

## 95 Express Monthly Operations Report – December 2017

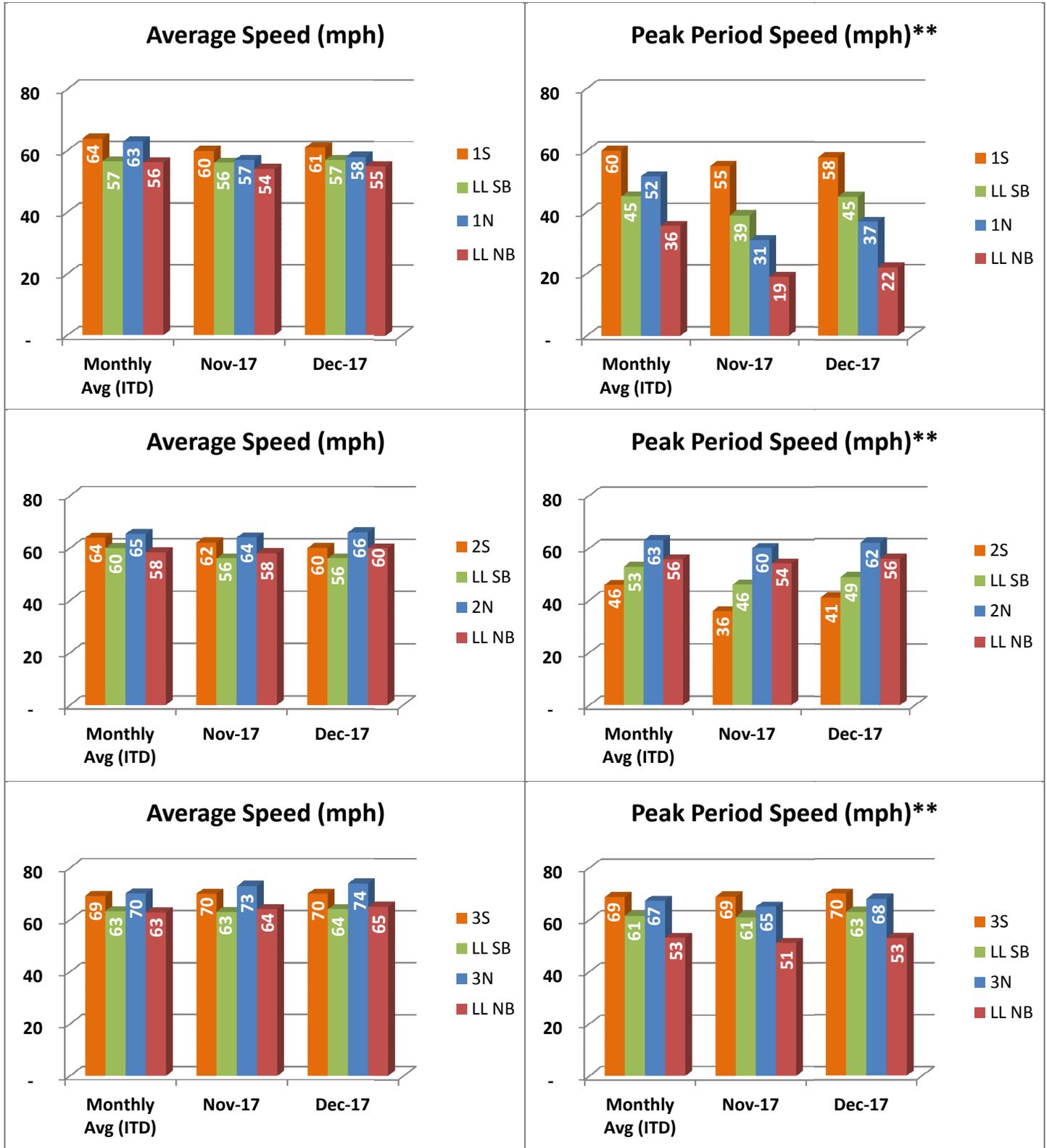
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

