



## 95 Express Monthly Operations Report – July 2017

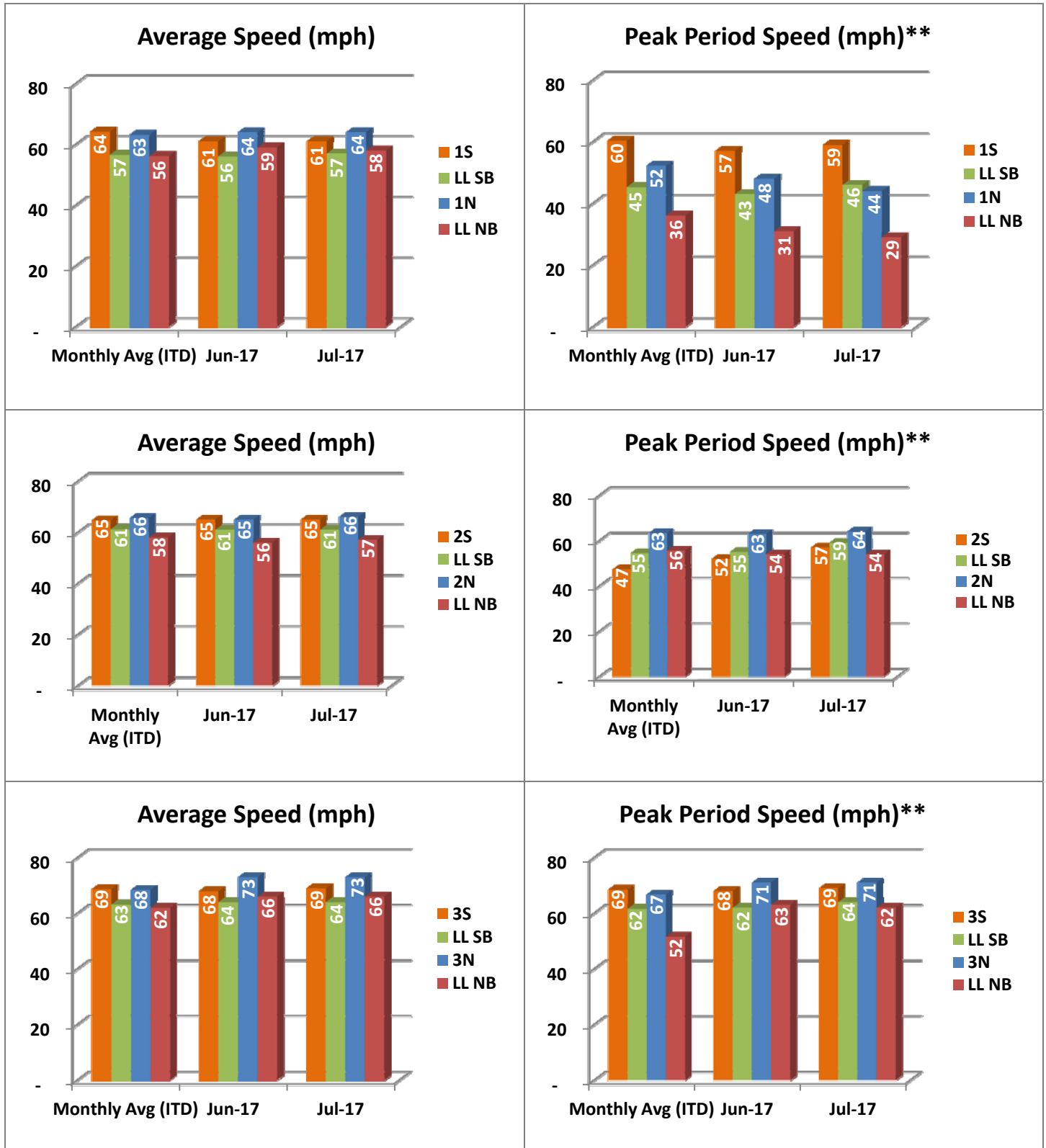
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 is in Broward County from Hallandale Beach Boulevard to Broward Boulevard with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

