

## 95 Express Monthly Operations Report – June 2015

### General

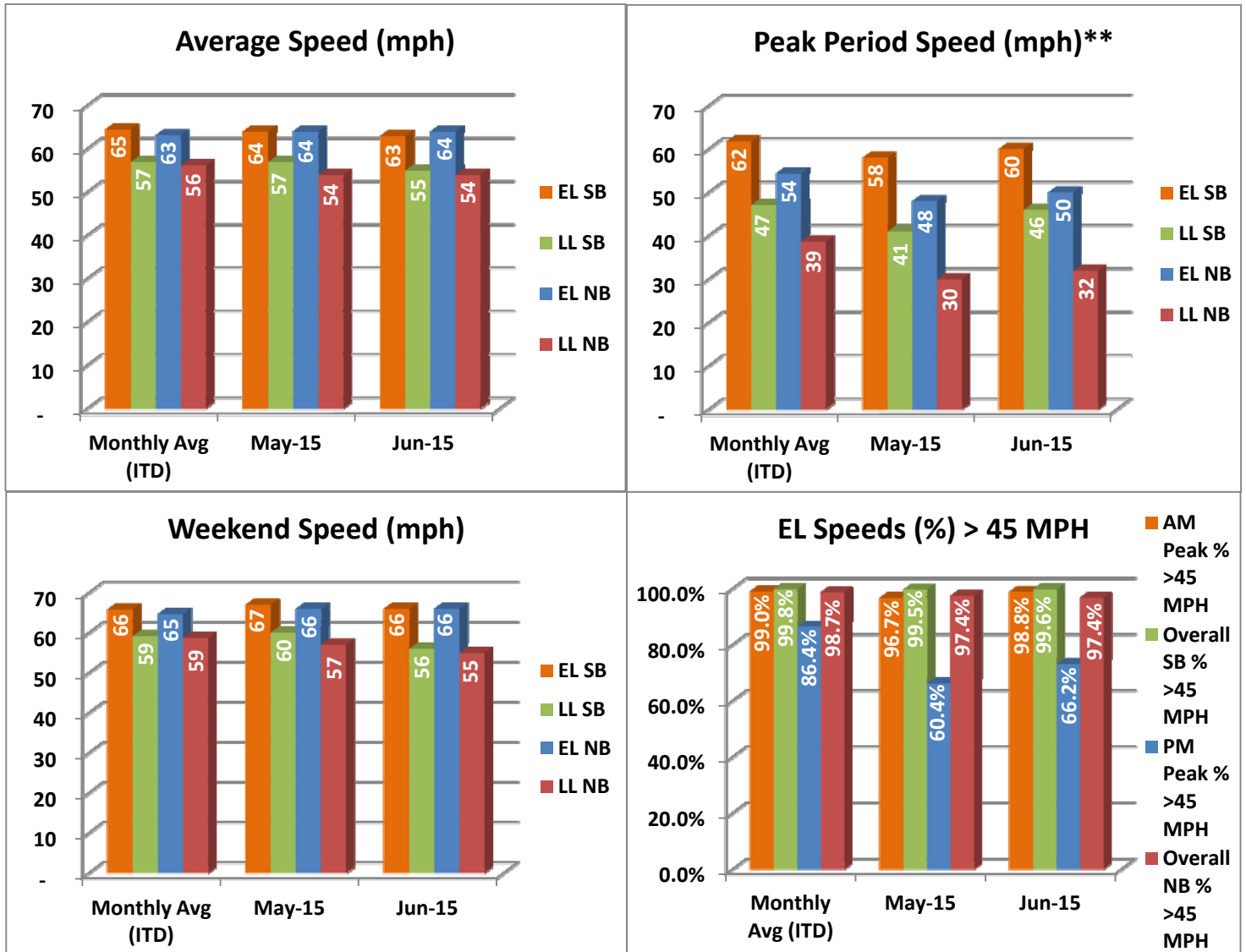
In total, the 95 Express Lanes:

- ✓ Serviced 1,815,148 vehicle trips in June 2015 (11.1 million trips in 2015), bringing the total since opening (December 5, 2008) to approximately 120.2 million trips.
- ✓ Had estimated monthly toll revenue of \$2.37 million in June 2015 (\$14.9 million in 2015), bringing the total revenue to date to approximately \$108.9 million.
- ✓ Increased to a total of 9,293 registered vehicles, resulting in 62,869 toll exempt trips.