December 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
<b>Trips (vehicles)</b>												
- ITD Trips**	85,046,073	90,314,179	10,080,709	8,492,062	8,613,401	7,438,261						
- FY 2017-2018 Total Trips	5,477,417	5,416,621	3,974,338	3,333,010	3,458,564	2,826,643						
- FY 2017-2018 Average Monthly Trips	912,903	902,770	662,390	555,502	576,427	471,107						
- <b>Total Trips for Month</b>	<b>↑ 978,771</b>	<b>↓ 866,891</b>	<b>↑ 712,732</b>	<b>↑ 562,359</b>	<b>↑ 630,347</b>	<b>↑ 495,191</b>						
- FY 2017-2018 Average Exempt Monthly Trips	34,106	32,282	20,853	18,546	15,315	12,787						
- <b>Total Exempt Trips for Month</b>	<b>↑ 36,125</b>	<b>↑ 33,012</b>	<b>↑ 22,193</b>	<b>↑ 19,211</b>	<b>↑ 16,376</b>	<b>↑ 13,784</b>						
<b>Revenue</b>												
- ITD Revenue**	\$ 86,325,815	\$ 108,541,017	\$ 5,002,572	\$ 3,364,425	\$ 3,575,876	\$ 2,977,417						
- FY 2017-2018 Revenue	\$ 7,194,744	\$ 10,447,544	\$ 1,991,333	\$ 1,238,635	\$ 1,439,910	\$ 1,063,278						
- <b>Total Revenue for Month</b>	<b>\$ 1,390,796</b>	<b>\$ 2,073,444</b>	<b>\$ 395,732</b>	<b>\$ 243,877</b>	<b>\$ 278,837</b>	<b>\$ 218,031</b>						
<b>Tolls</b>												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.83	\$3.27	\$0.65	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$2.94	\$7.47	\$1.20	\$0.46	\$0.46	\$0.47						
- Average Weekend	\$0.77	\$0.77	\$0.51	\$0.49	\$0.49	\$0.48						
- Average Off Peak	\$1.52	\$2.16	\$0.53	\$0.48	\$0.49	\$0.48						
- 85th Percentile	\$3.00	\$9.25	\$0.50	\$0.50	\$0.50	\$0.50						
<b>Volume (vehicles)</b>												
- FY 2017-2018 Average Weekday	33,424	31,689	24,042	19,854	21,389	17,077						
- <b>Average Weekday for Month</b>	<b>↑ 35,600</b>	<b>↑ 32,247</b>	<b>↑ 25,637</b>	<b>↑ 20,467</b>	<b>↑ 23,215</b>	<b>↑ 17,979</b>						
