



95 Express Monthly Operations Report – February 2017

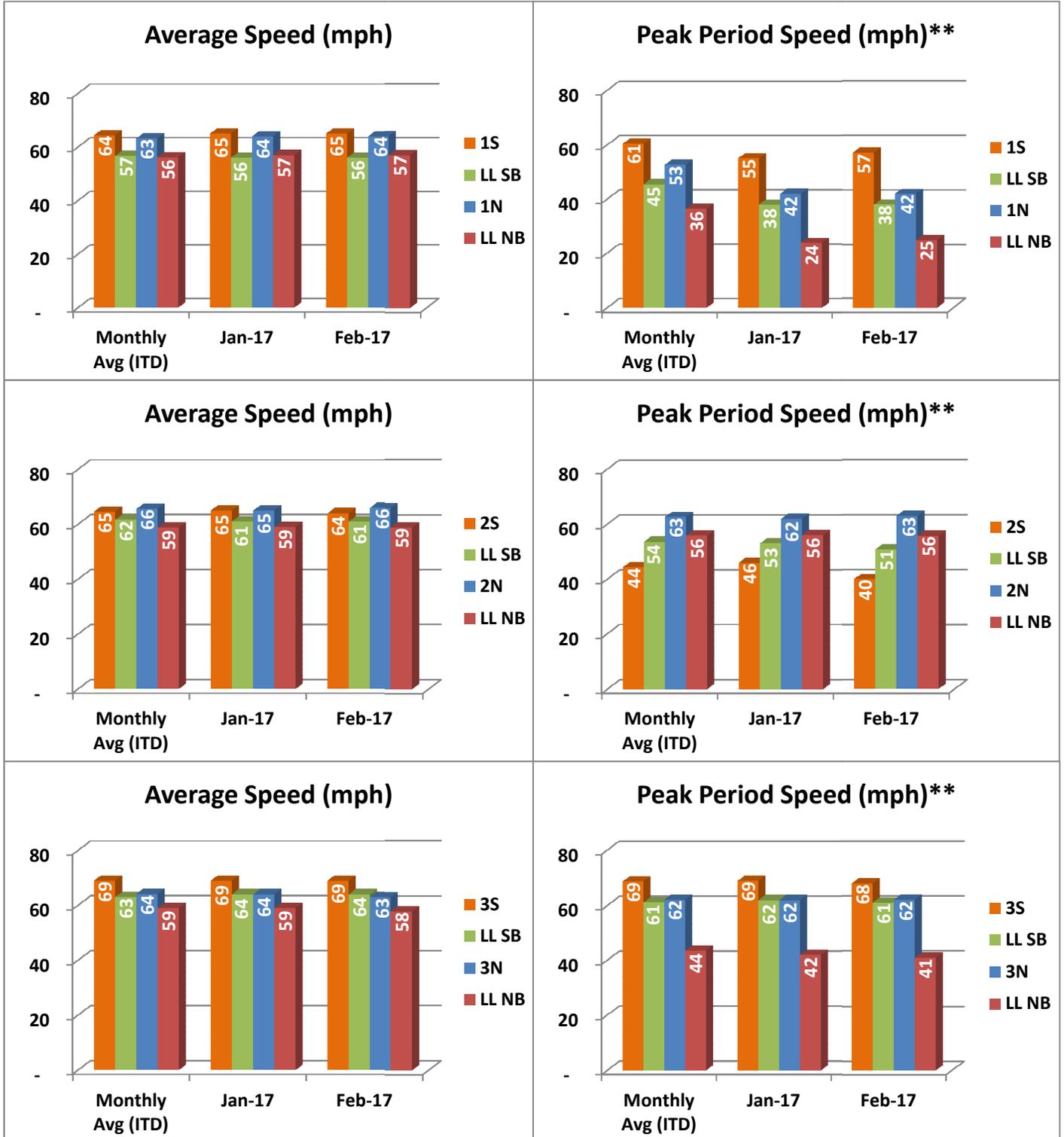
On October 16, 2016, 95 Express commenced tolling operations for Segments 2 and 3; starting at the Golden Glades Interchange (SR 826) in Miami-Dade County to Broward Boulevard in Broward County. This monthly report has been updated to include the key performance indicators of all three operating segments.

