

## 95 Express Monthly Operations Report – January 2018

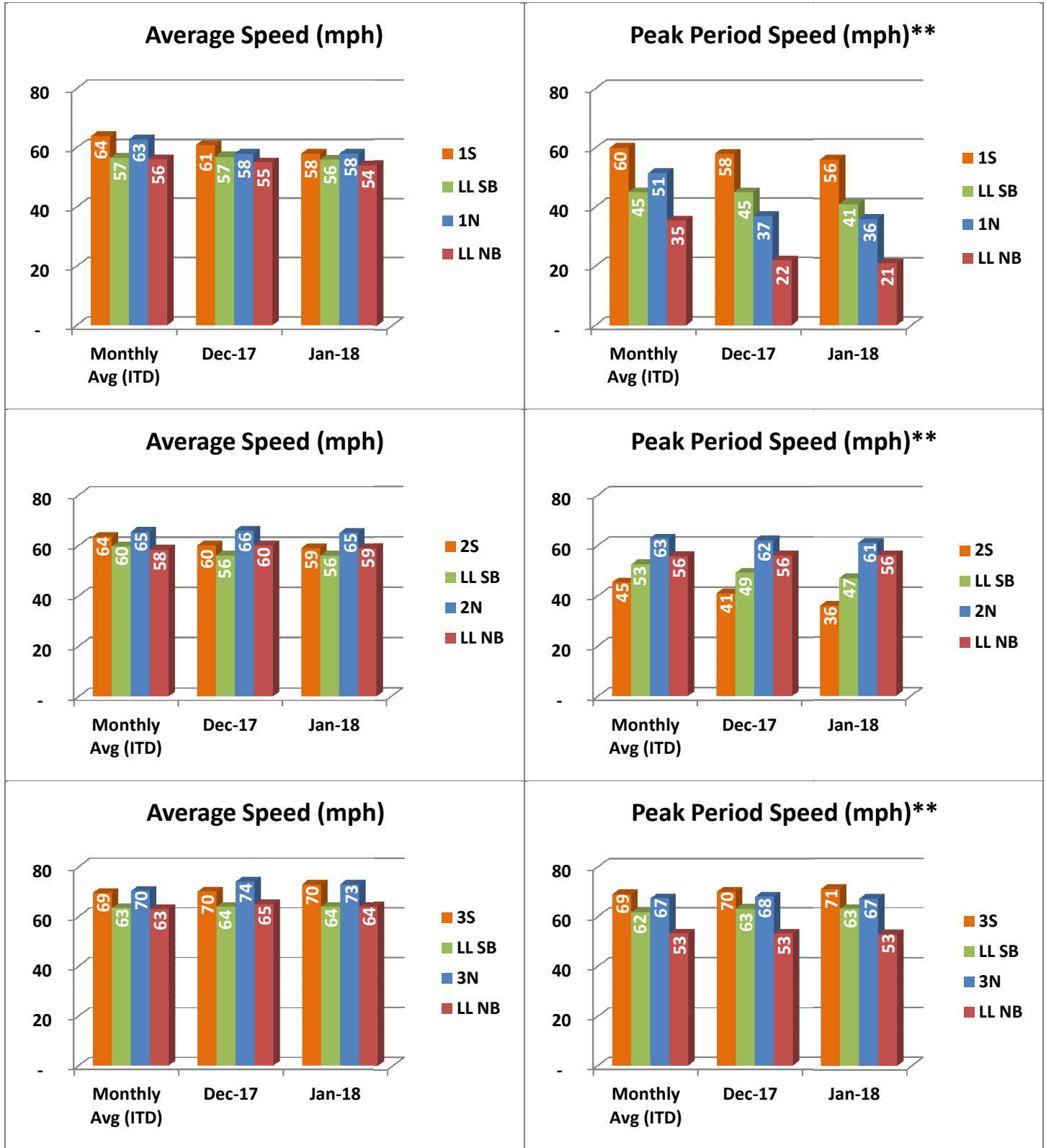
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