July 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)				Segment 3 (4 miles)					
	1S	1N	2S	2N	3S	3N	3S	3N				
<b>Trips (vehicles)</b>												
- ITD Trips**	80,501,586	85,894,767	6,764,441	5,747,509	5,691,429	5,082,316						
- FY 2017-2018 Total Trips	932,930	997,209	658,070	588,457	536,592	470,698						
- FY 2017-2018 Average Monthly Trips	932,930	997,209	658,070	588,457	536,592	470,698						
- <b>Total Trips for Month</b>	<b>932,930</b>	<b>997,209</b>	<b>658,070</b>	<b>588,457</b>	<b>536,592</b>	<b>470,698</b>						
- FY 2017-2018 Average Exempt Monthly Trips	36,533	35,697	21,816	20,202	15,616	13,435						
- <b>Total Exempt Trips for Month</b>	<b>36,533</b>	<b>35,697</b>	<b>21,816</b>	<b>20,202</b>	<b>15,616</b>	<b>13,435</b>						
<b>Revenue</b>												
- ITD Revenue**	\$ 80,310,110	\$ 99,736,397	\$ 3,312,374	\$ 2,356,056	\$ 2,374,410	\$ 2,094,085						
- FY 2017-2018 Revenue	\$ 1,179,038	\$ 1,642,925	\$ 301,135	\$ 230,266	\$ 238,443	\$ 179,946						
- <b>Total Revenue for Month</b>	<b>\$ 1,179,038</b>	<b>\$ 1,642,925</b>	<b>\$ 301,135</b>	<b>\$ 230,266</b>	<b>\$ 238,443</b>	<b>\$ 179,946</b>						
<b>Tolls</b>												
- <b>Range Charged for Month</b>	<b>\$0.00 - \$10.50</b>	<b>\$0.00 - \$10.00</b>	<b>\$0.00 - \$3.00</b>	<b>\$0.00 - \$2.00</b>	<b>\$0.00 - \$0.50</b>	<b>\$0.00 - \$0.50</b>						
- <b>Average Weekday</b>	<b>\$1.62</b>	<b>\$2.57</b>	<b>\$0.50</b>	<b>\$0.48</b>	<b>\$0.48</b>	<b>\$0.47</b>						
- <b>Average Peak Period*</b>	<b>\$2.49</b>	<b>\$6.81</b>	<b>\$0.55</b>	<b>\$0.47</b>	<b>\$0.46</b>	<b>\$0.46</b>						
- <b>Average Weekend</b>	<b>\$0.65</b>	<b>\$0.24</b>	<b>\$0.49</b>	<b>\$0.23</b>	<b>\$0.48</b>	<b>\$0.24</b>						
- <b>Average Off Peak</b>	<b>\$1.30</b>	<b>\$1.45</b>	<b>\$0.49</b>	<b>\$0.49</b>	<b>\$0.48</b>	<b>\$0.48</b>						
- <b>85th Percentile</b>	<b>\$2.75</b>	<b>\$5.50</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>						
<b>Volume (vehicles)</b>												
- FY 2017-2018 Average Weekday	34,077	32,683	23,894	20,401	20,340	16,719						
- <b>Average Weekday for Month</b>	<b>34,077</b>	<b>32,683</b>	<b>23,894</b>	<b>20,401</b>	<b>20,340</b>	<b>16,719</b>						
- FY 2017-2018 Average Peak Period*	8,778	7,262	4,778	4,480	3,837	3,602						
- <b>Average Peak Period* for Month</b>	<b>8,778</b>	<b>7,262</b>	<b>4,778</b>	<b>4,480</b>	<b>3,837</b>	<b>3,602</b>						
<b>Speed (mph) (EL Target ? 45 mph)</b>												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	61	57	64	58	65	61	66	57	69	64	73	66
- <b>Average Weekday for Month</b>	<b>61</b>	<b>57</b>	<b>64</b>	<b>58</b>	<b>65</b>	<b>61</b>	<b>66</b>	<b>57</b>	<b>69</b>	<b>64</b>	<b>73</b>	<b>66</b>
- FY 2017-2018 Average Peak Period*	59	46	44	29	57	59	64	54	69	64	71	62
- <b>Average Peak Period* for Month</b>	<b>59</b>	<b>46</b>	<b>44</b>	<b>29</b>	<b>57</b>	<b>59</b>	<b>64</b>	<b>54</b>	<b>69</b>	<b>64</b>	<b>71</b>	<b>62</b>
ITD Average Operated Above 45 MPH	99.6%	97.8%	95.8%	99.8%	99.9%	99.8%						
FY 2017-2018 Avg. Operated Above 45 MPH	99.3%	94.1%	98.8%	99.9%	99.9%	99.8%						
<b>Operated Above 45 MPH for Month</b>	<b>99.3%</b>	<b>94.1%</b>	<b>98.8%</b>	<b>99.9%</b>	<b>99.9%</b>	<b>99.8%</b>						
<b>Remained Open to Motorists during Month</b>	<b>78.4%</b>	<b>92.8%</b>	<b>97.5%</b>	<b>99.7%</b>	<b>96.4%</b>	<b>98.5%</b>						
<b>Closed due to Planned Construction</b>	<b>19.7%</b>	<b>4.6%</b>	<b>1.7%</b>	<b>0.3%</b>	<b>3.3%</b>	<b>1.2%</b>						
<b>Closed due to Non-recurring Events (&lt;5% Target)</b>	<b>1.9%</b>	<b>2.6%</b>	<b>0.8%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>0.3%</b>						

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**  
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); \*Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)  
 \*\*1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016  
 All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