- FY 2017-2018 Average Peak Period*	8,776	7,232	4,850	4,451	4,192	3,758						
- <b>Average Peak Period* for Month</b>	<b>↑ 8,834</b>	<b>↑ 7,638</b>	<b>↓ 4,812</b>	<b>↑ 4,607</b>	<b>↓ 4,188</b>	<b>↑ 4,012</b>						
<b>Speed (mph) (EL Target ≥ 45 mph)</b>												
	EL	LL	EL	LL	EL	LL						
- FY 2017-2018 Average Weekday	60	57	60	55	63	58						
- <b>Average Weekday for Month</b>	<b>61</b>	<b>57</b>	<b>58</b>	<b>55</b>	<b>60</b>	<b>56</b>						
- FY 2017-2018 Average Peak Period*	57	42	39	26	45	51						
- <b>Average Peak Period* for Month</b>	<b>58</b>	<b>45</b>	<b>37</b>	<b>22</b>	<b>41</b>	<b>49</b>						
ITD Average Operated Above 45 MPH	99.5%		97.4%		95.4%		99.8%		99.8%		99.6%	
FY 2017-2018 Avg. Operated Above 45 MPH	98.4%		90.1%		95.4%		99.8%		99.7%		99.4%	
<b>Operated Above 45 MPH for Month</b>	<b>↑ 98.8%</b>	<b>↓ 88.6%</b>	<b>94.5%</b>		<b>↑ 100.0%</b>	<b>↓ 99.1%</b>		<b>↑ 99.8%</b>				
<b>Remained Open to Motorists during Month</b>	<b>75.4%</b>		<b>71.8%</b>		<b>99.7%</b>		<b>99.5%</b>		<b>98.3%</b>		<b>98.3%</b>	
<b>Closed due to Planned Construction</b>	<b>23.6%</b>		<b>27.0%</b>		<b>0.1%</b>		<b>0.4%</b>		<b>1.6%</b>		<b>0.7%</b>	
<b>Closed due to Non-recurring Events (&lt;5% Target)</b>	<b>1.0%</b>		<b>1.2%</b>		<b>0.2%</b>		<b>0.1%</b>		<b>0.1%</b>		<b>1.0%</b>	

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**  
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); \*Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)  
 \*\*1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016  
 All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

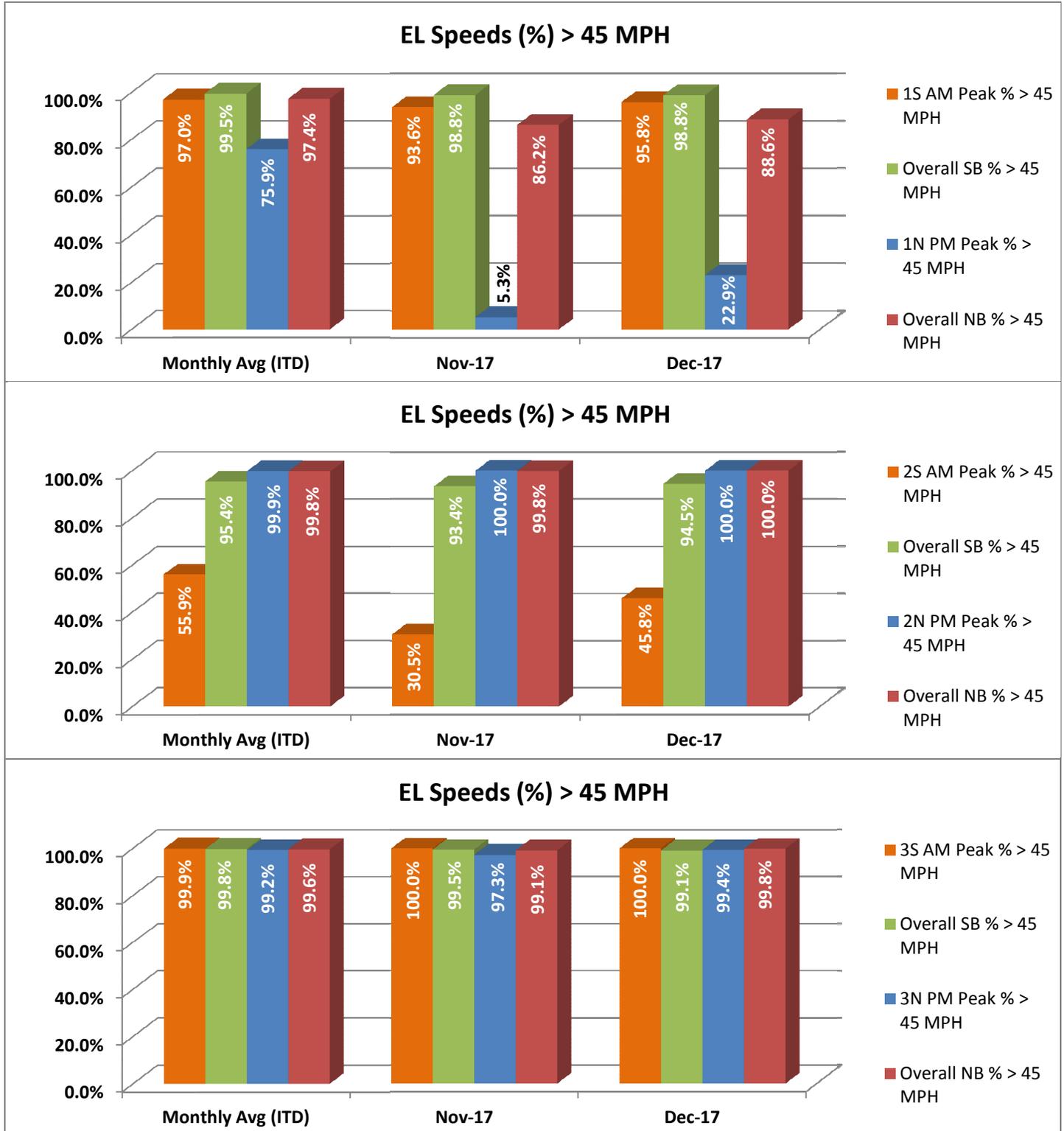
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