| January 2018 Statistics                         | Segment 1 (7 miles) |                     | Segment 2 (1 mile) |                   | Segment 3 (4 miles) |                   |
|---|---------------------|---------------------|--------------------|-------------------|---------------------|-------------------|
|   | 1S                  | 1N                  | 2S                 | 2N                | 3S                  | 3N                |
| <b>Trips (vehicles)</b>                         |                     |                     |                    |                   |                     |                   |
| - ITD Trips**                                   | 85,995,149          | 91,211,943          | 10,785,318         | 9,067,571         | 9,249,215           | 7,947,662         |
| - FY 2017-2018 Total Trips                      | 6,426,493           | 6,314,385           | 4,678,947          | 3,908,519         | 4,094,378           | 3,336,044         |
| - FY 2017-2018 Average Monthly Trips            | 918,070             | 902,055             | 668,421            | 558,360           | 584,911             | 476,578           |
| - <b>Total Trips for Month</b>                  | <b>↑ 949,076</b>    | <b>↓ 897,764</b>    | <b>↑ 704,609</b>   | <b>↑ 575,509</b>  | <b>↑ 635,814</b>    | <b>↑ 509,401</b>  |
| - FY 2017-2018 Average Exempt Monthly Trips     | 34,810              | 33,015              | 21,314             | 18,944            | 15,714              | 13,120            |
| - <b>Total Exempt Trips for Month</b>           | <b>↑ 39,031</b>     | <b>↑ 37,413</b>     | <b>↑ 24,083</b>    | <b>↑ 21,330</b>   | <b>↑ 18,109</b>     | <b>↑ 15,116</b>   |
| <b>Revenue</b>                                  |                     |                     |                    |                   |                     |                   |
| - ITD Revenue**                                 | \$ 87,704,334       | \$ 110,733,450      | \$ 5,418,386       | \$ 3,595,147      | \$ 3,855,807        | \$ 3,185,535      |
| - FY 2017-2018 Revenue                          | \$ 8,573,263        | \$ 12,639,978       | \$ 2,407,147       | \$ 1,469,358      | \$ 1,719,840        | \$ 1,271,395      |
| - <b>Total Revenue for Month</b>                | <b>\$ 1,378,519</b> | <b>\$ 2,192,434</b> | <b>\$ 415,814</b>  | <b>\$ 230,723</b> | <b>\$ 279,931</b>   | <b>\$ 208,117</b> |
| <b>Tolls</b>                                    |                     |                     |                    |                   |                     |                   |
| - Range Charged for Month                       | \$0.00 - \$10.50    | \$0.00 - \$10.00    | \$0.00 - \$3.00    | \$0.00 - \$0.50   | \$0.00 - \$0.50     | \$0.00 - \$0.50   |
| - Average Weekday                               | \$1.78              | \$3.25              | \$0.69             | \$0.48            | \$0.48              | \$0.48            |
| - Average Peak Period*                          | \$2.72              | \$7.60              | \$1.24             | \$0.46            | \$0.46              | \$0.48            |
| - Average Weekend                               | \$0.78              | \$0.39              | \$0.49             | \$0.27            | \$0.49              | \$0.28            |
| - Average Off Peak                              | \$1.50              | \$2.03              | \$0.57             | \$0.48            | \$0.48              | \$0.48            |
| - 85th Percentile                               | \$3.25              | \$9.00              | \$0.50             | \$0.50            | \$0.50              | \$0.50            |
| <b>Volume (vehicles)</b>                        |                     |                     |                    |                   |                     |                   |
| - FY 2017-2018 Average Weekday                  | 33,564              | 31,794              | 24,127             | 19,930            | 21,551              | 17,215            |
| - <b>Average Weekday for Month</b>              | <b>↑ 34,406</b>     | <b>↑ 32,425</b>     | <b>↑ 24,638</b>    | <b>↑ 20,383</b>   | <b>↑ 22,527</b>     | <b>↑ 18,040</b>   |
| - FY 2017-2018 Average Peak Period*             | 8,819               | 7,314               | 4,862              | 4,480             | 4,226               | 3,800             |
| - <b>Average Peak Period* for Month</b>         | <b>↑ 9,074</b>      | <b>↑ 7,811</b>      | <b>↑ 4,934</b>     | <b>↑ 4,650</b>    | <b>↑ 4,427</b>      | <b>↑ 4,055</b>    |
| <b>Speed (mph) (EL Target ≥ 45 mph)</b>         |                     |                     |                    |                   |                     |                   |
|   | EL                  | LL                  | EL                 | LL                | EL                  | LL                |
| - FY 2017-2018 Average Weekday                  | 60                  | 57                  | 59                 | 55                | 63                  | 58                |
| - <b>Average Weekday for Month</b>              | <b>58</b>           | <b>56</b>           | <b>58</b>          | <b>54</b>         | <b>59</b>           | <b>56</b>         |
| - FY 2017-2018 Average Peak Period*             | 56                  | 42                  | 38                 | 25                | 45                  | 51                |
| - <b>Average Peak Period* for Month</b>         | <b>56</b>           | <b>41</b>           | <b>36</b>          | <b>21</b>         | <b>36</b>           | <b>47</b>         |
| ITD Average Operated Above 45 MPH               | 99.5%               | 97.3%               | 95.3%              | 99.8%             | 99.8%               | 99.6%             |
| FY 2017-2018 Avg. Operated Above 45 MPH         | 98.4%               | 89.7%               | 95.2%              | 99.8%             | 99.6%               | 99.4%             |
| <b>Operated Above 45 MPH for Month</b>          | <b>↑ 98.5%</b>      | <b>↓ 87.1%</b>      | <b>↓ 93.5%</b>     | <b>↑ 100.0%</b>   | <b>↓ 99.3%</b>      | <b>99.4%</b>      |
| Remained Open to Motorists during Month         | 69.0%               | 70.8%               | 99.1%              | 98.9%             | 98.3%               | 99.1%             |
| Closed due to Planned Construction              | 27.4%               | 27.1%               | 0.5%               | 1.1%              | 0.7%                | 0.5%              |
| Closed due to Non-recurring Events (<5% Target) | 3.6%                | 2.1%                | 0.4%               | 0.0%              | 1.0%                | 0.4%              |