February 2017 Statistics	Segment 1 (7 miles)				Segment 2 (1 mile)				Segment 3 (4 miles)			
	1S		1N		2S		2N		3S		3N	
Trips (vehicles)												
- ITD Trips**	75,631,996		81,180,538		3,325,885		2,822,875		2,783,772		2,550,750	
- FY 2016-2017 Total Trips	7,604,816		7,021,305		3,325,885		2,822,875		2,783,772		2,550,750	
- FY 2016-2017 Average Monthly Trips	950,602		877,663		665,177		564,575		556,754		510,150	
- Total Trips for Month	↓ 942,519		↓ 870,378		↓ 655,391		↓ 545,536		↑ 563,937		↓ 504,798	
- FY 2016-2017 Average Exempt Monthly Trips	36,459		34,371		20,894		18,182		14,986		12,754	
- Total Exempt Trips for Month	↑ 37,383		↑ 35,201		↑ 22,034		↑ 19,309		↑ 16,252		↑ 13,765	
Revenue												
- ITD Revenue**	\$ 73,372,944		\$ 90,595,894		\$ 1,615,375		\$ 1,094,338		\$ 1,088,611		\$ 994,243	
- FY 2016-2017 Revenue	\$ 9,048,895		\$ 13,193,439		\$ 1,615,375		\$ 1,094,338		\$ 1,088,611		\$ 994,243	
- Total Revenue for Month	\$ 1,368,176		\$ 1,810,507		\$ 371,442		\$ 239,158		\$ 246,285		\$ 222,190	
Tolls												
- Range Charged for Month	\$0.00 - \$10.50		\$0.00 - \$10.50		\$0.00 - \$3.00		\$0.00 - \$3.00		\$0.00 - \$0.50		\$0.00 - \$0.50	
- Average Weekday	\$1.87		\$2.86		\$0.67		\$0.48		\$0.48		\$0.48	
- Average Peak Period*	\$3.06		\$7.40		\$1.24		\$0.46		\$0.46		\$0.47	
- Average Weekend	\$0.75		\$0.63		\$0.49		\$0.49		\$0.49		\$0.49	
- Average Off Peak	\$1.50		\$1.57		\$0.53		\$0.49		\$0.48		\$0.48	
- 85th Percentile	\$3.75		\$7.25		\$0.50		\$0.50		\$0.50		\$0.50	
Volume (vehicles)												
- FY 2016-2017 Average Weekday	34,450		31,411		24,329		20,458		20,882		18,961	