<u>June 2015 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
<b>Total Trips</b>	922,158			892,990		
<b>Exempt Trips</b>	32,451			30,418		
<b>Revenue</b>						
	\$1,129,421			\$1,243,077		
<b>Tolls</b>						
- Range	\$0.00 - \$10.50			\$0.00 - \$10.50		
- Avg. Weekday	\$1.59			\$1.87		
- Avg. Peak Period**	\$2.58			\$4.77		
- Avg. Weekend	\$0.57			\$0.52		
- Avg. Off Peak	\$1.25			\$1.06		
- 85 <sup>th</sup> Percentile Weekday	\$3.00			\$3.00		
<b>Volume (veh)</b>						
	<b>EL</b>	<b>LL</b>		<b>EL</b>	<b>LL</b>	
- Avg. Weekday	33,757	104,643		31,906	99,315	
- Avg. Peak Period**	9,442	17,807		7,427	17,038	
<b>Speed (mph)</b>						
	<b>EL</b>	<b>LL</b>	<b>Δ</b>	<b>EL</b>	<b>LL</b>	<b>Δ</b>
- Avg. Overall	63	55	8	64	54	10
- Avg. Peak Period**	60	46	14	50	32	18
<b>Operated Above 45 MPH</b>						
	99.7%			96.7%		
<b>Remained Open to Motorists</b>						
	81.3%			84.8%		
<b>Closed due to Planned Construction</b>						
	15.1%			10.0%		
<b>Closed due to Non-recurring Events</b>						
	3.7%			5.2%		
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

## Operations/Traffic Statistics - Speed Data

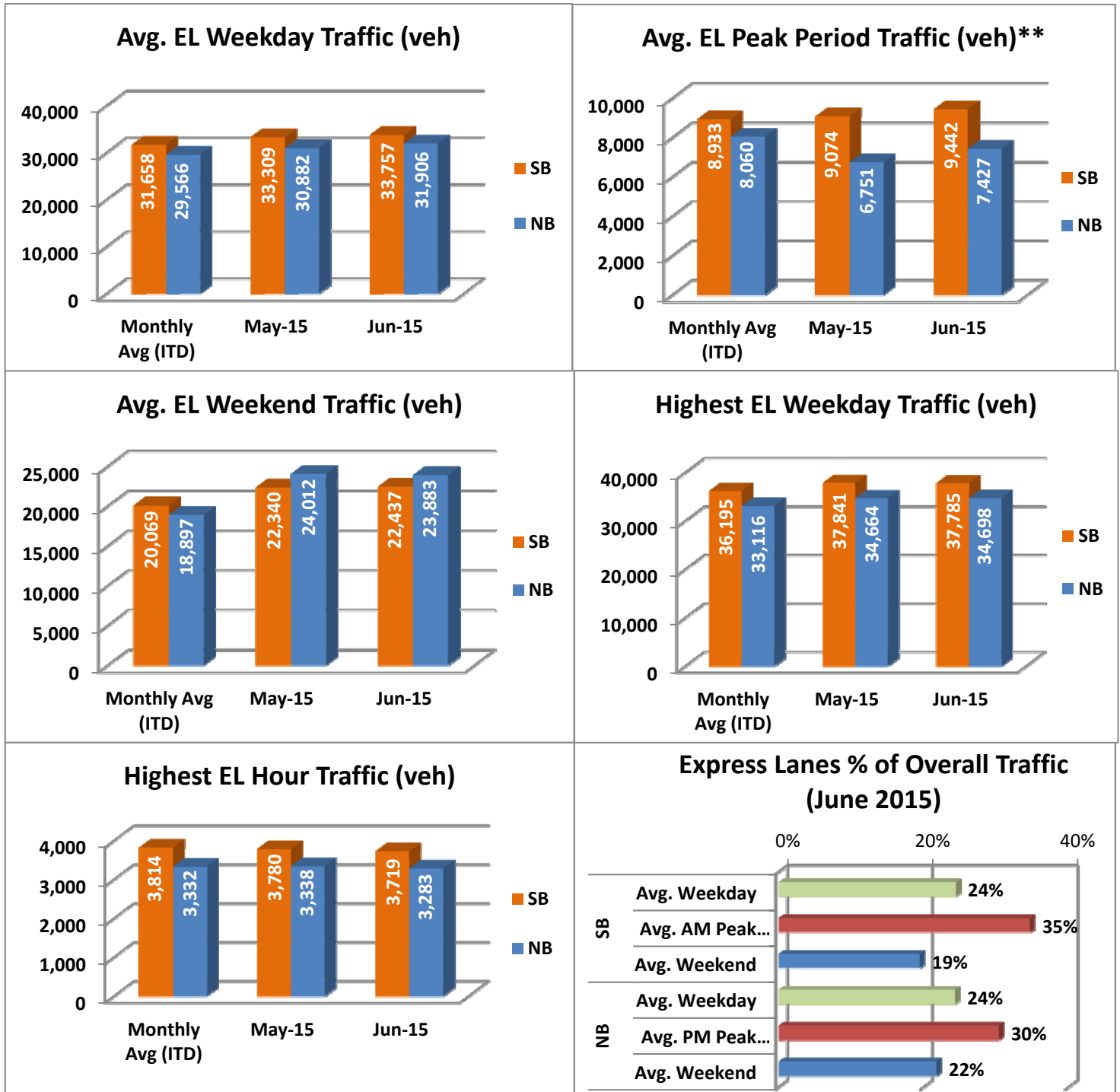
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