**↑ ↓** Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**  
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); \*Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)  
 \*\*1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016  
 All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

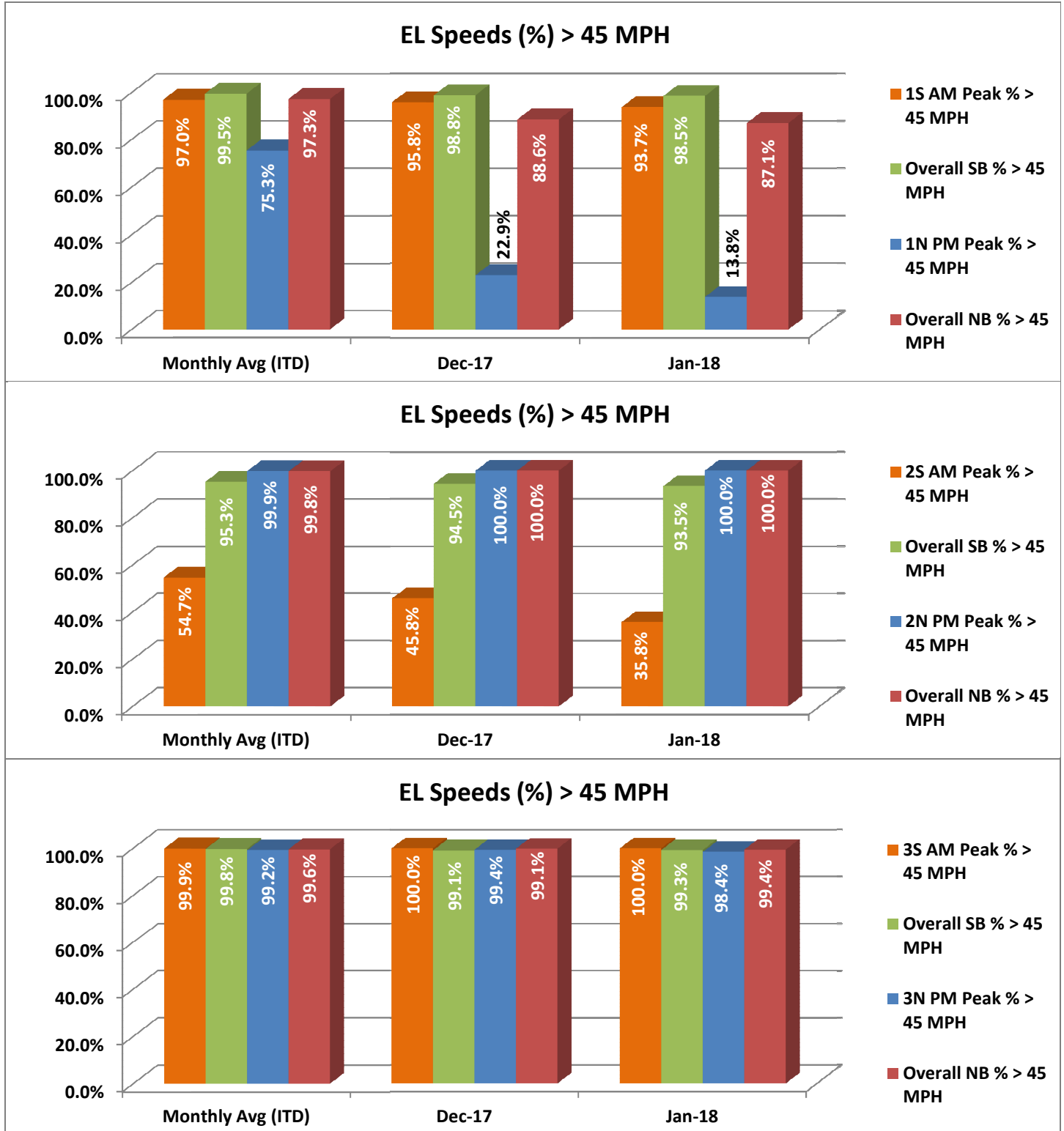
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