- Average Weekday for Month	↑ 36,715		↑ 33,460		↑ 25,494		↑ 21,140		↑ 22,406		↑ 20,132	
- FY 2016-2017 Average Peak Period*	9,034		7,295		5,044		4,679		4,115		4,421	
- Average Peak Period* for Month	↑ 9,843		↑ 7,926		↑ 5,324		↑ 4,913		↑ 4,385		↑ 4,776	
Speed (mph) (EL Target ≥ 45 mph)												
- FY 2016-2017 Average Weekday	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- Average Weekday for Month	65	56	64	57	64	61	66	59	69	64	63	58
- FY 2016-2017 Average Peak Period*	57	40	45	27	44	54	63	56	69	61	62	44
- Average Peak Period* for Month	57	38	42	25	40	51	63	56	68	61	62	41
ITD Average Operated Above 45 MPH	99.6%		97.9%		94.9%		99.8%		99.9%		99.7%	
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%		94.8%		94.9%		99.8%		99.9%		99.7%	
Operated Above 45 MPH for Month	↑ 99.1%		↓ 93.5%		↓ 93.7%		↓ 99.7%		↑ 100.0%		↓ 99.3%	
Remained Open to Motorists during Month	95.8%		94.7%		98.9%		99.4%		96.5%		99.6%	
Closed due to Planned Construction	2.9%		1.6%		0.3%		0.6%		3.1%		0.0%	
Closed due to Non-recurring Events (<5% Target)	1.3%		3.7%		0.8%		0.0%		0.4%		0.4%	
Increase/Decrease vs. Fiscal Year (FY) Average Bold = Current Month's Values												
<i>EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)</i>												
<i>**1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016</i>												
<i>All data shown is based on best available information at time of report.</i>												



Operations/Traffic Statistics - Speed Data

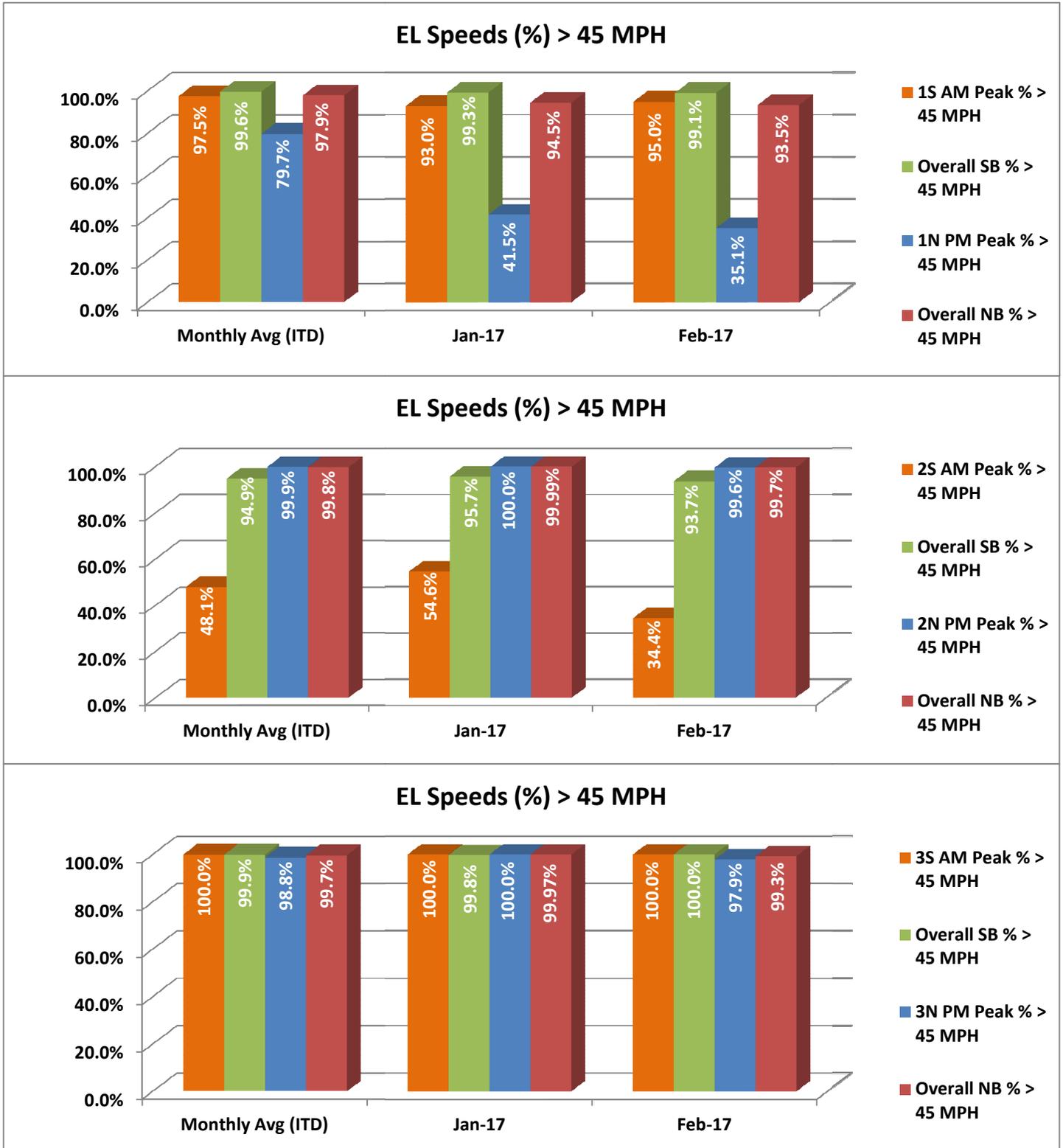
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