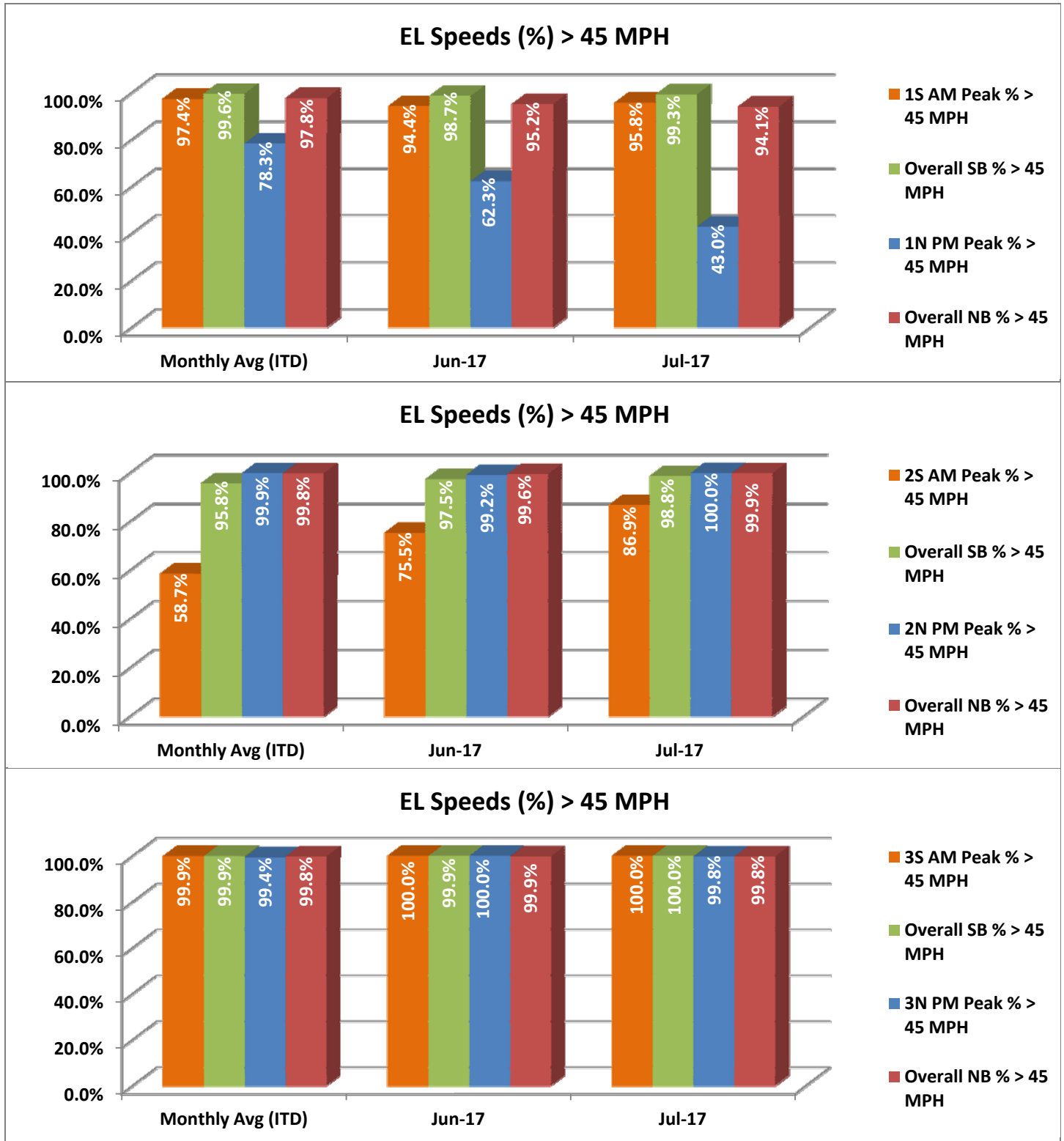
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

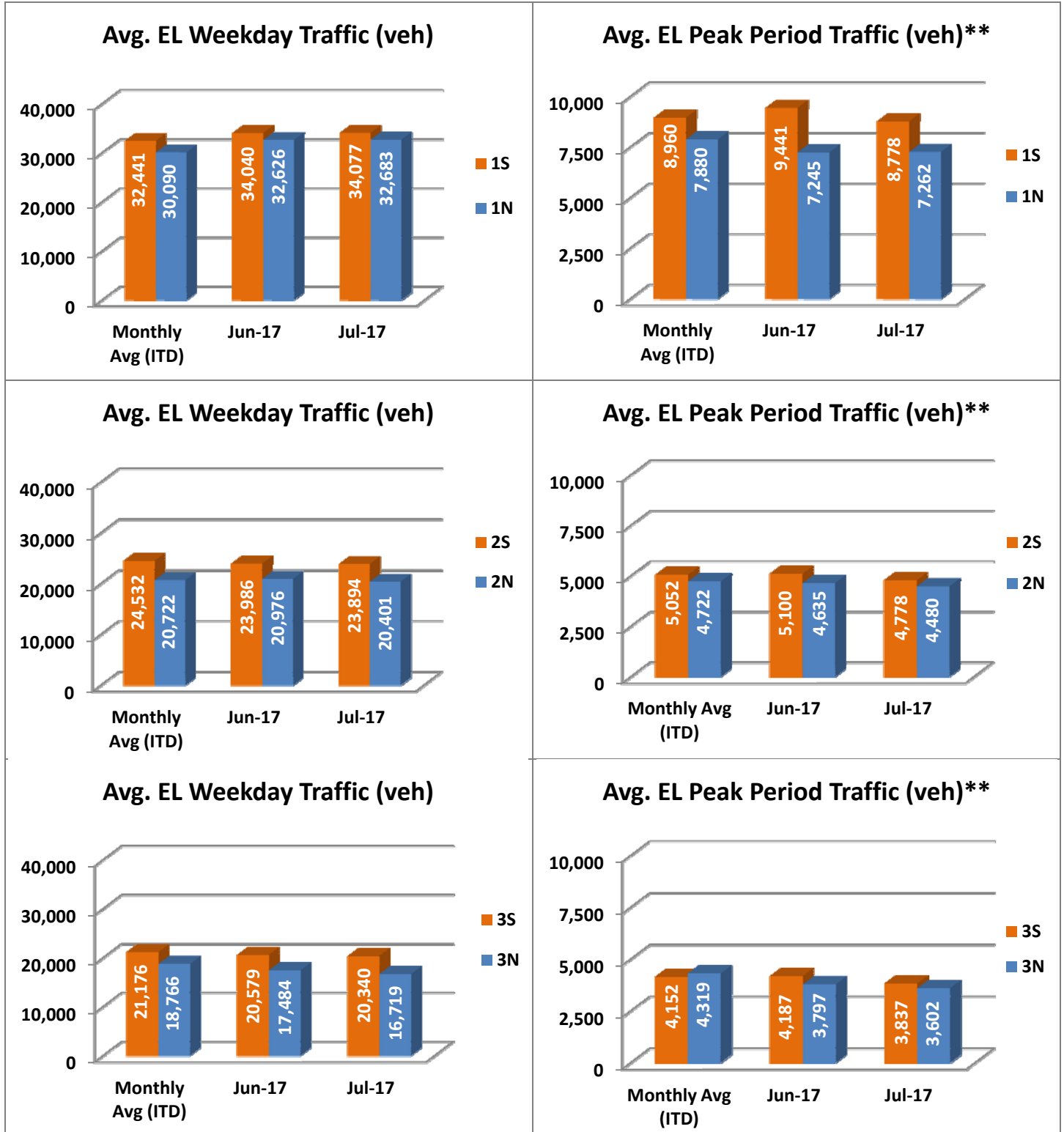
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