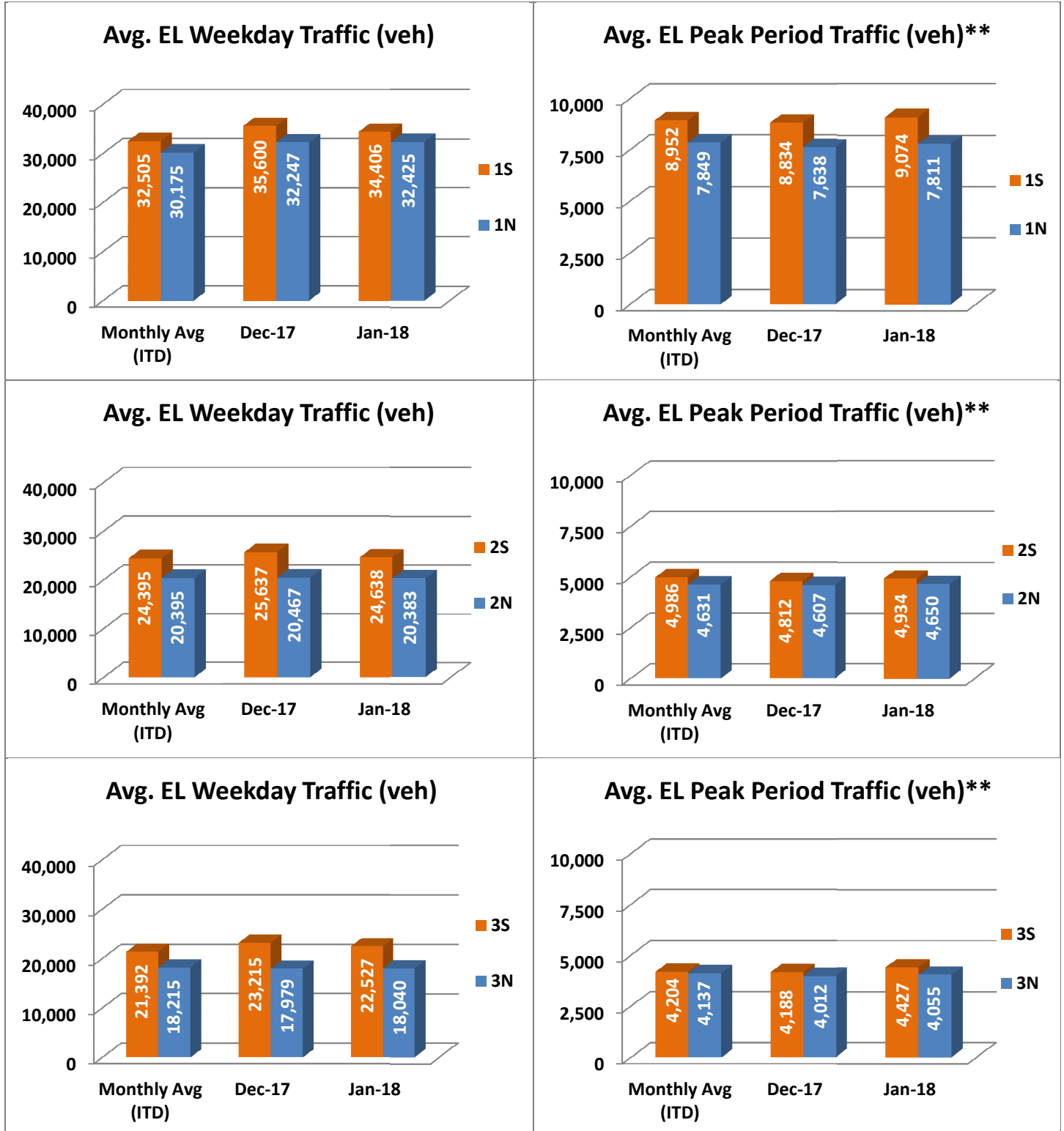
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

