



95 Express Monthly Operations Report – March 2018

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

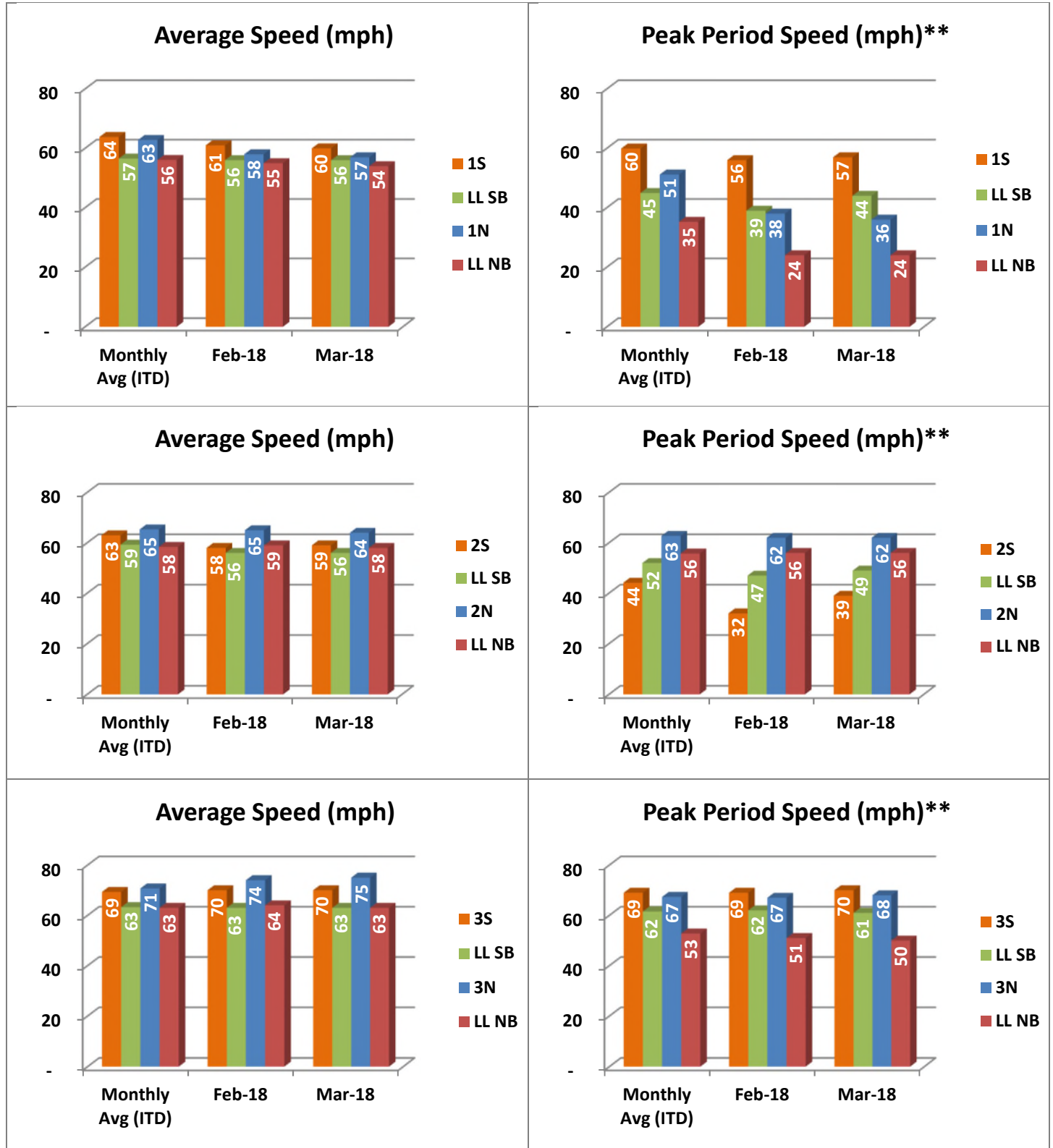
March 2018 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)				Segment 3 (4 miles)	
	1S	1N	2S	2N	3S	3N		
Trips (vehicles)								
- ITD Trips**	87,953,150	92,961,544	12,233,043	10,218,851	10,571,468	8,986,408		
- FY 2017-2018 Total Trips	8,384,494	8,063,986	6,126,672	5,059,799	5,416,631	4,374,790		
- FY 2017-2018 Average Monthly Trips	931,610	895,998	680,741	562,200	601,848	486,088		