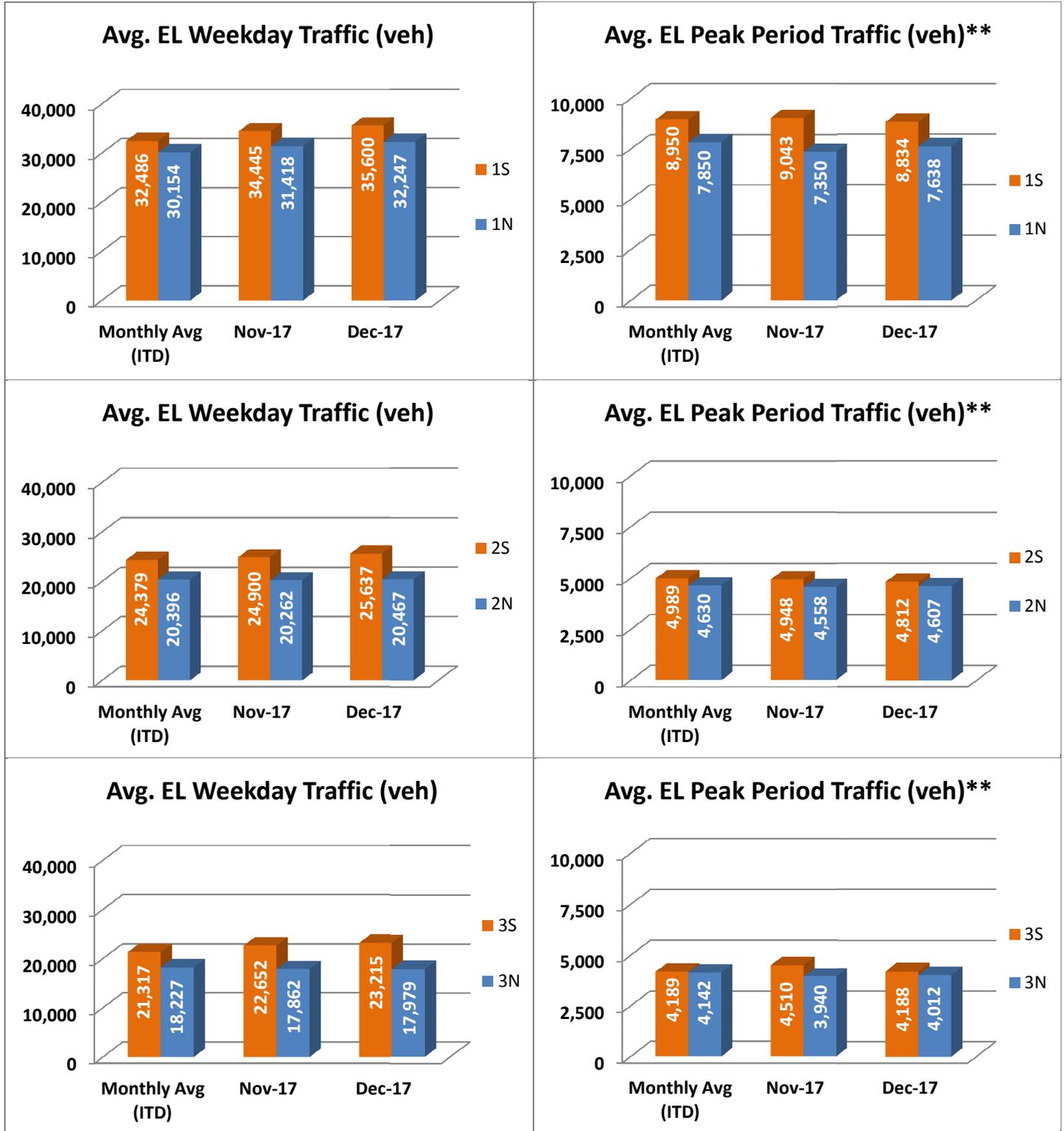
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NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