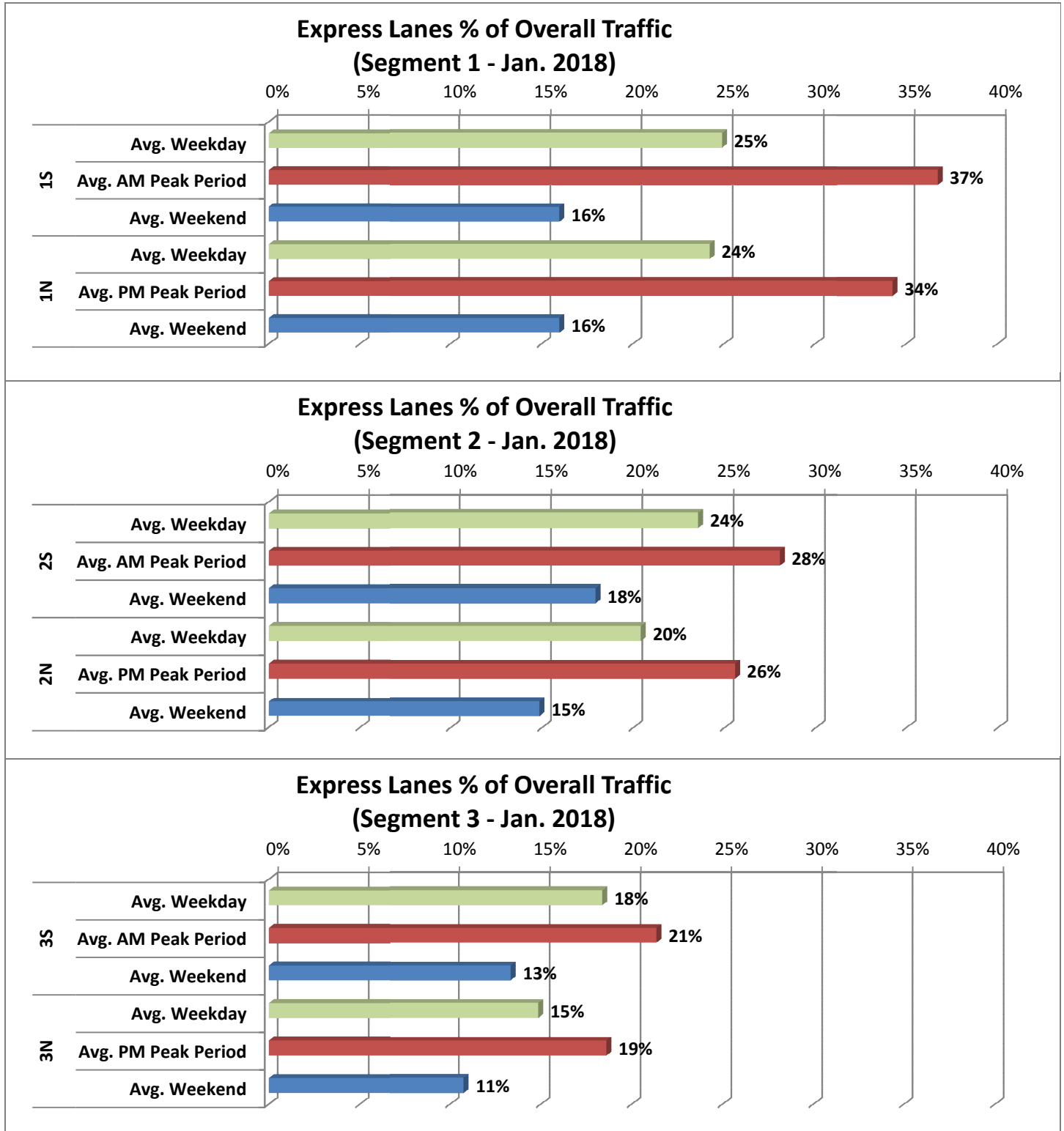
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NOTE: ITD = Inception to Date

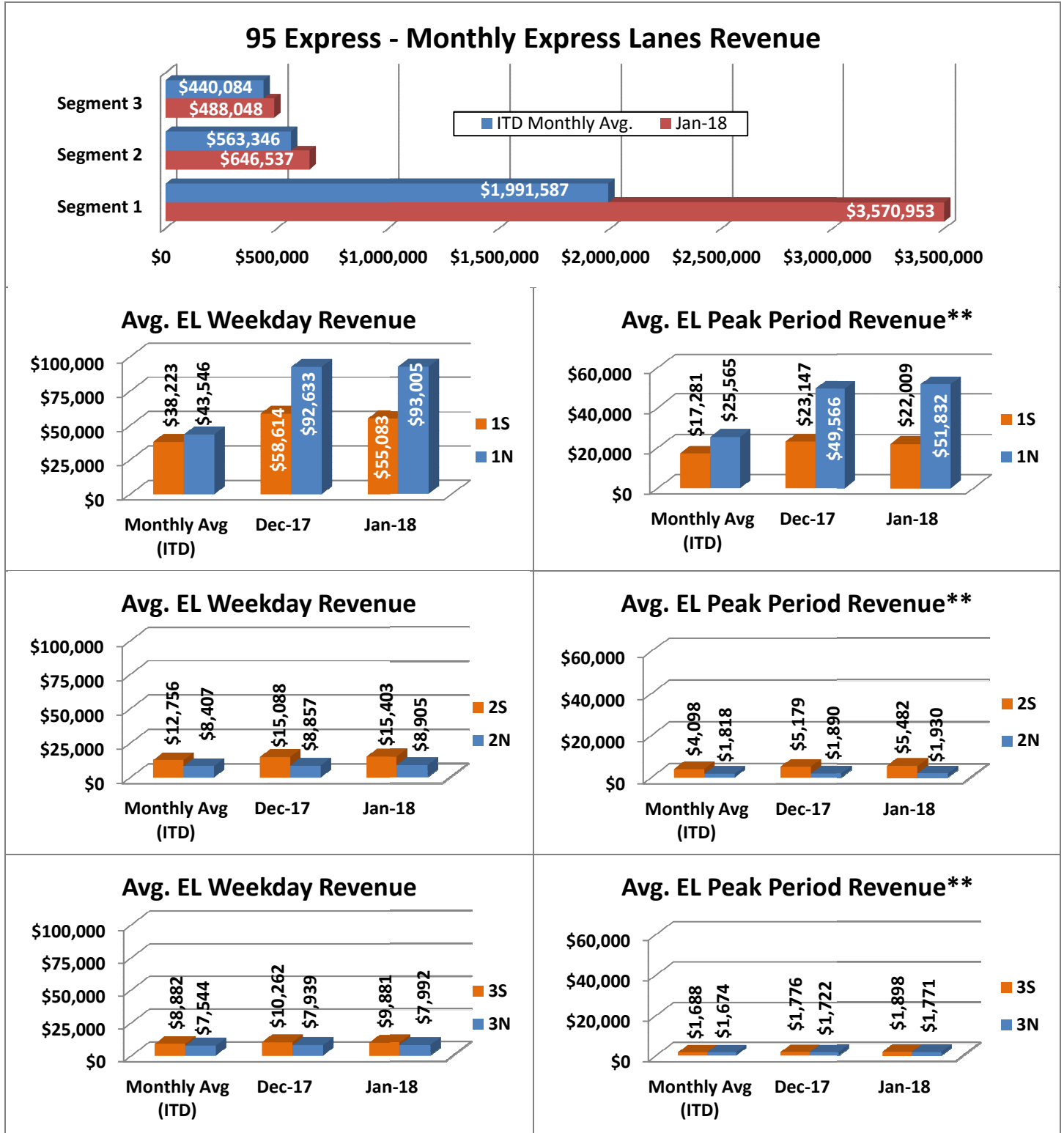
## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