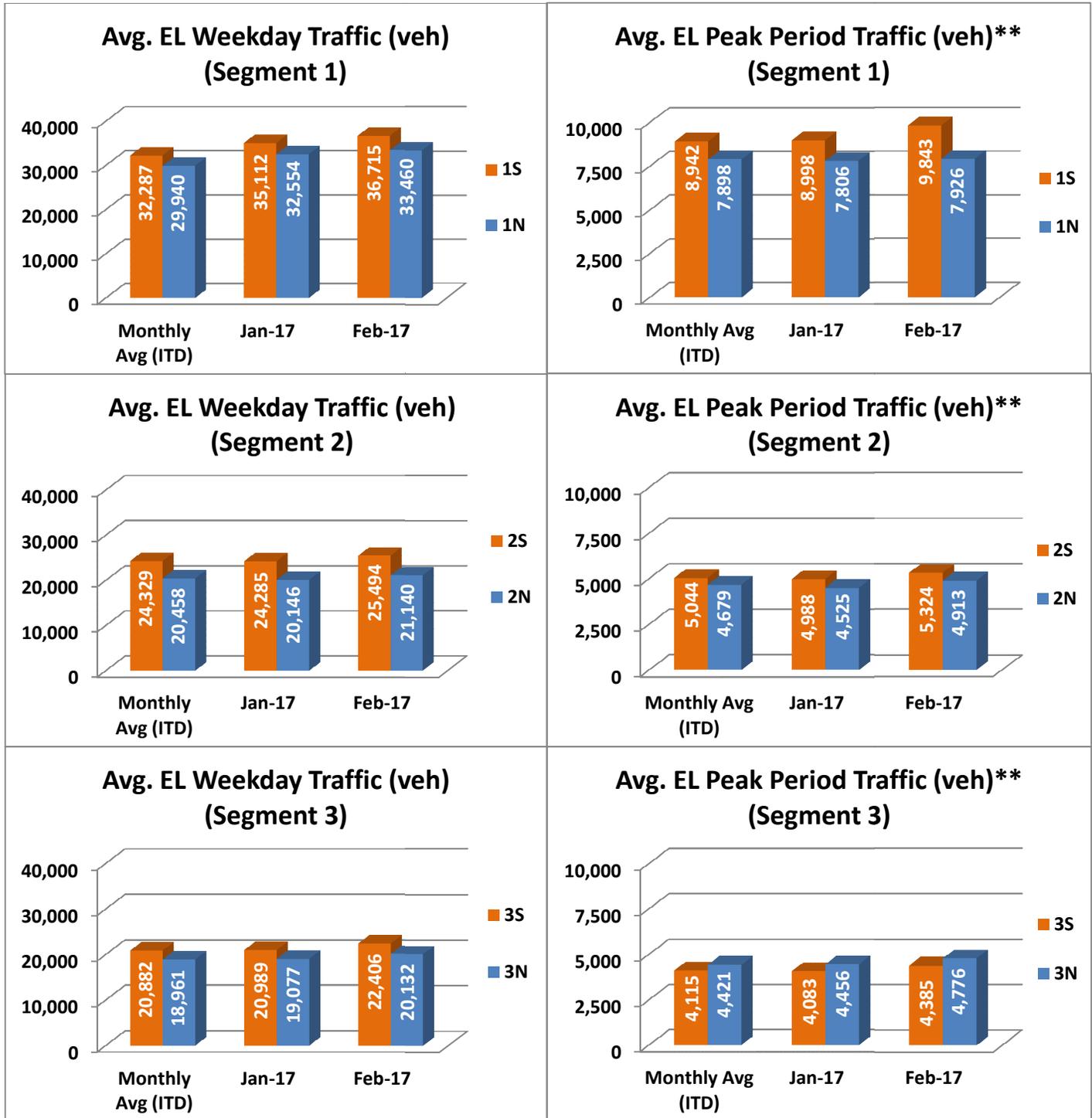
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