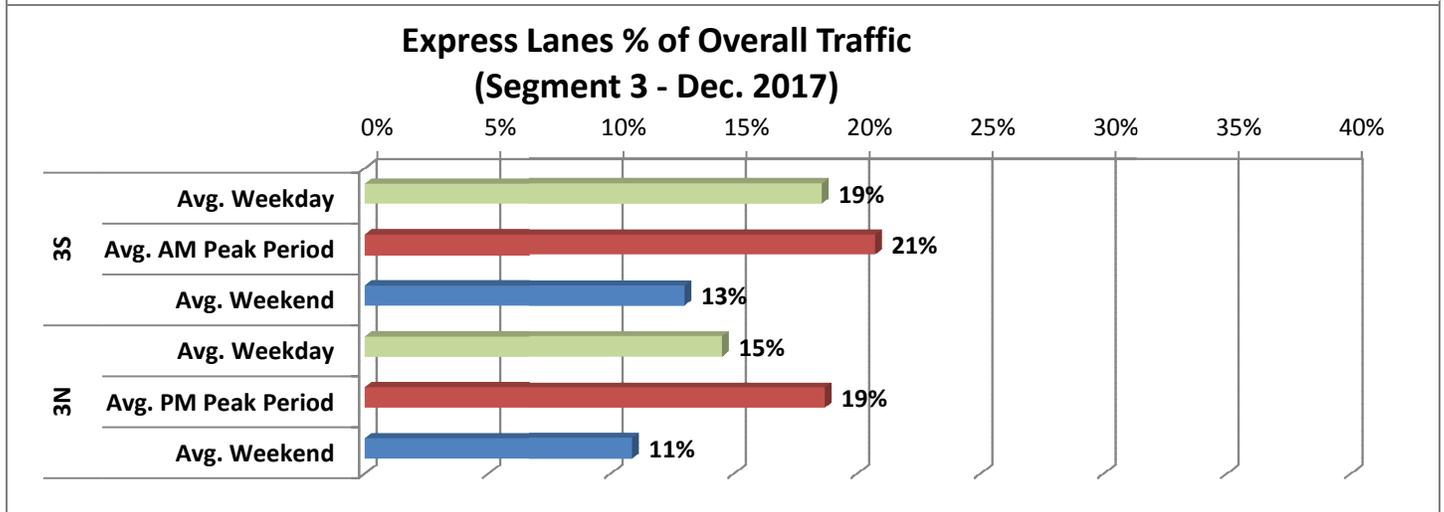
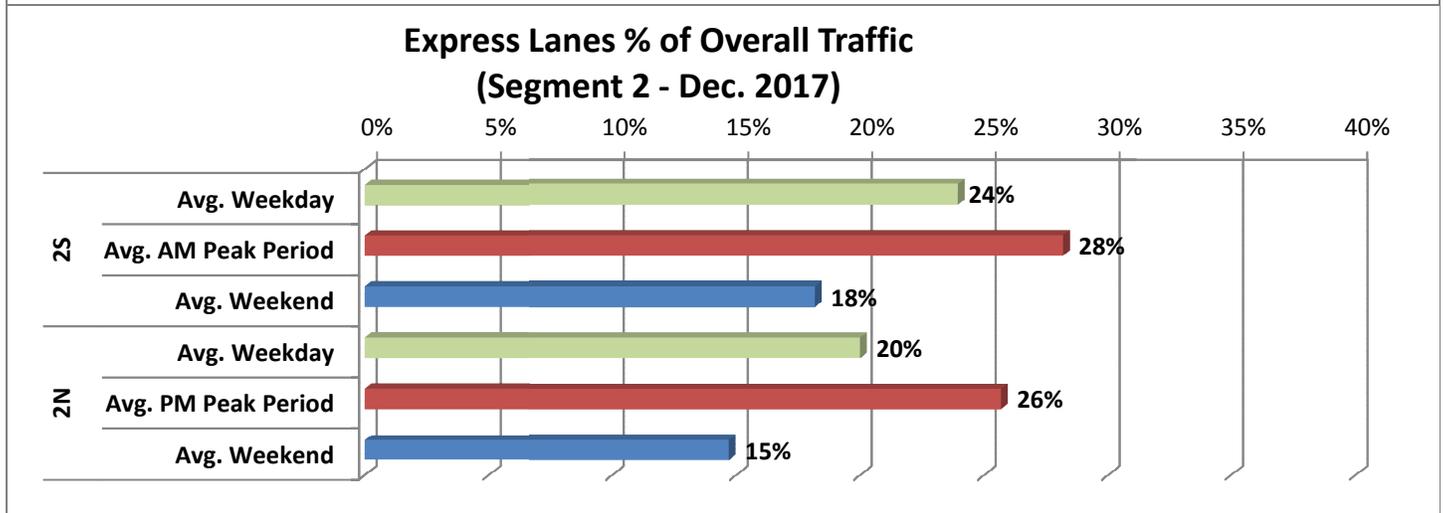
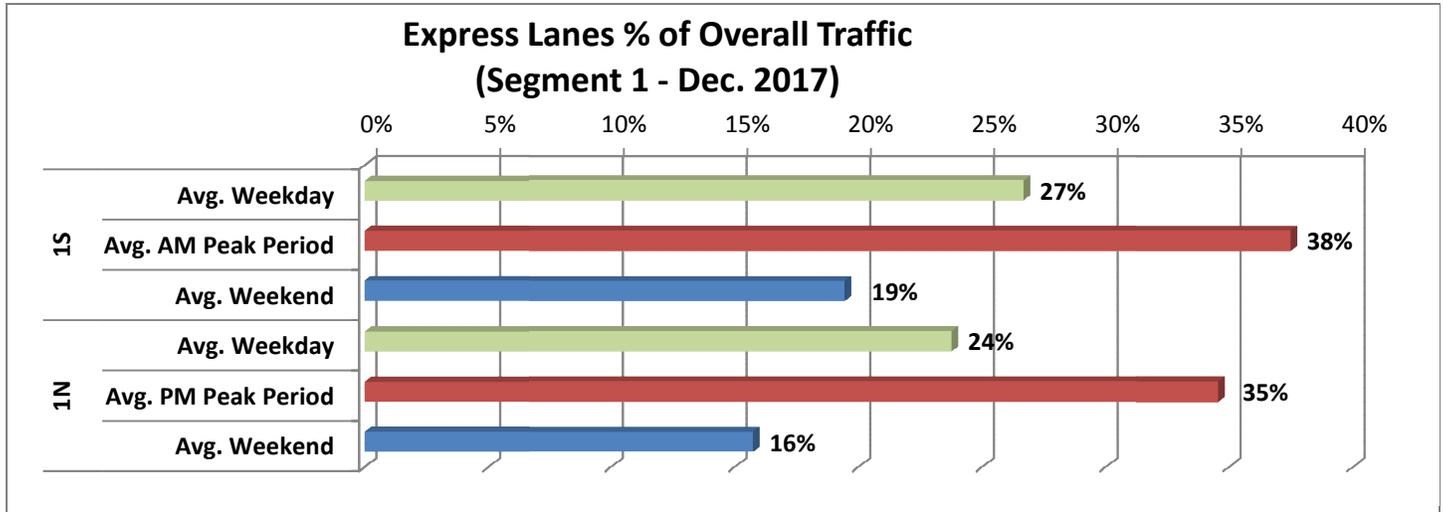
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NOTE: ITD = Inception to Date