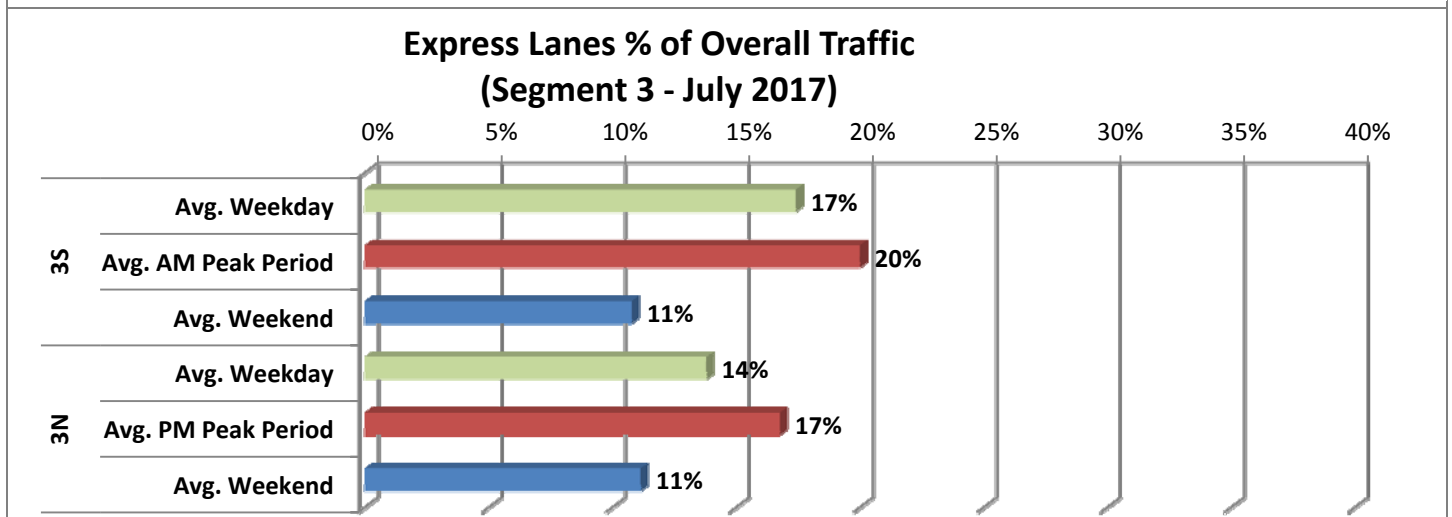
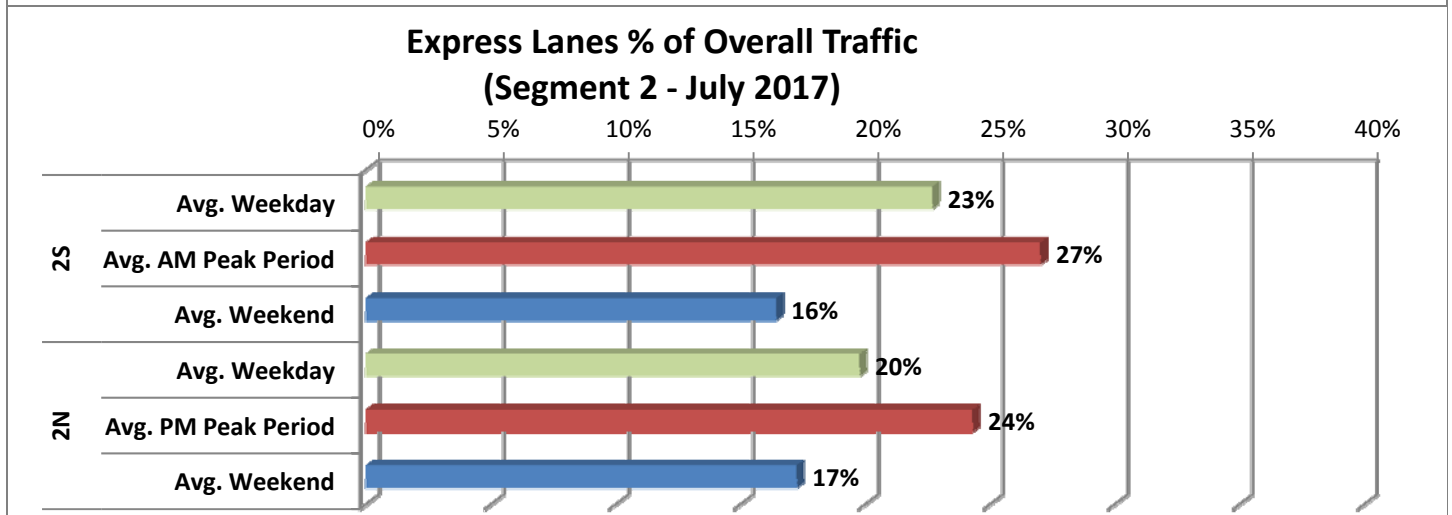
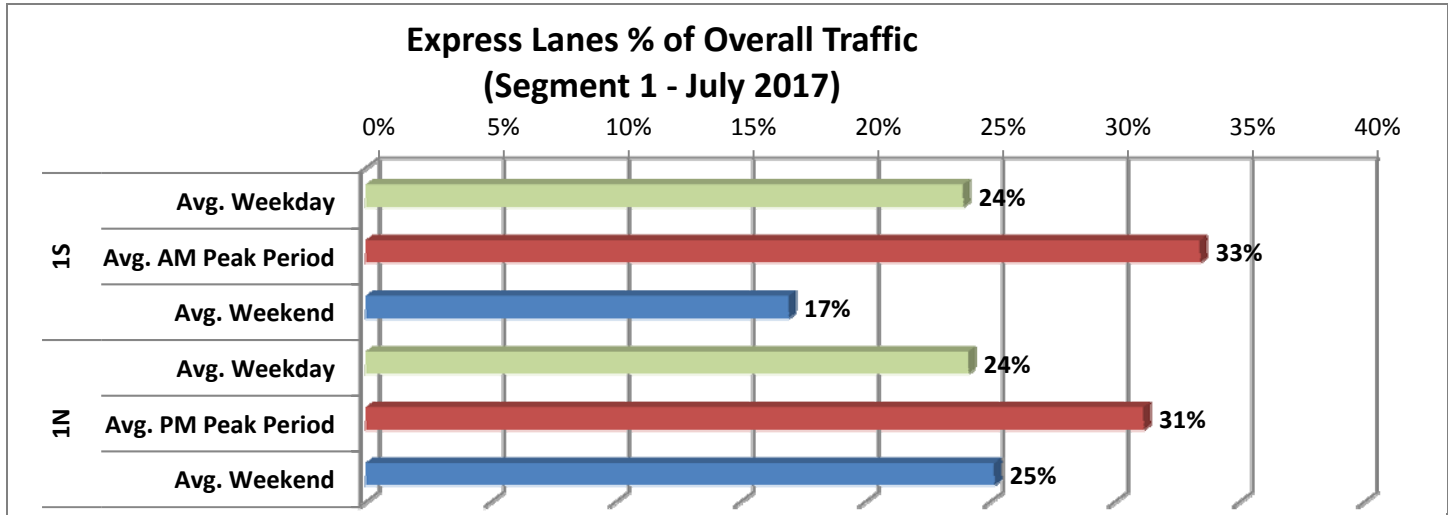
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