- Total Trips for Month	↑ 1,030,765	↑ 929,145	↑ 773,827	↑ 612,884	↑ 705,408	↑ 556,280		
- FY 2017-2018 Average Exempt Monthly Trips	35,613	33,558	21,909	19,395	16,218	13,521		
- Total Exempt Trips for Month	↑ 39,238	↑ 37,205	↑ 24,877	↑ 22,090	↑ 18,571	↑ 15,670		
Revenue								
- ITD Revenue**	\$ 90,653,873	\$ 114,968,619	\$ 6,264,623	\$ 4,097,051	\$ 4,439,779	\$ 3,646,439		
- FY 2017-2018 Revenue	\$ 11,522,802	\$ 16,875,147	\$ 3,253,383	\$ 1,971,261	\$ 2,303,812	\$ 1,732,299		
- Total Revenue for Month	\$ 1,522,328	\$ 2,271,067	\$ 415,970	\$ 269,442	\$ 311,513	\$ 248,470		
Tolls								
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50		
- Average Weekday	\$1.85	\$3.36	\$0.63	\$0.48	\$0.48	\$0.48		
- Average Peak Period*	\$2.78	\$8.07	\$1.02	\$0.46	\$0.45	\$0.48		
- Average Weekend	\$0.83	\$0.72	\$0.49	\$0.49	\$0.49	\$0.49		
- Average Off Peak	\$1.59	\$2.08	\$0.54	\$0.48	\$0.49	\$0.48		
- 85th Percentile	\$3.00	\$9.25	\$0.50	\$0.50	\$0.50	\$0.50		
Volume (vehicles)								
- FY 2017-2018 Average Weekday	34,307	32,049	24,697	20,262	22,291	17,728		