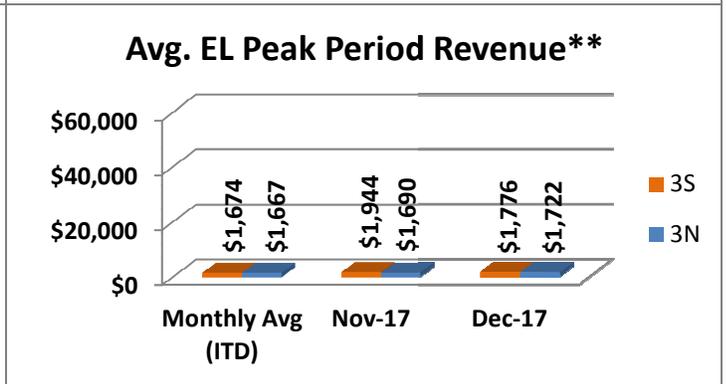
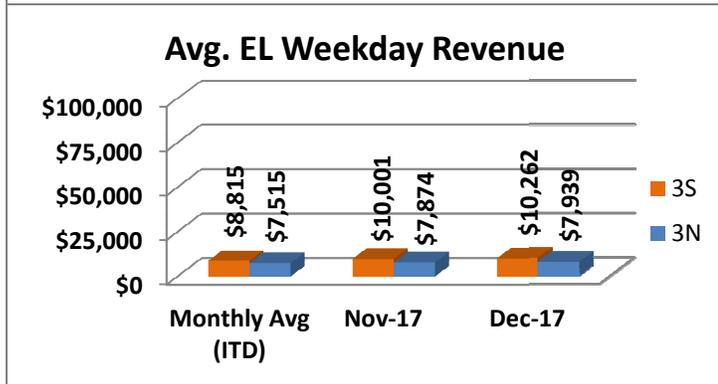
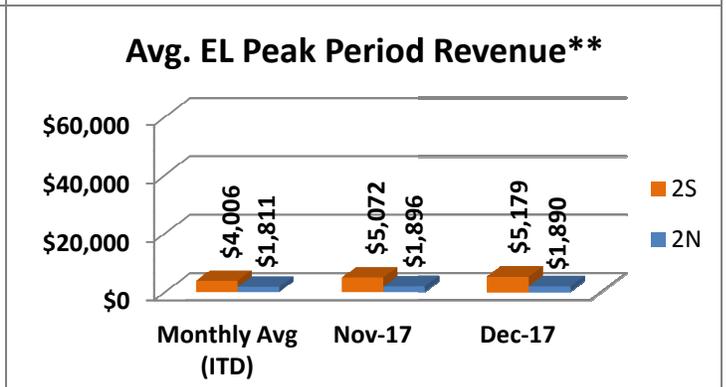
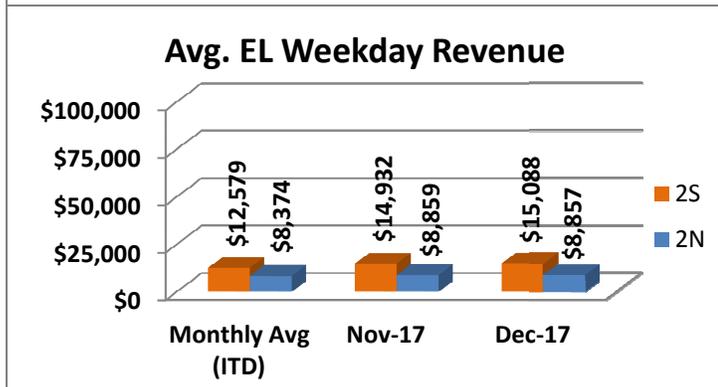
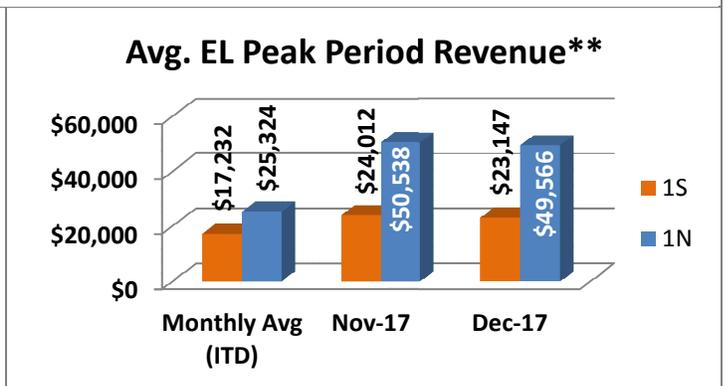
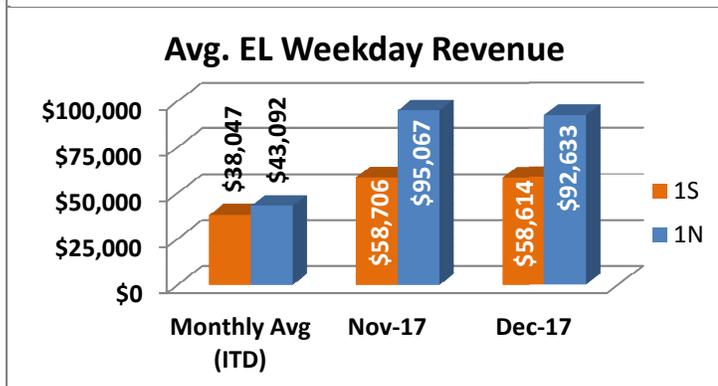
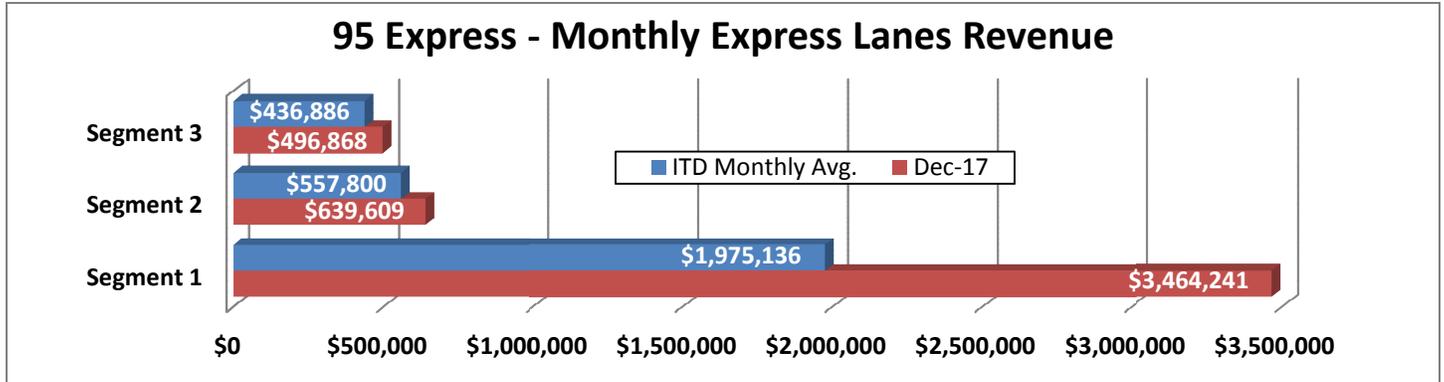
## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