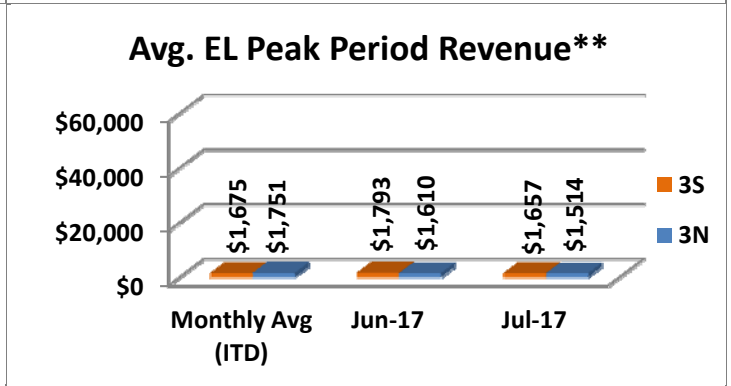
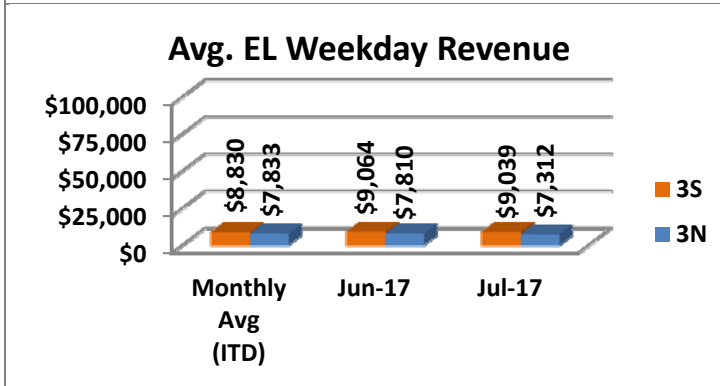
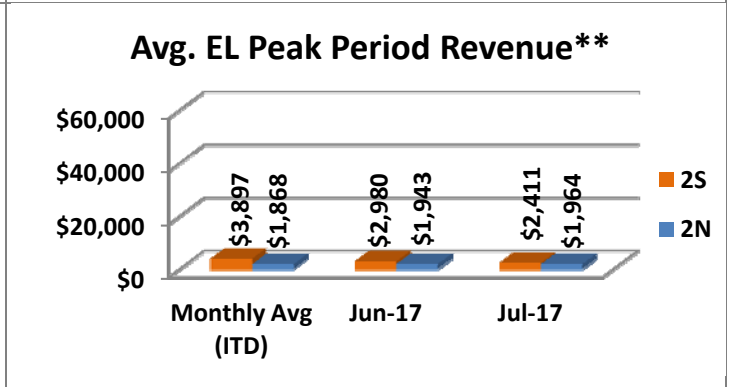
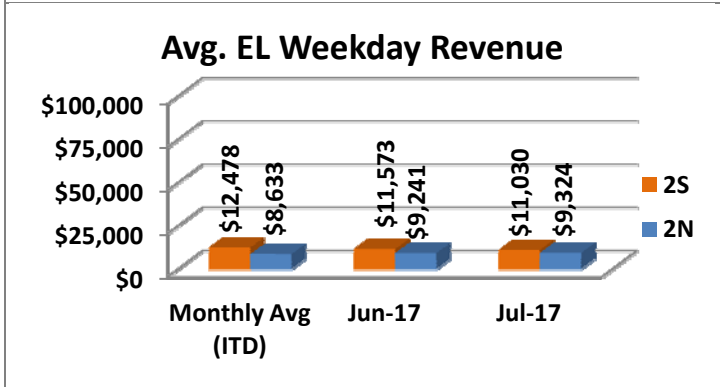
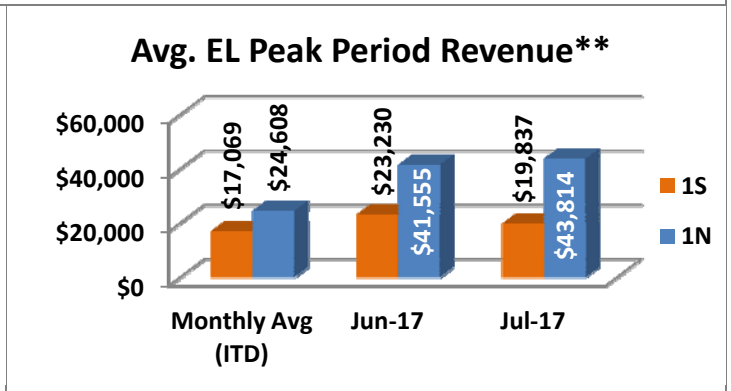
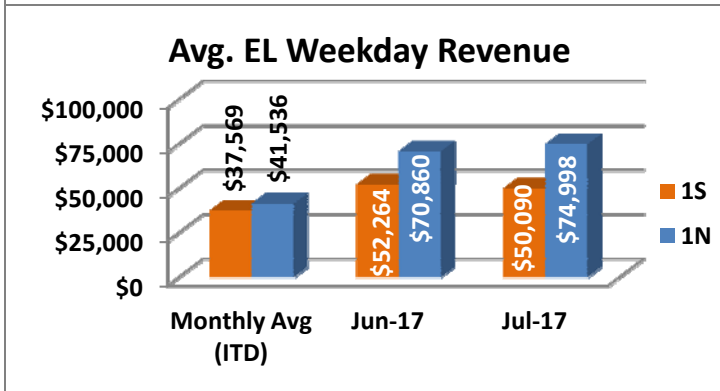
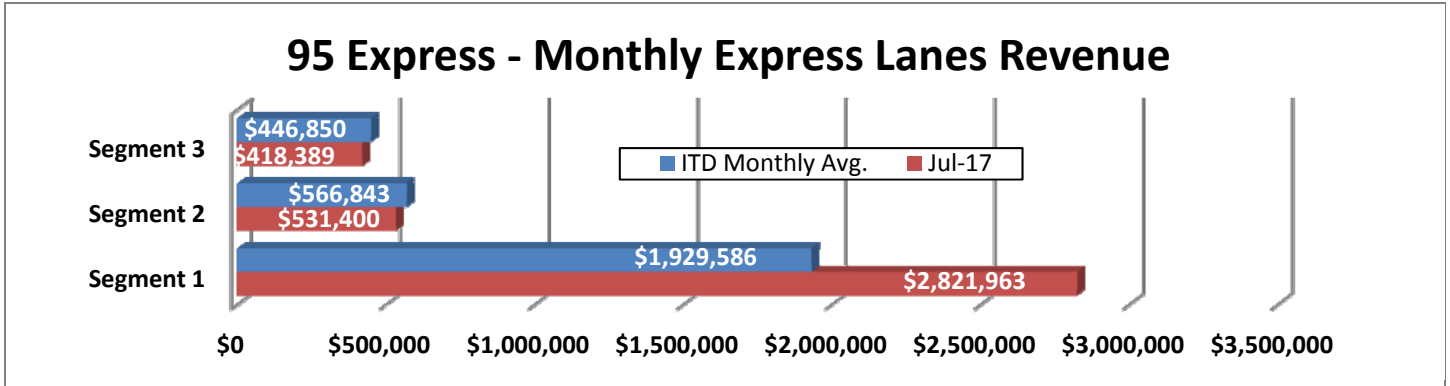
## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