# Revenue Statistics

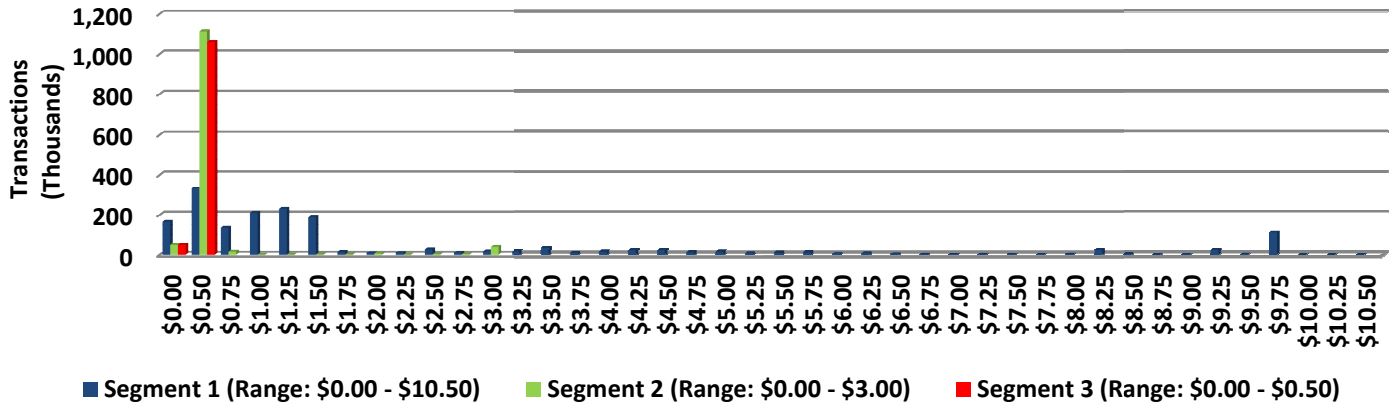
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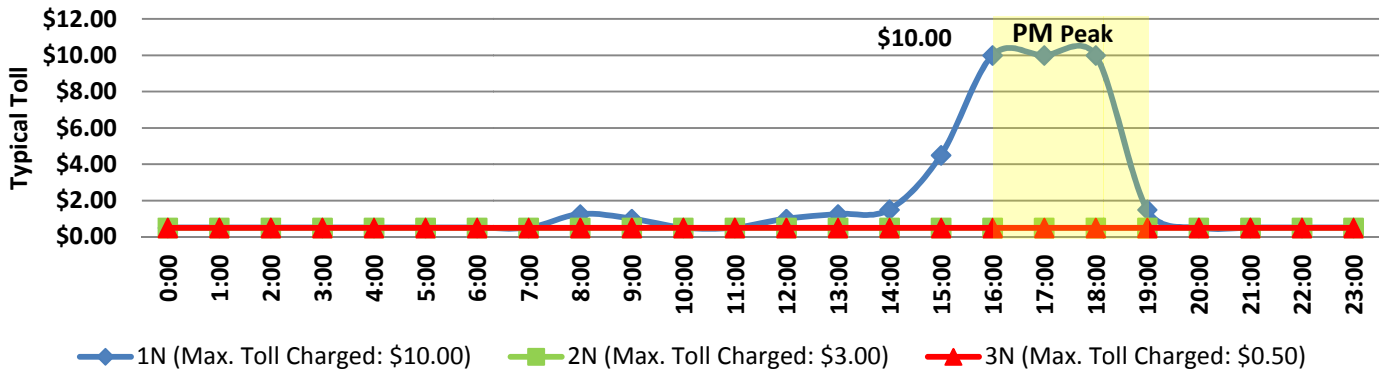
NOTE: ITD = Inception to Date