# Revenue Statistics

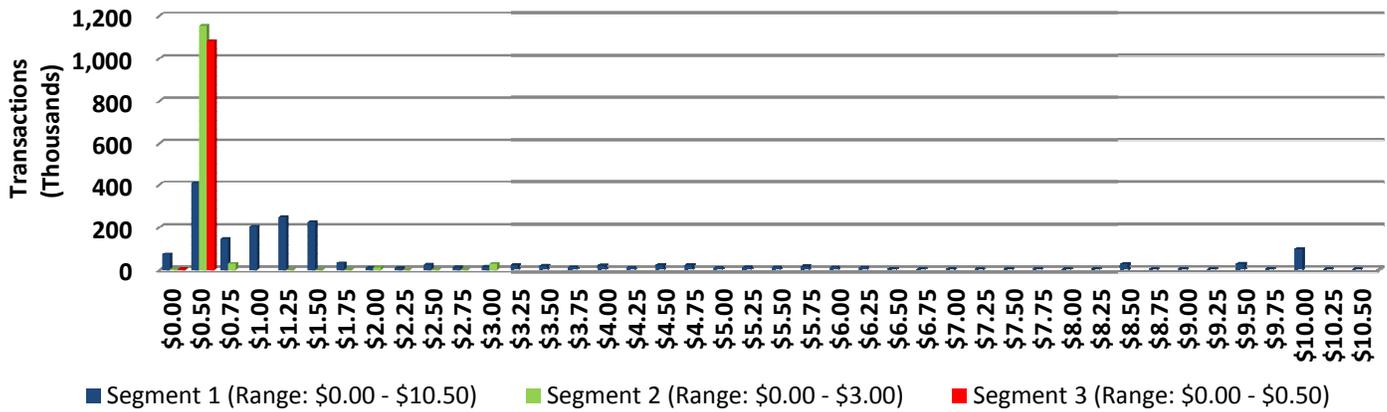
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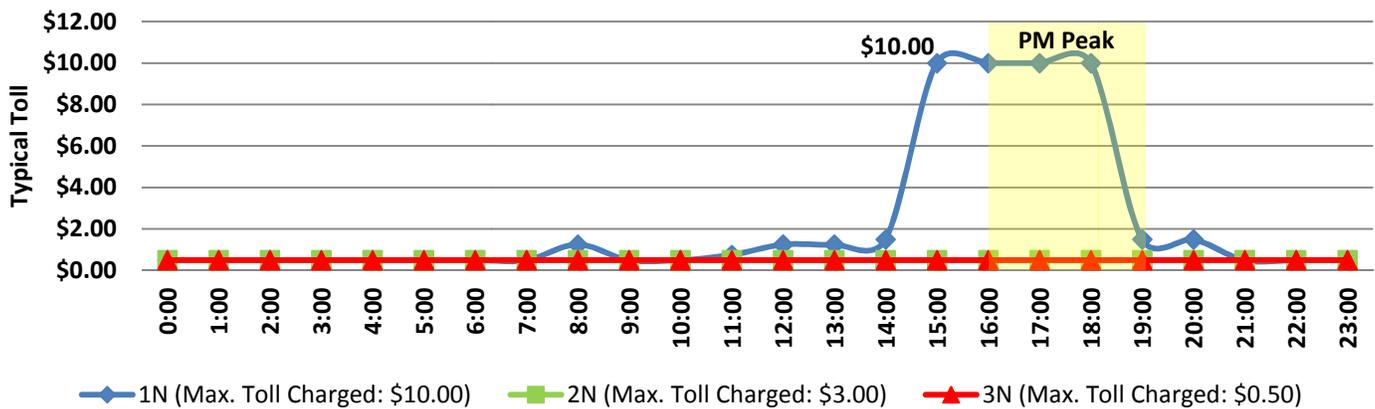
NOTE: ITD = Inception to Date

## Tolls Statistics

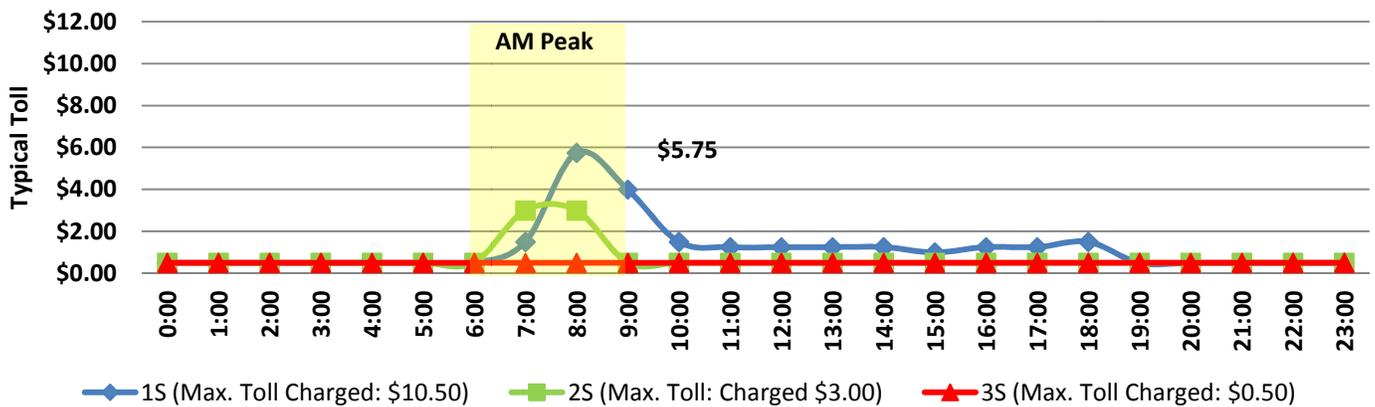
**Express Lanes Total Transactions by Toll Amount Charged  
(December 2017)**



