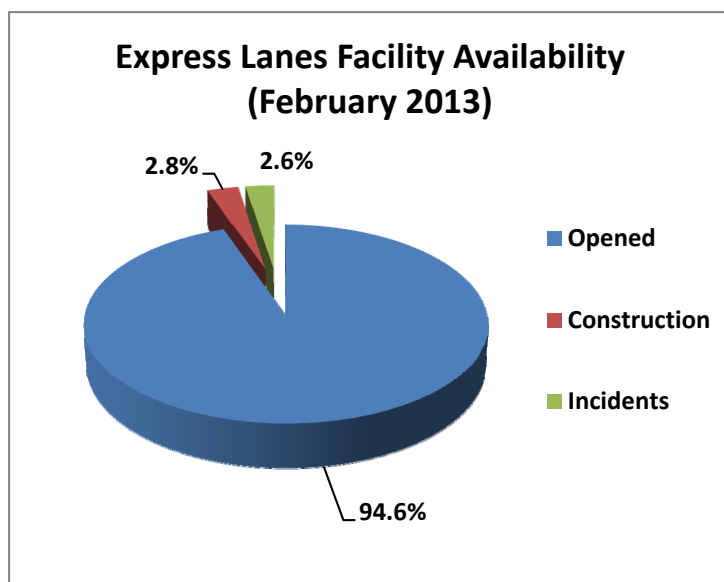


Registrations—Toll Exempt Trips

The total registrations through February 2013 increased to 8,941. The 33,076 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 94.6% of the time, while closed 2.8% due to 10 planned construction/maintenance events (each lasting approximately 3 hours, 49 minutes in duration, on average) and 2.6% due to 121 non-recurring events (each lasting approximately 17.0 minutes in duration, on average).