## Revenue/Tolls Statistics

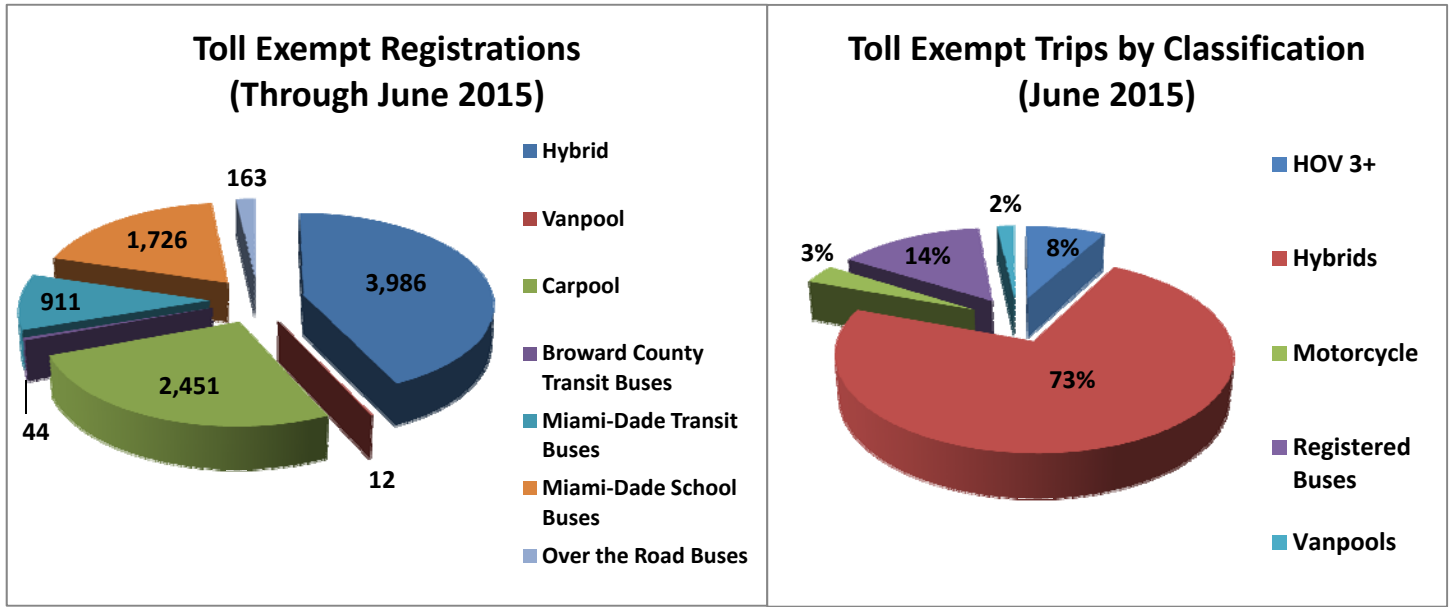
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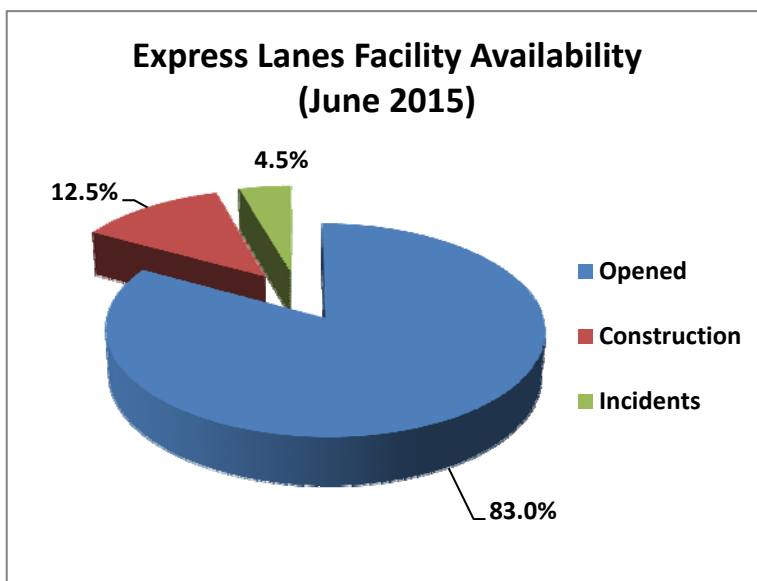
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## Registrations—Toll Exempt Trips

The total registrations through June 2015 increased to 9,293. The 62,869 Toll Exempt Trips for this month are shown by classification below.



## Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 83.0% of the time, while closed 12.5% due to 32 planned construction/ maintenance events (each lasting approximately 6 hours, 10 minutes in duration, on average) and 4.5% due to 203 non-recurring events (each lasting approximately 19 minutes in duration, on average).