- Average Weekday for Month	↑ 36,918	↑ 32,782	↑ 27,074	↑ 21,557	↑ 25,142	↑ 19,850		
- FY 2017-2018 Average Peak Period*	8,980	7,342	4,935	4,541	4,330	3,924		
- Average Peak Period* for Month	↑ 9,137	↑ 7,752	↑ 5,096	↑ 4,866	↑ 4,531	↑ 4,461		
Speed (mph) (EL Target ≥ 45 mph)								
	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	60	56	59	55	61	57	65	59
- Average Weekday for Month	60	56	57	54	59	56	64	58
- FY 2017-2018 Average Peak Period*	56	42	38	25	42	50	62	56
- Average Peak Period* for Month	57	44	36	24	39	49	62	56
ITD Average Operated Above 45 MPH	99.5%	97.1%	94.9%	99.8%	99.7%	99.6%		
FY 2017-2018 Avg. Operated Above 45 MPH	98.5%	89.4%	94.4%	99.8%	99.5%	99.5%		
Operated Above 45 MPH for Month	↑ 98.9%	↓ 87.6%	↓ 92.8%	99.8%	↓ 98.9%	↑ 99.9%		
Remained Open to Motorists during Month	71.9%	71.2%	99.2%	99.1%	98.0%	98.5%		
Closed due to Planned Construction	26.6%	26.8%	0.7%	0.7%	0.6%	1.3%		
Closed due to Non-recurring Events (<5% Target)	1.5%	2.0%	0.1%	0.2%	1.4%	0.2%		

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