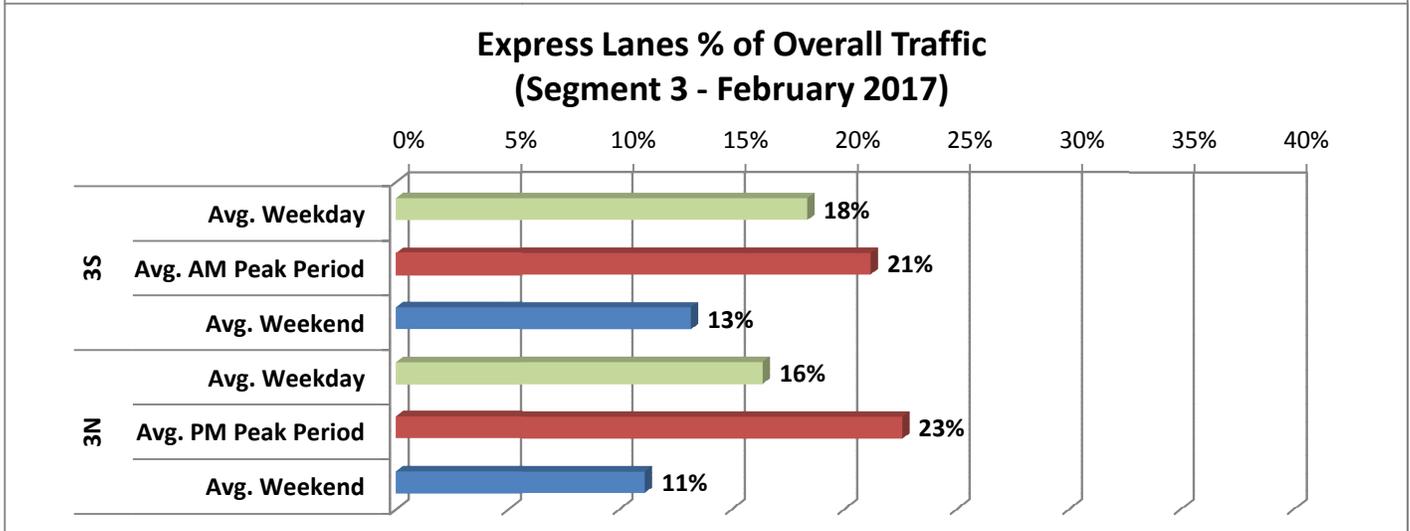
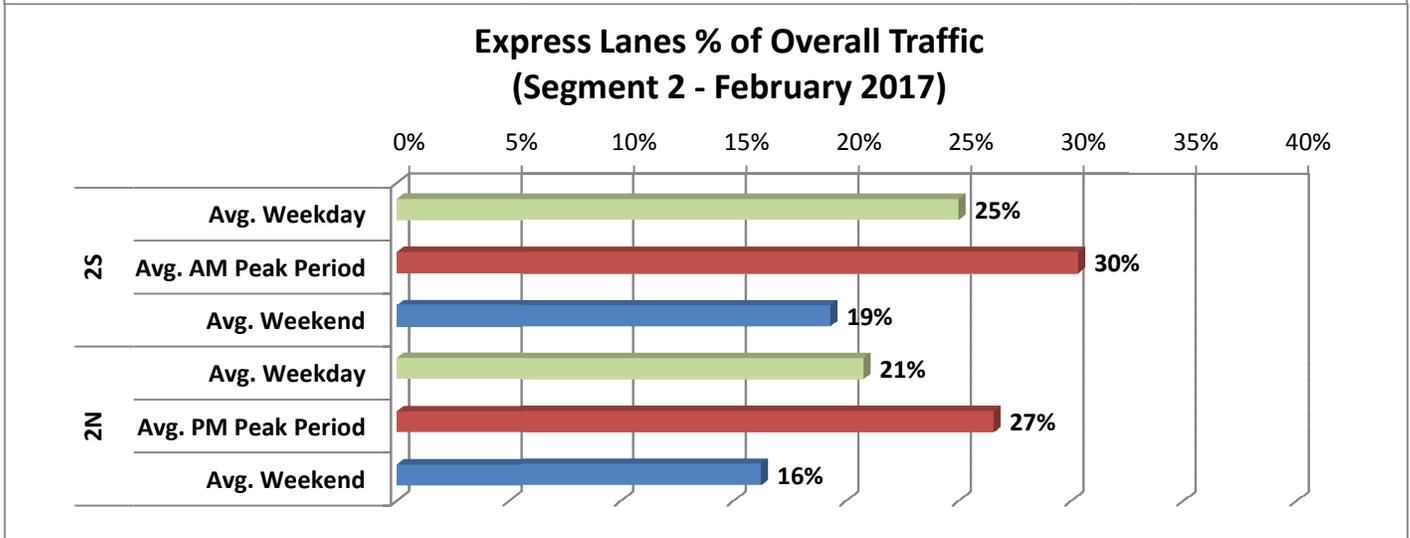
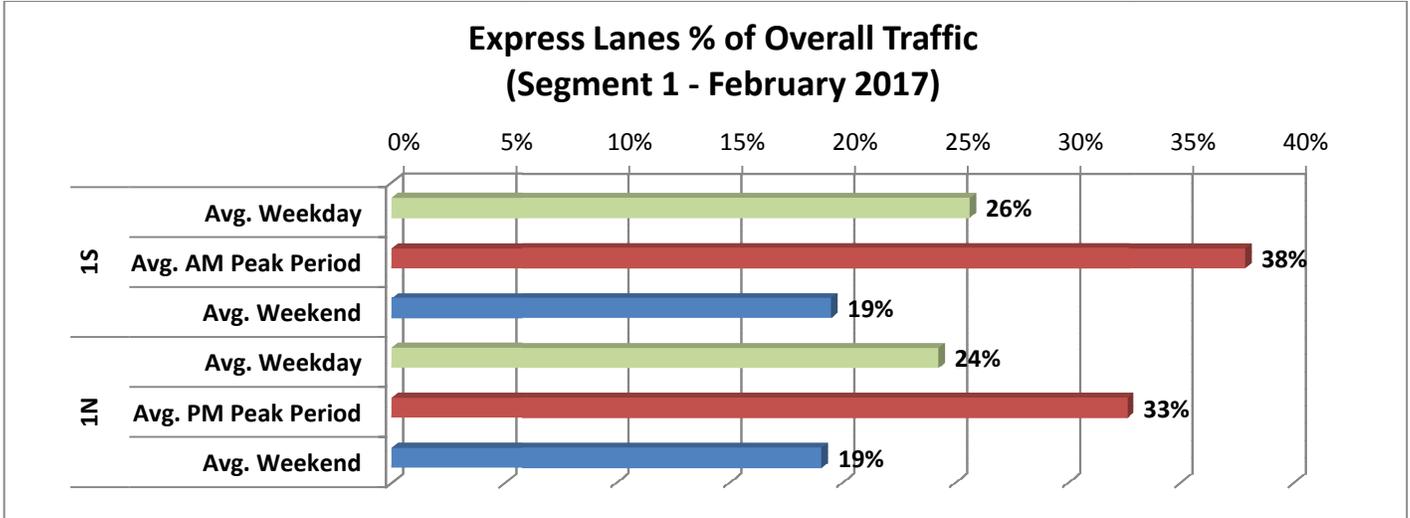
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NOTE: ITD = Inception to Date