# Revenue Statistics

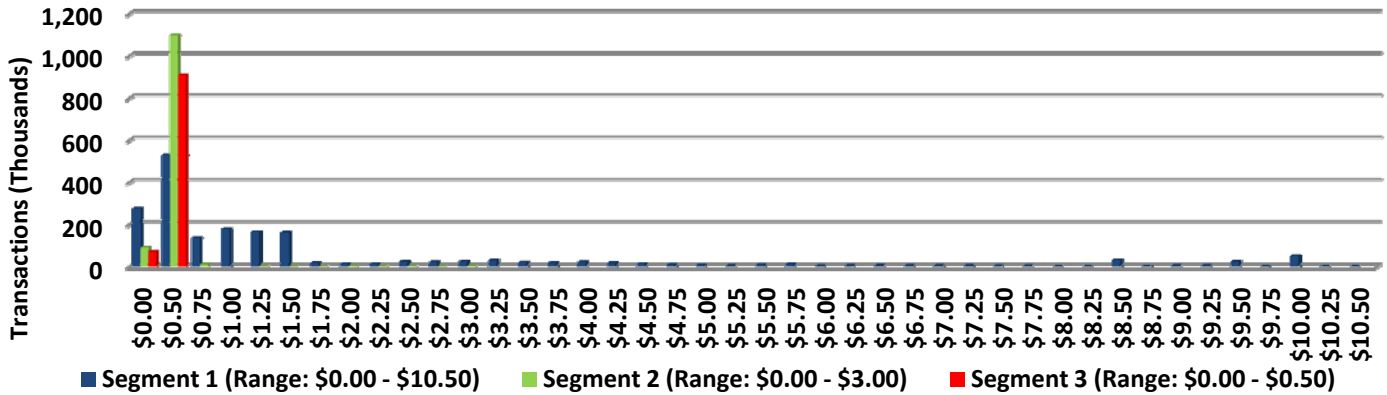
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