## Tolls Statistics

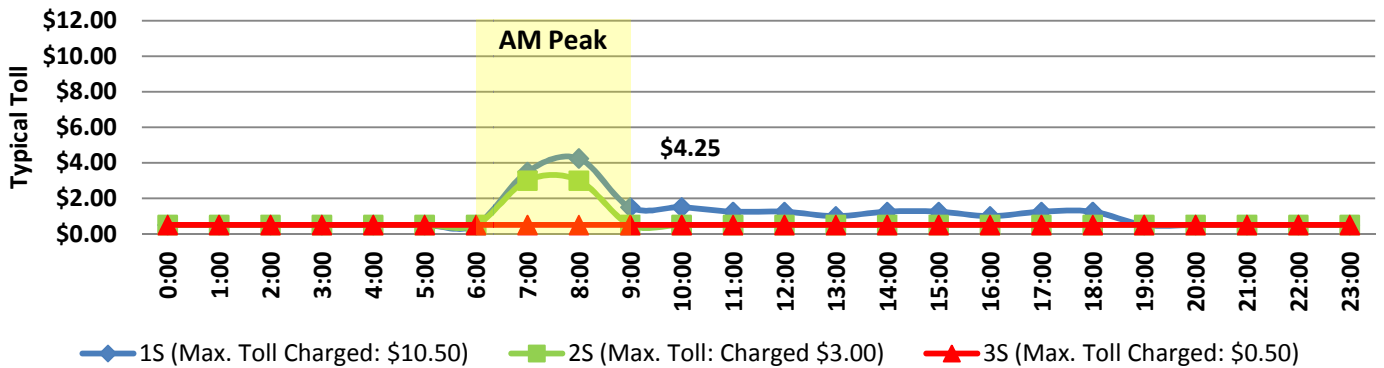
**Express Lanes Total Transactions by Toll Amount Charged (Jan. 2018)**



**95 Express Typical Toll by Hour - Northbound (Jan. 2018)**



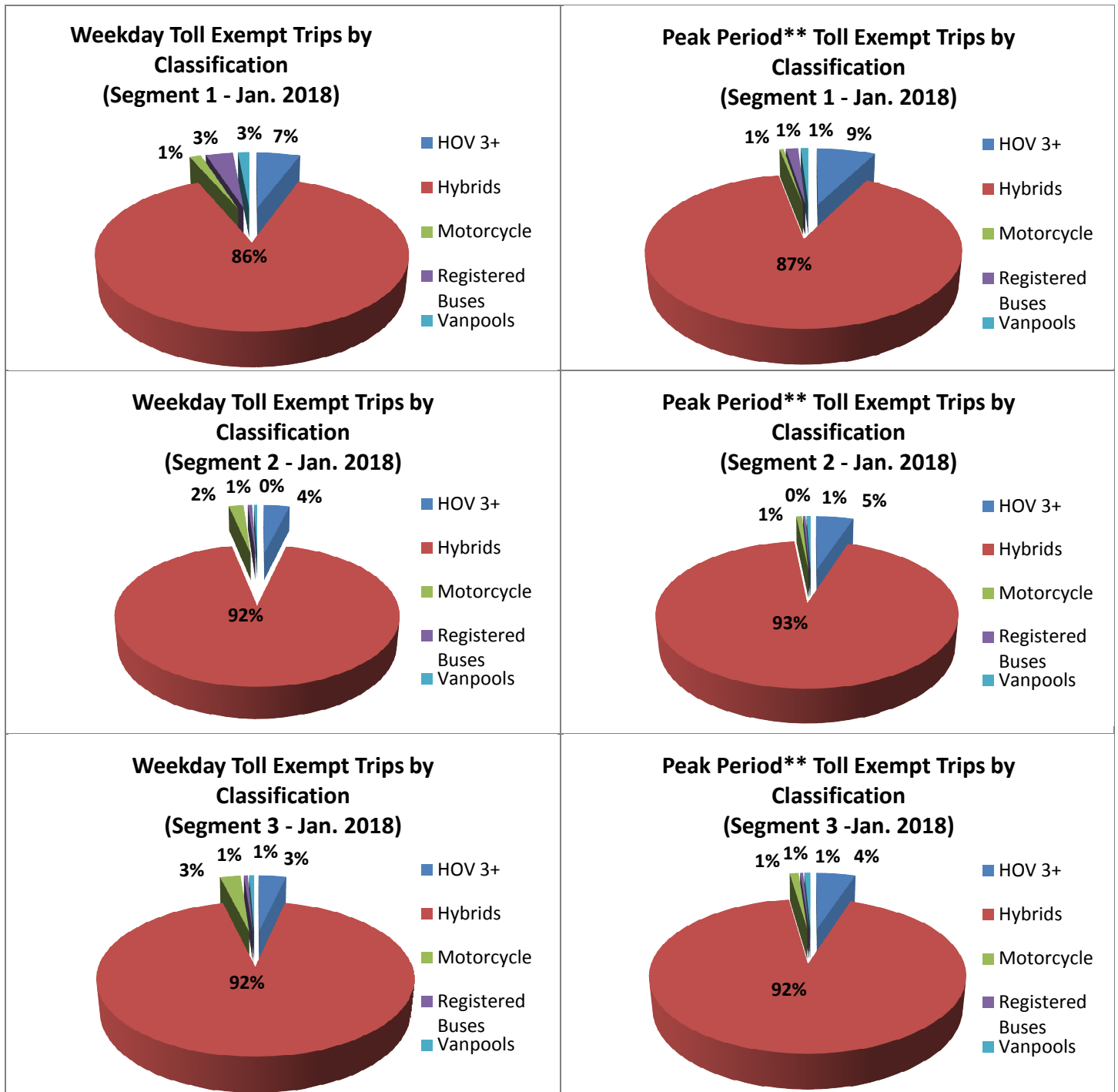
**95 Express Typical Toll by Hour - Southbound (Jan. 2018)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations decreased to 9,052 through January 2018. Hybrids comprise 46% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 54%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for January 2018.