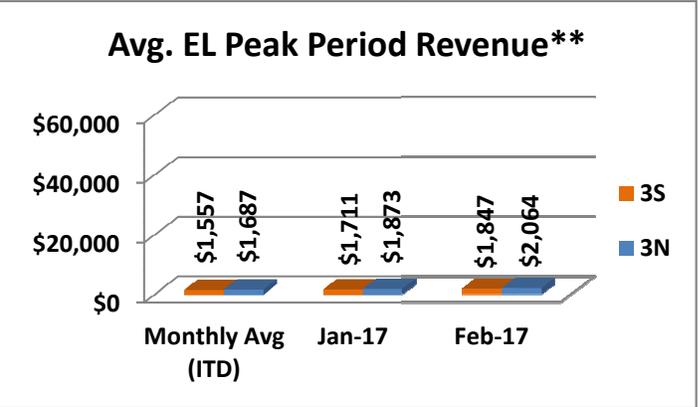
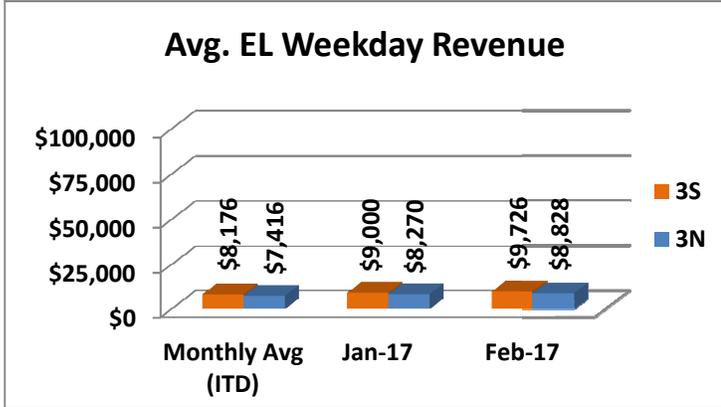
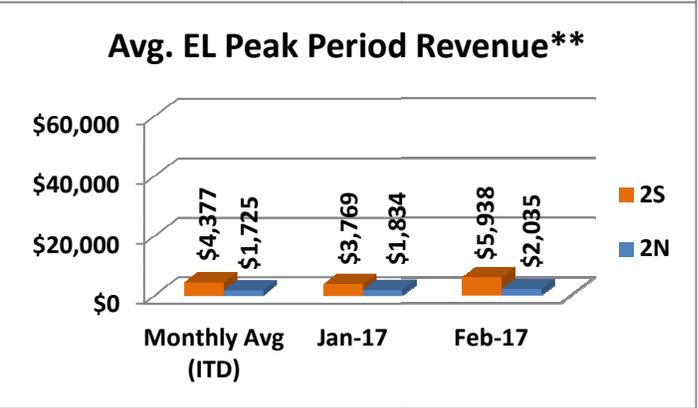
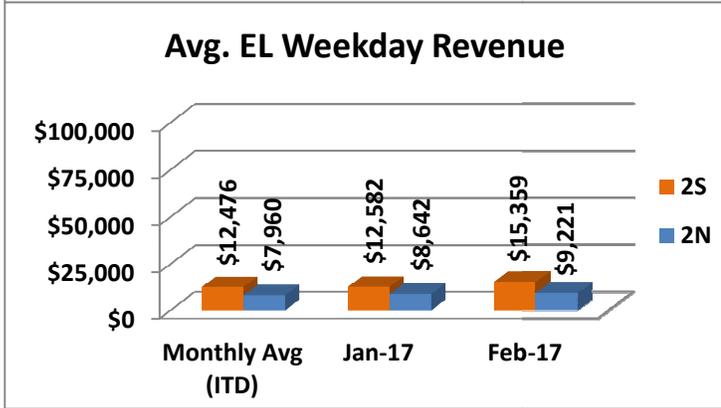
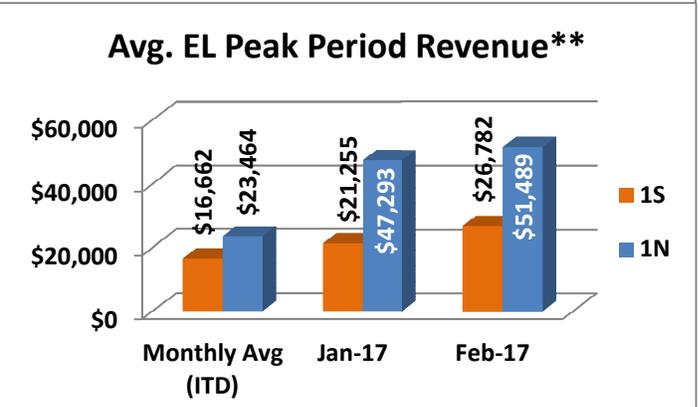
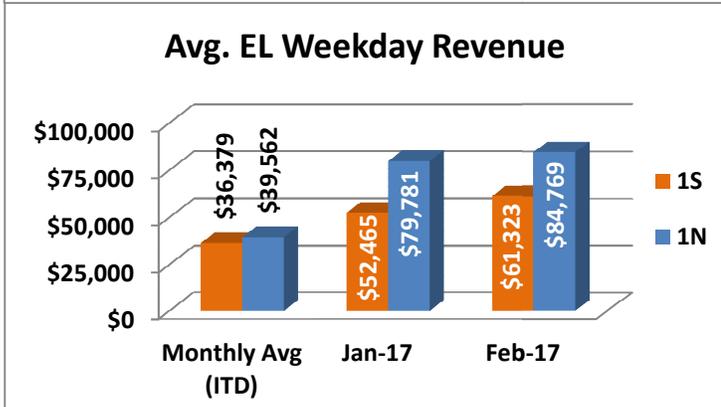
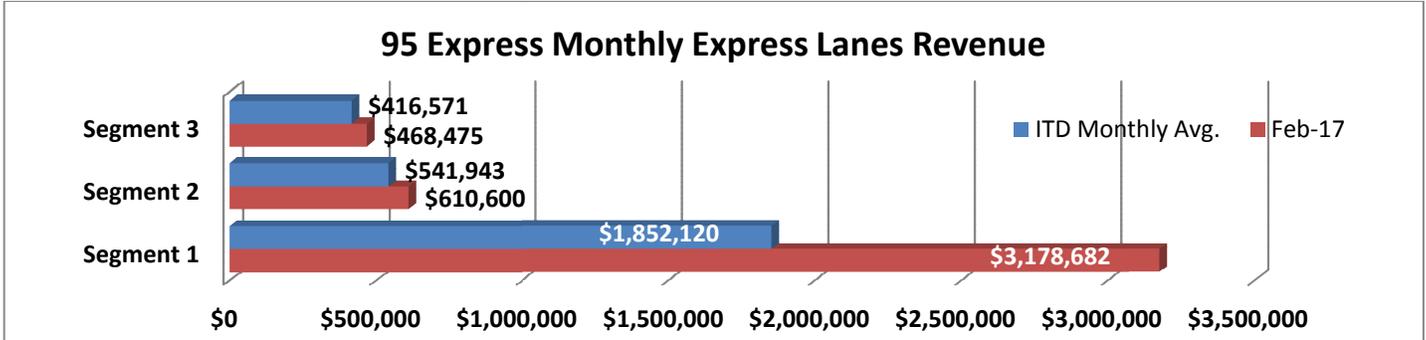
Operations/Traffic Statistics - Volume Data