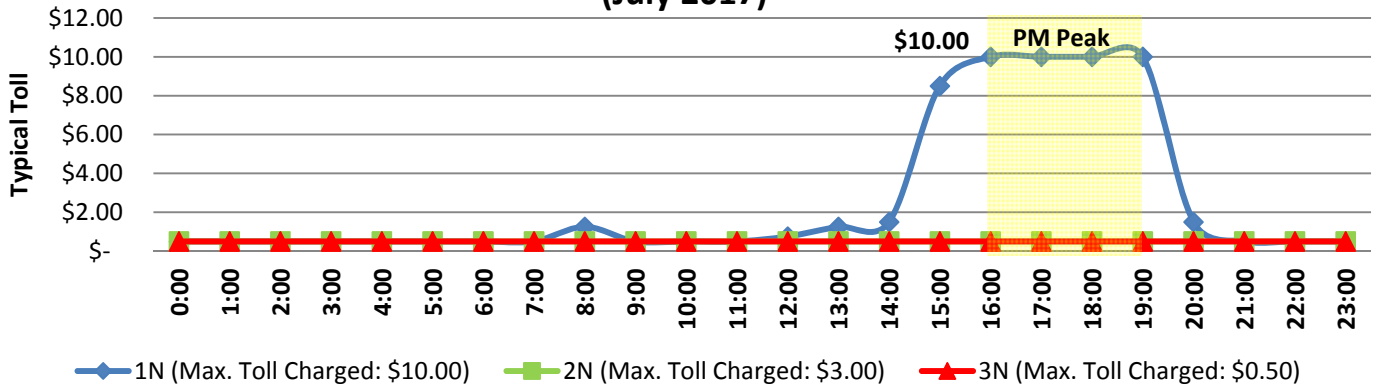
NOTE: ITD = Inception to Date

# Tolls Statistics

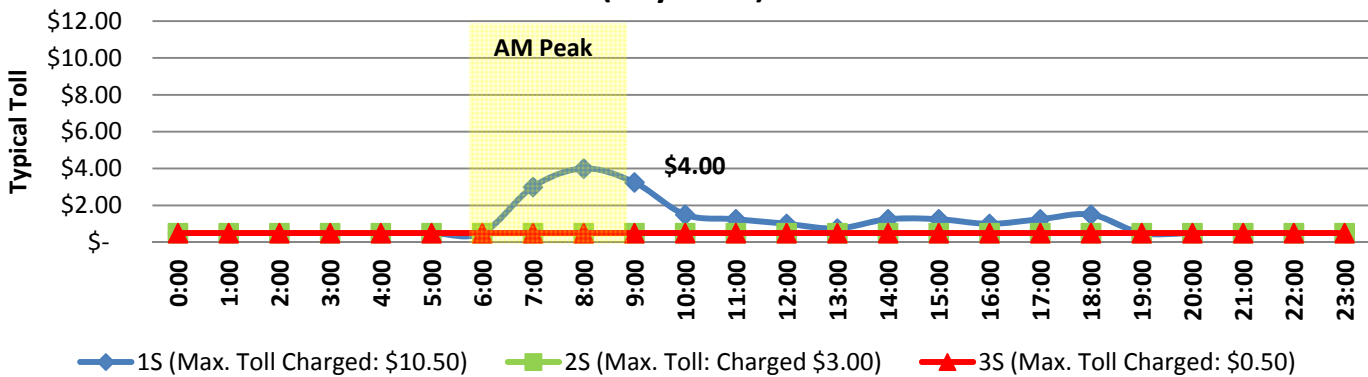
**Express Lanes Total Transactions by Toll Amount Charged (July 2017)**