**95 Express Typical Toll by Hour - Northbound  
(December 2017)**



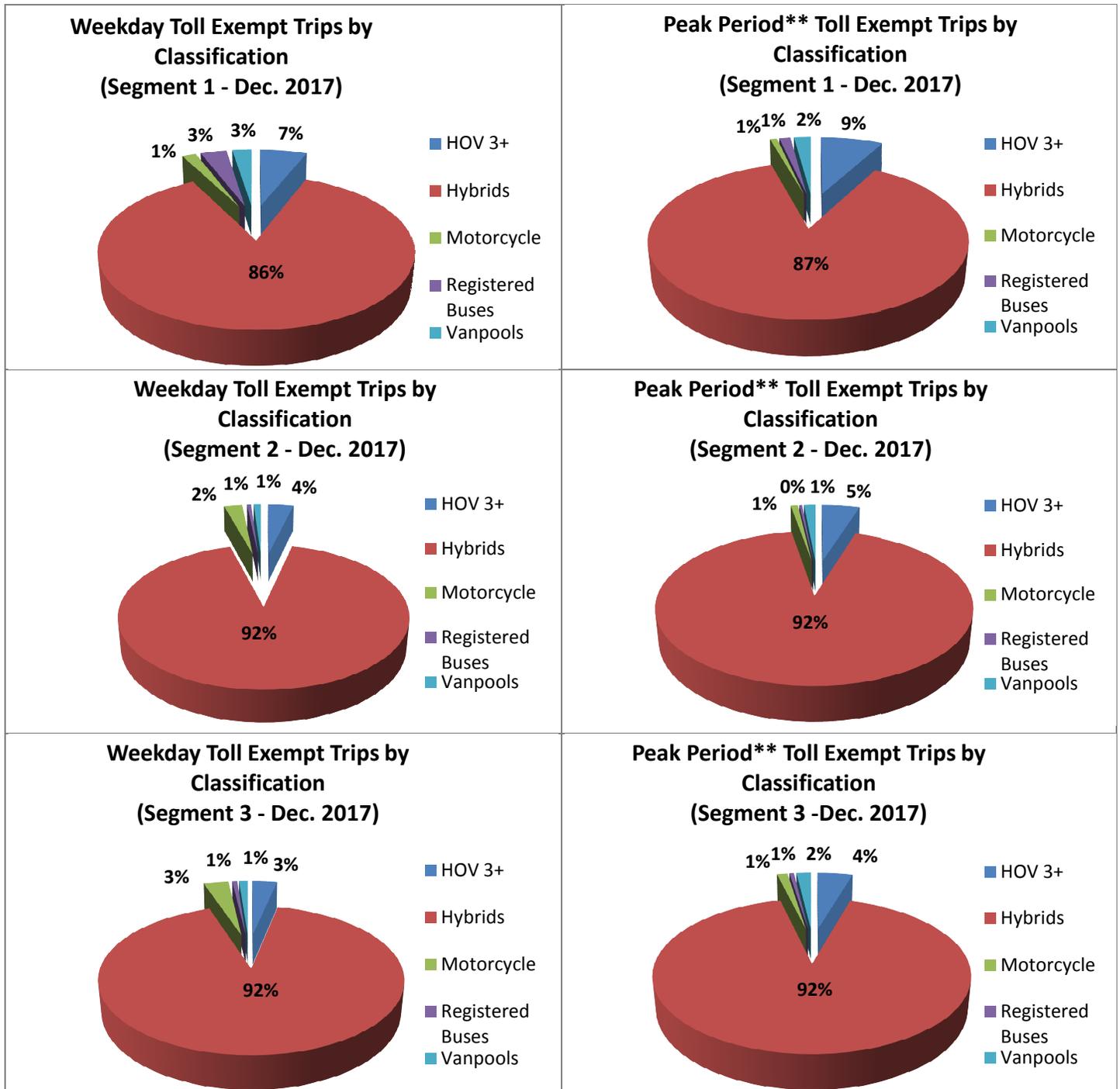
**95 Express Typical Toll by Hour - Southbound  
(December 2017)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

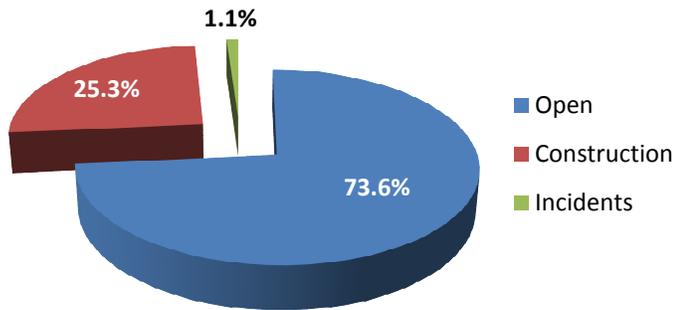
The total exempt vehicle registrations increased to 9,100 through December 2017. Hybrids comprise 46% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 54%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 49% of all Hybrid trips occurred during the Peak Periods for December 2017.



NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

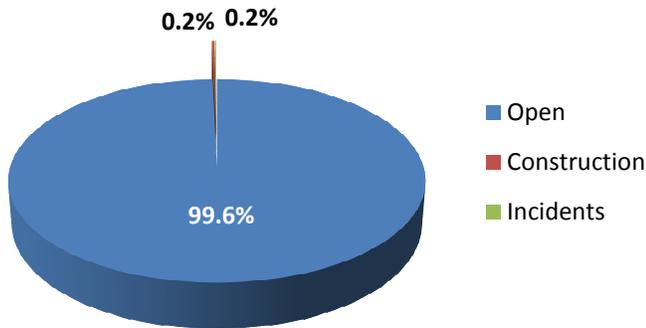
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - Dec. 2017)**



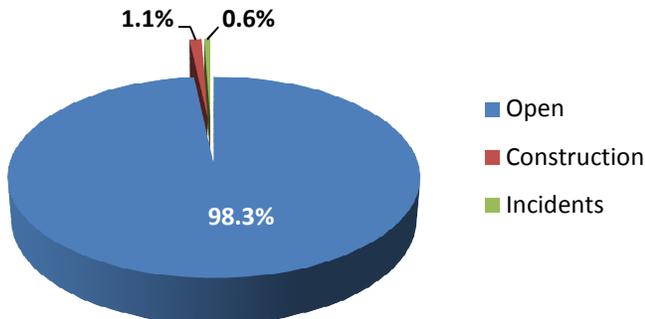
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	44
Average Time Closed (hours):	9.1
Amount Closed due to Incident (events)	62
Average Time Closed (minutes):	17

**Express Lanes Facility Availability  
(Segment 2 - Dec. 2017)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	1.1
Amount Closed due to Incident (events)	6
Average Time Closed (minutes):	19

**Express Lanes Facility Availability  
(Segment 3 - Dec. 2017)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	5.7
Amount Closed due to Incident (events)	8
Average Time Closed (minutes):	64

Note: Data shown is for combined directions.