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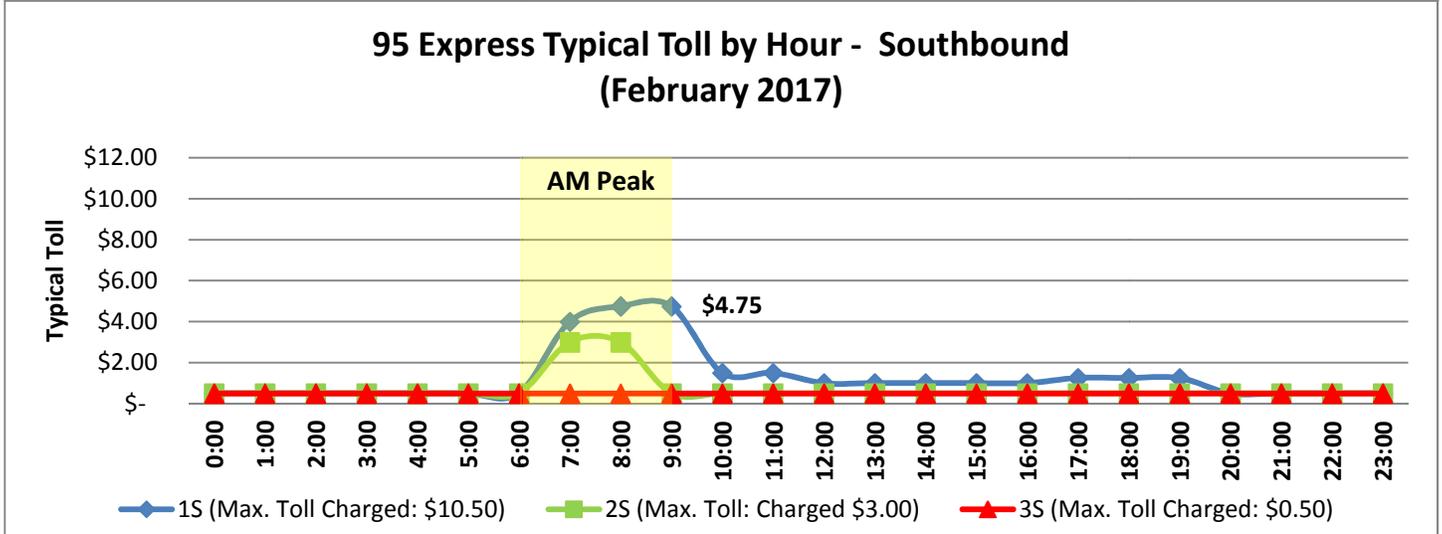
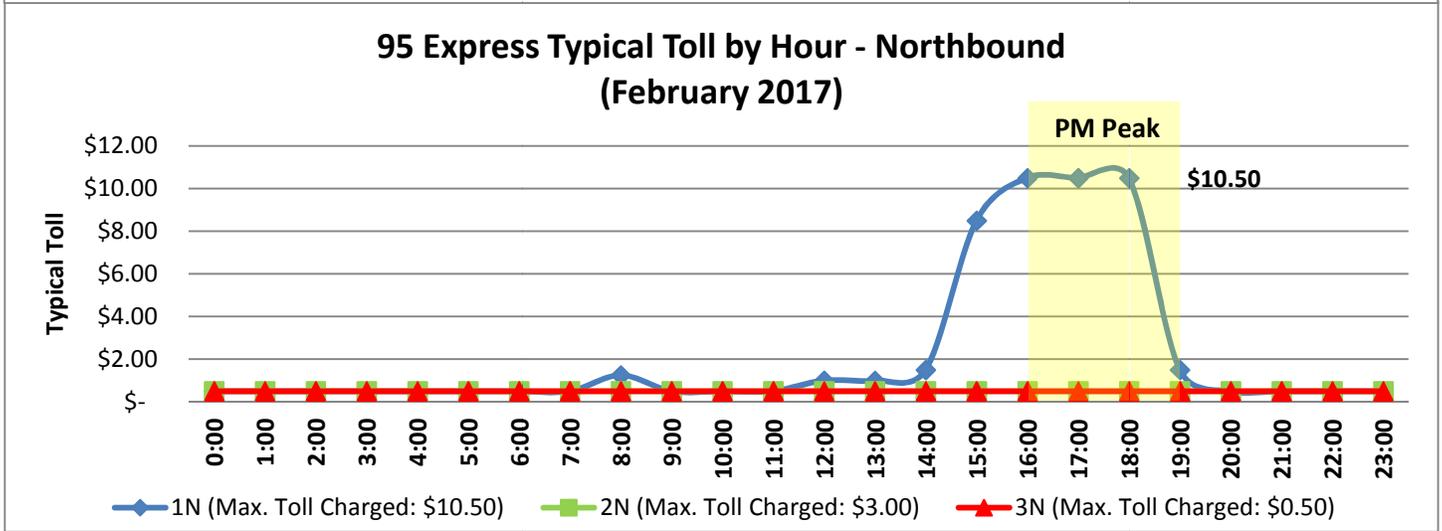
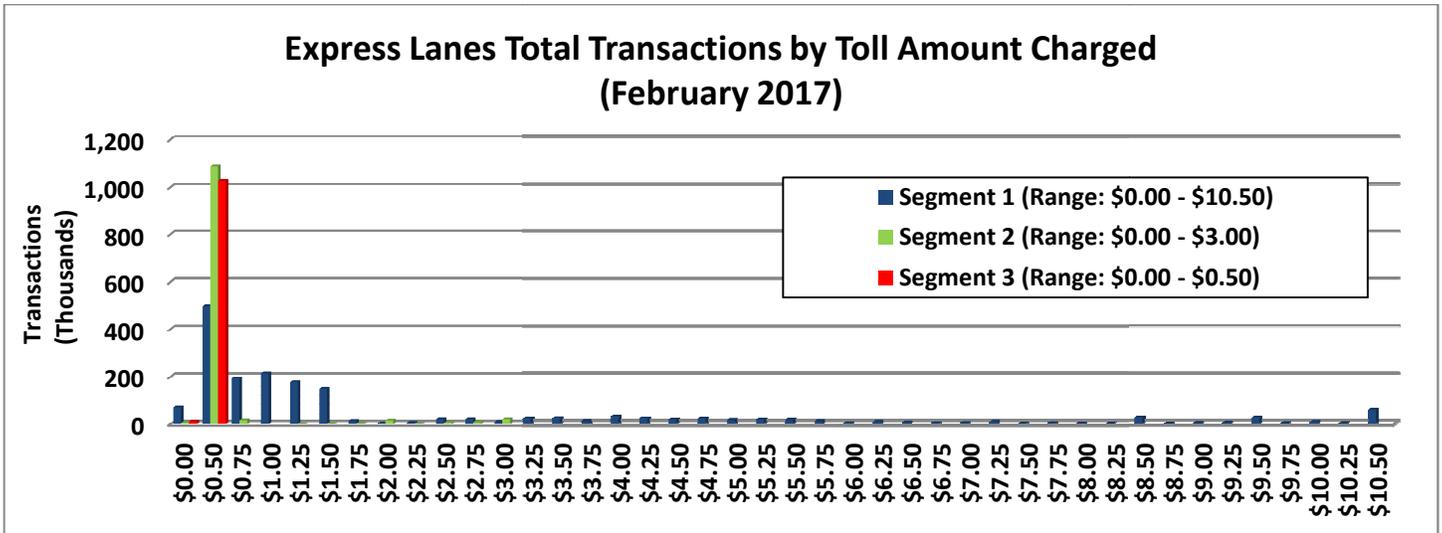
Revenue Statistics