**95 Express Typical Toll by Hour - Northbound (July 2017)**



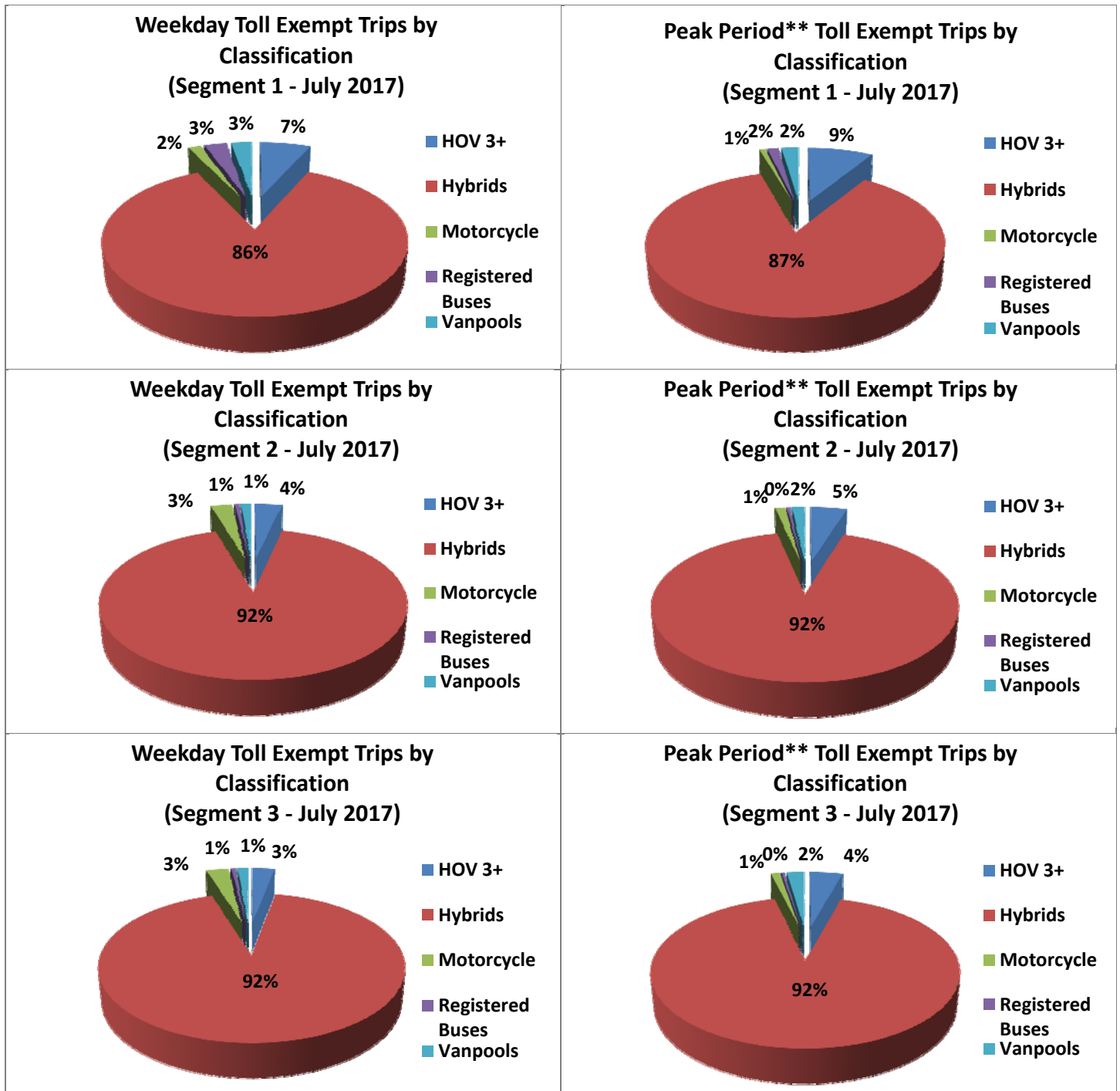
**95 Express Typical Toll by Hour - Southbound (July 2017)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations increased to 9,136 through July 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 50% of all Hybrid trips occurred during the Peak Periods for July 2017.

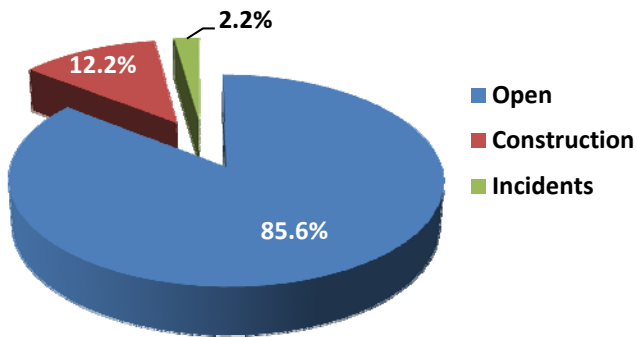


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



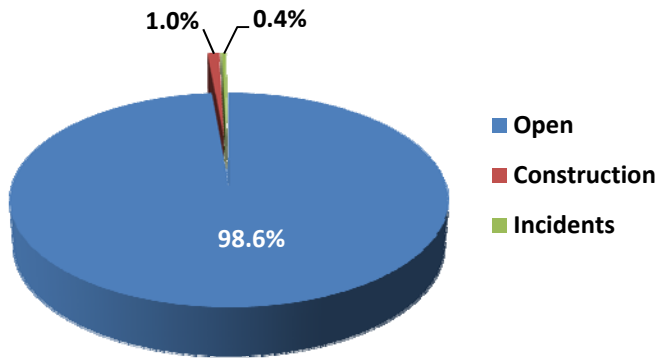
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - July 2017)**



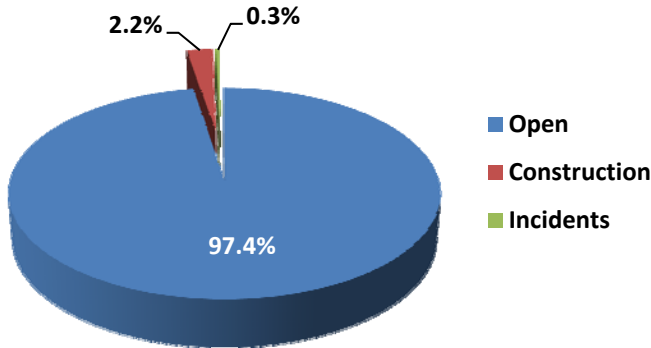
<b>Segment 1 (7 miles)</b>	
<b>Amount Closed due to Construction</b>	<b>28</b>
Average Time Closed (hours):	6.5
<b>Amount Closed due to Incident</b>	<b>77</b>
Average Time Closed (minutes):	26

**Express Lanes Facility Availability  
(Segment 2 - July 2017)**



<b>Segment 2 (1 mile)</b>	
<b>Amount Closed due to Construction</b>	<b>3</b>
Average Time Closed (hours):	5.0
<b>Amount Closed due to Incident</b>	<b>7</b>
Average Time Closed (minutes):	50

**Express Lanes Facility Availability  
(Segment 3 - July 2017)**



<b>Segment 3 (4 miles)</b>	
<b>Amount Closed due to Construction</b>	<b>11</b>
Average Time Closed (hours):	3.0
<b>Amount Closed due to Incident</b>	<b>10</b>
Average Time Closed (minutes):	29

Note: Data shown is for combined directions.