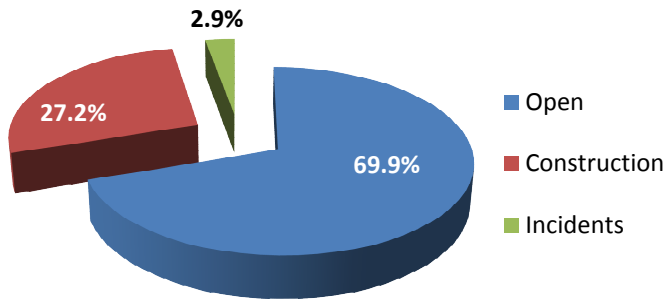


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



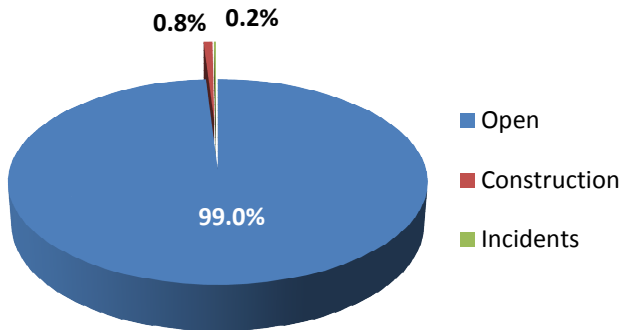
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - Jan. 2018)**



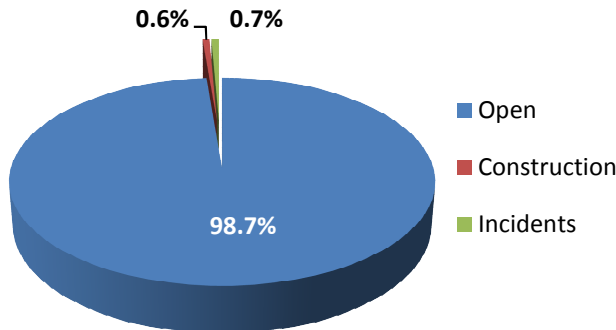
| Segment 1 (7 miles)                        |     |
|--|-----|
| Amount Closed due to Construction (events) | 53  |
| Average Time Closed (hours):               | 7.6 |
| Amount Closed due to Incident (events)     | 58  |
| Average Time Closed (minutes):             | 44  |

**Express Lanes Facility Availability  
(Segment 2 - Jan. 2018)**



| Segment 2 (1 mile)                         |    |
|--|----|
| Amount Closed due to Construction (events) | 3  |
| Average Time Closed (hours):               | 3  |
| Amount Closed due to Incident (events)     | 6  |
| Average Time Closed (minutes):             | 26 |

**Express Lanes Facility Availability  
(Segment 3 - Jan. 2018)**



| Segment 3 (4 miles)                        |     |
|--|-----|
| Amount Closed due to Construction (events) | 2   |
| Average Time Closed (hours):               | 4.7 |
| Amount Closed due to Incident (events)     | 15  |
| Average Time Closed (minutes):             | 19  |

Note: Data shown is for combined directions.