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NOTE: ITD = Inception to Date

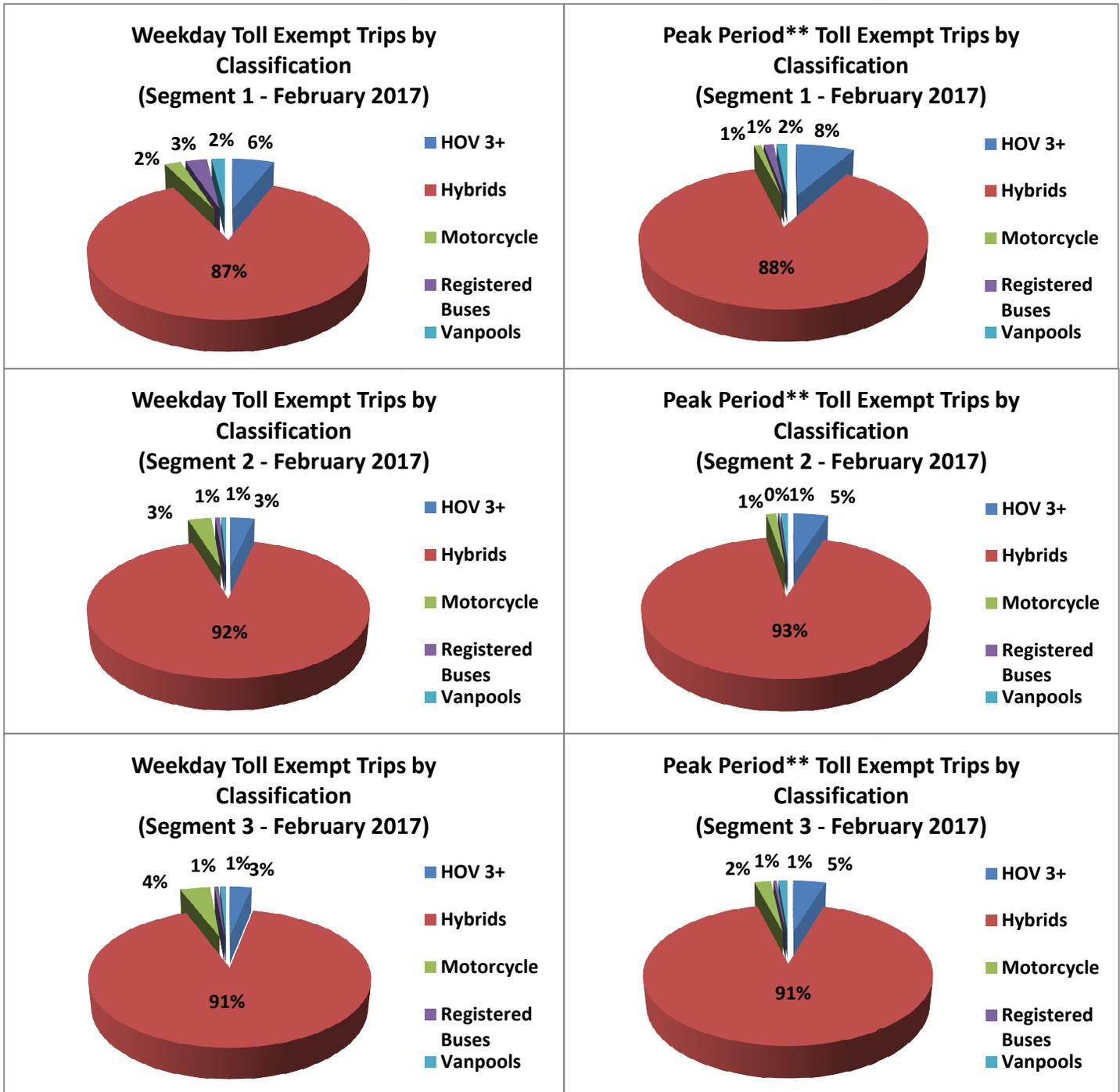
Tolls Statistics



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

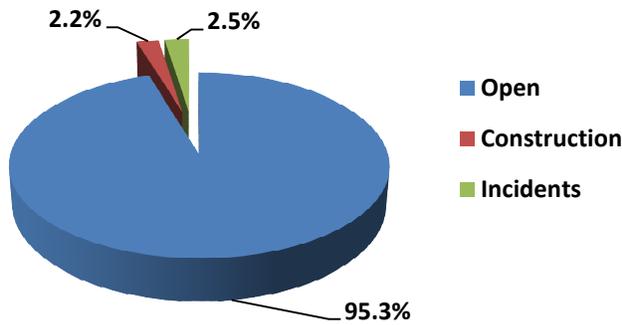
The total exempt vehicle registrations increased to 9,139 through February 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 52% of all Hybrid trips occurred during the Peak Periods for February 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

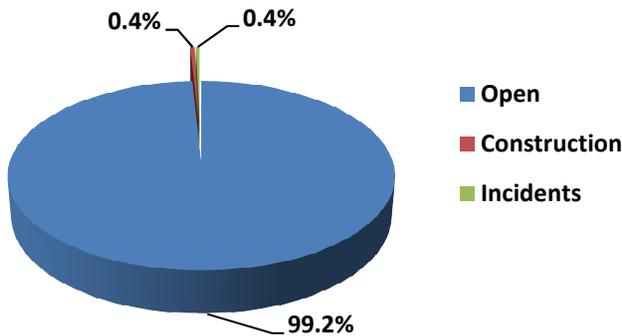
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - February 2017)**



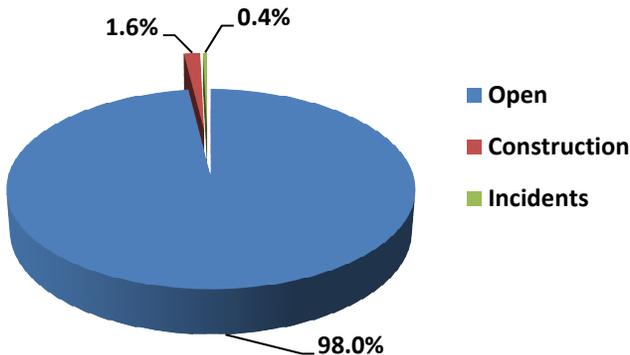
Segment 1 (7 miles)	
Amount Closed due to Construction	7
Average Time Closed (hours):	4.3
Amount Closed due to Incident	60
Average Time Closed (minutes):	33

**Express Lanes Facility Availability
(Segment 2 - February 2017)**



Segment 2 (1 mile)	
Amount Closed due to Construction	3
Average Time Closed (hours):	2.0
Amount Closed due to Incident	8
Average Time Closed (minutes):	39

**Express Lanes Facility Availability
(Segment 3 - February 2017)**



Segment 3 (4 miles)	
Amount Closed due to Construction	9
Average Time Closed (hours):	2.3
Amount Closed due to Incident	11
Average Time Closed (minutes):	30

Note: Data shown is for combined directions.