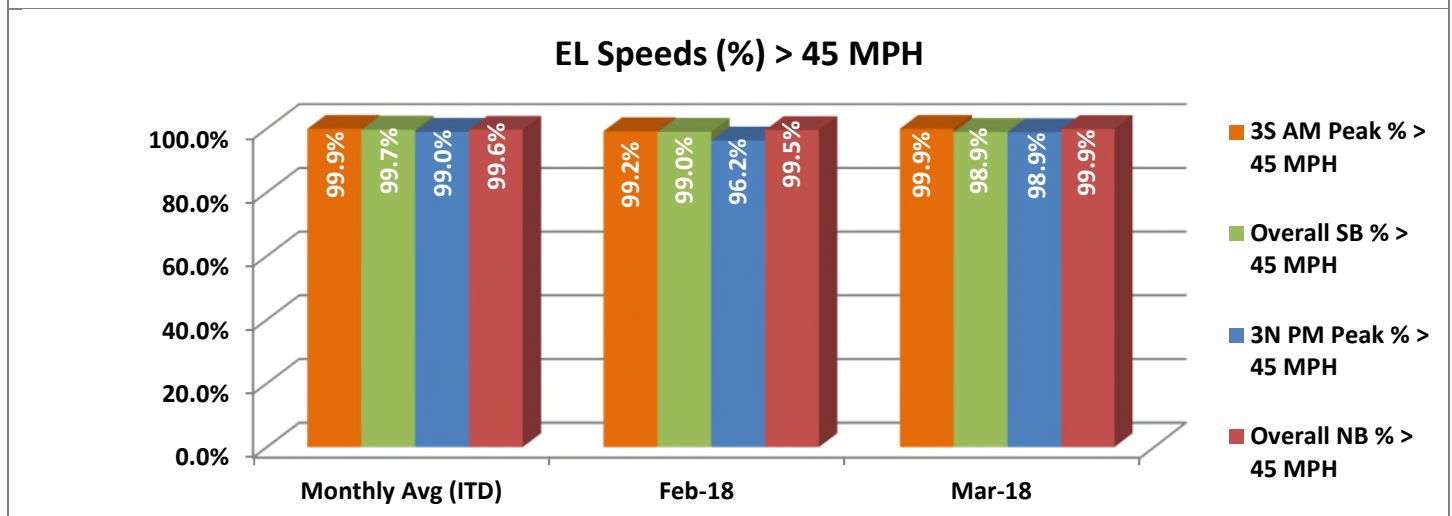
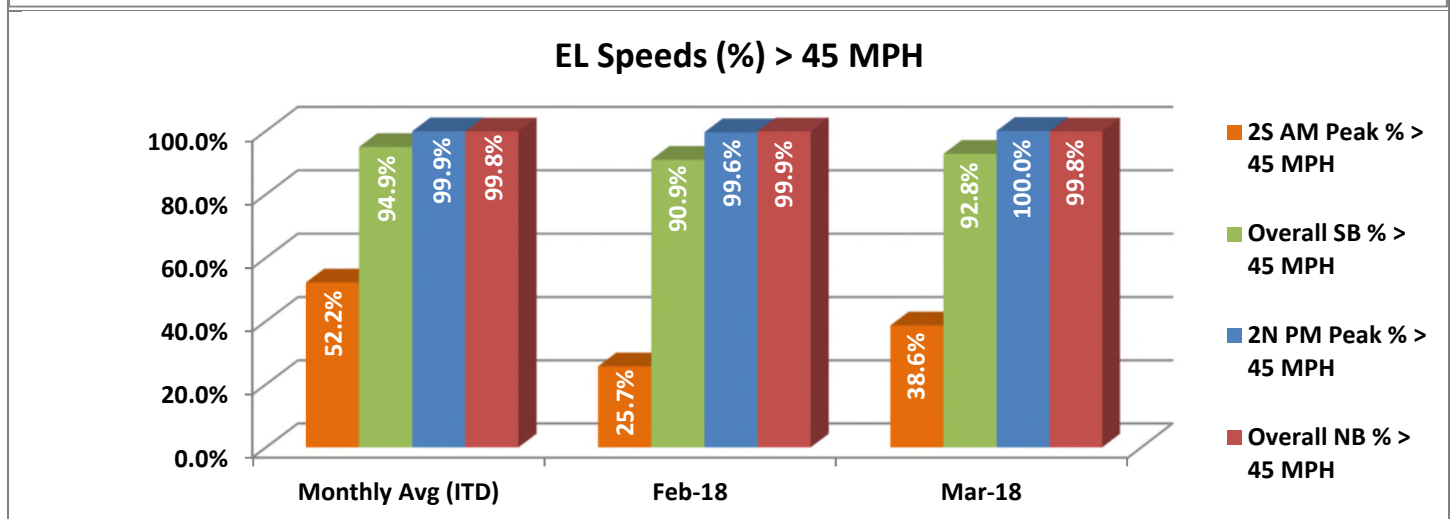
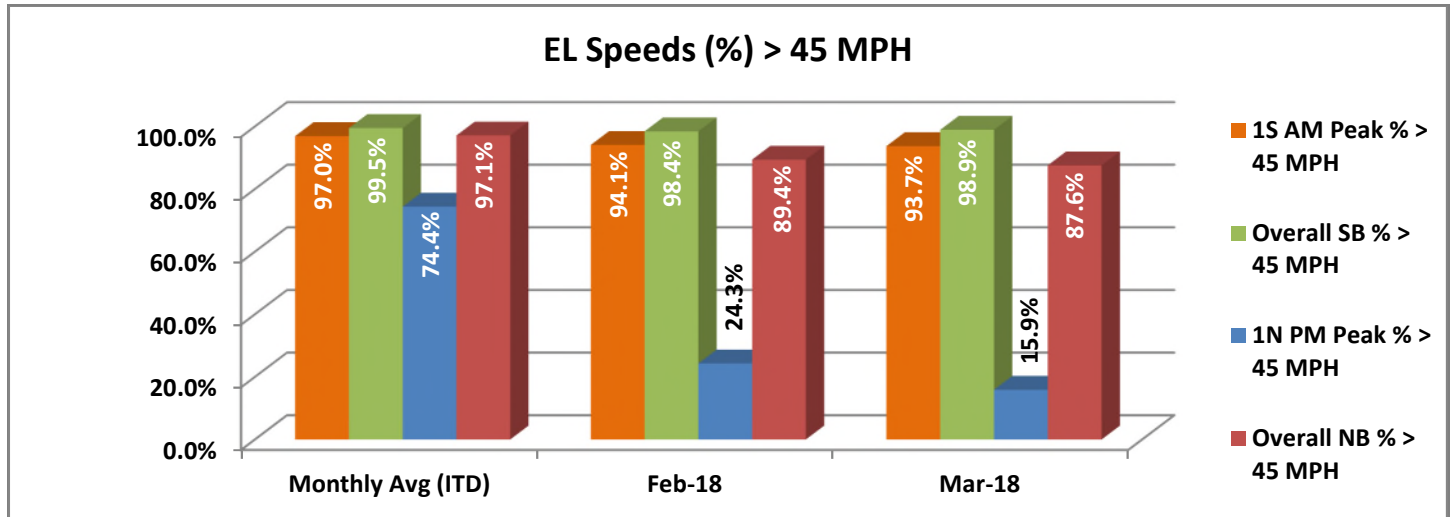
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

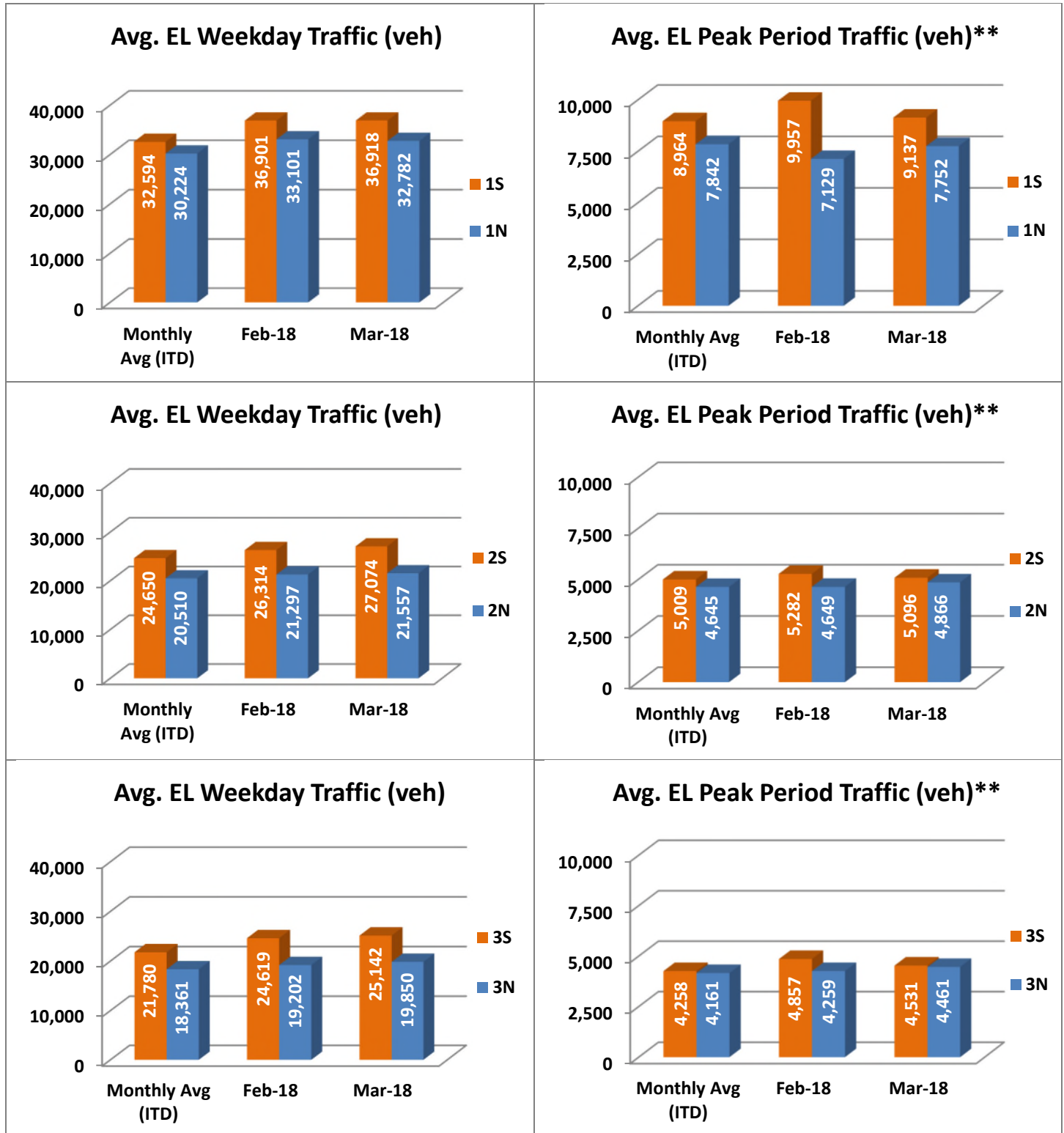
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

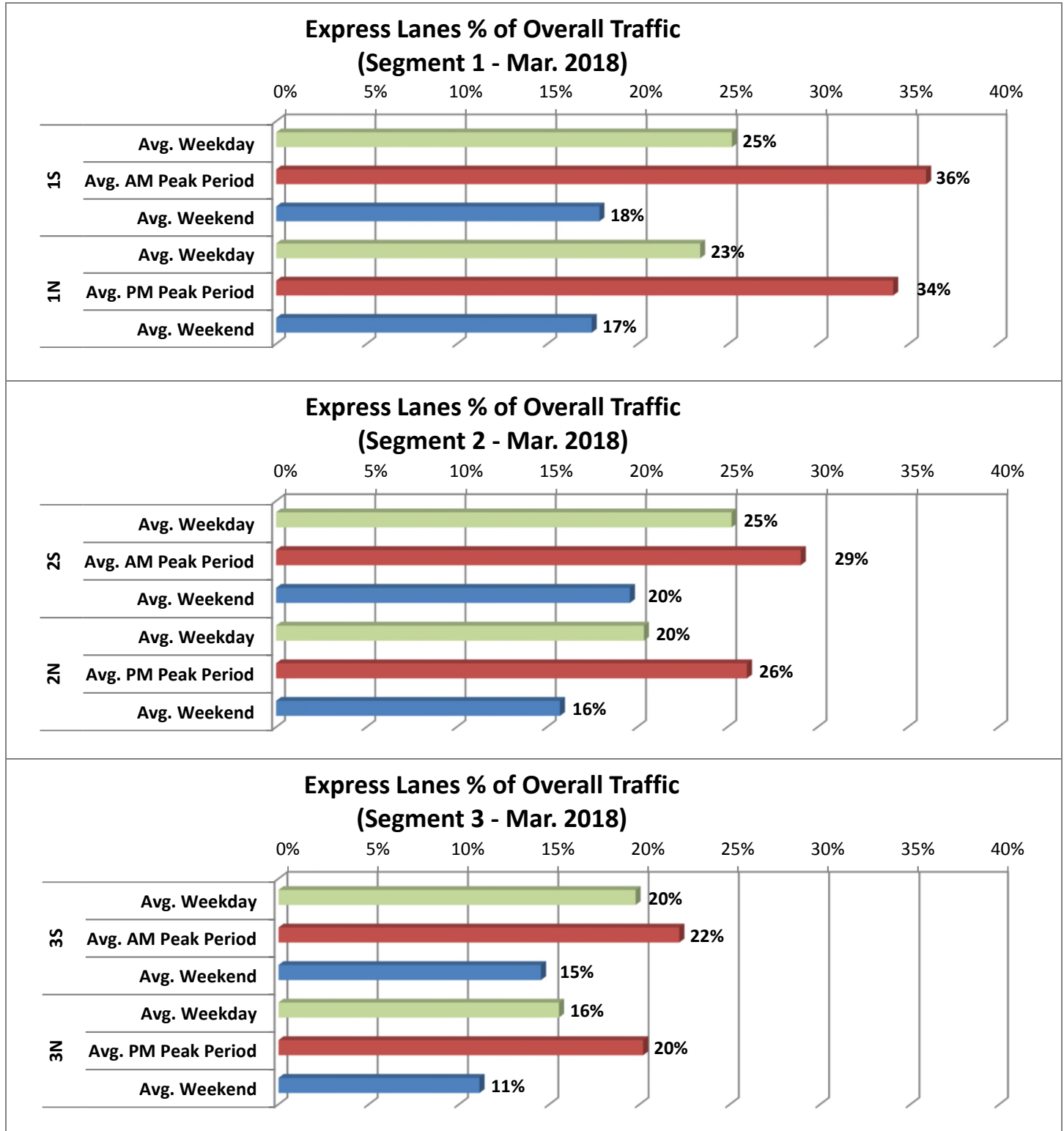
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NOTE: ITD = Inception to Date

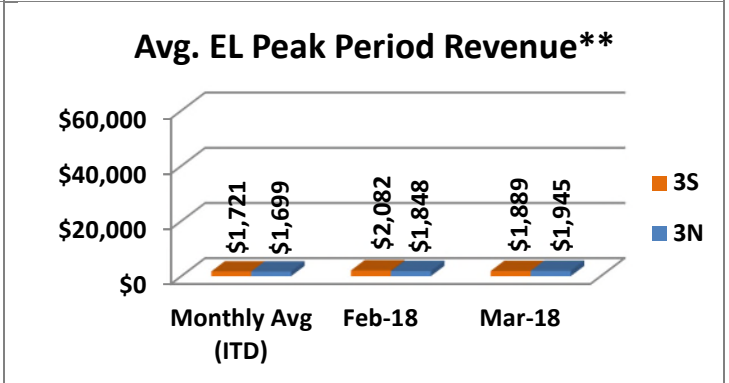
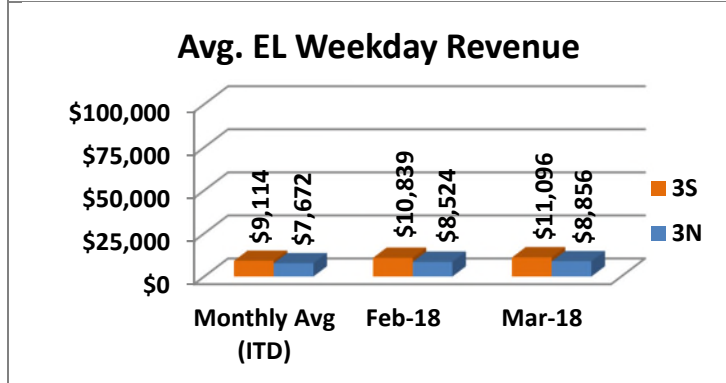
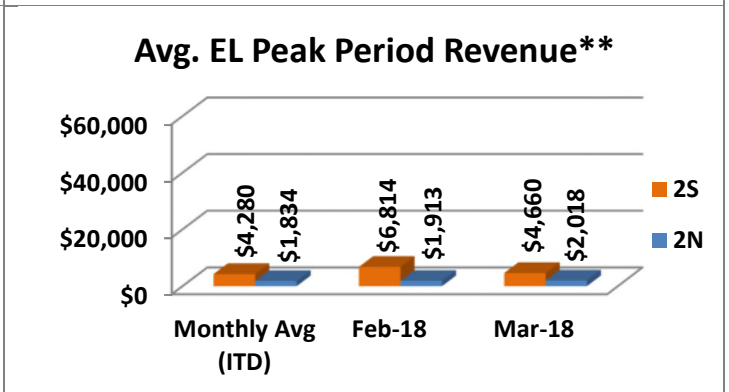
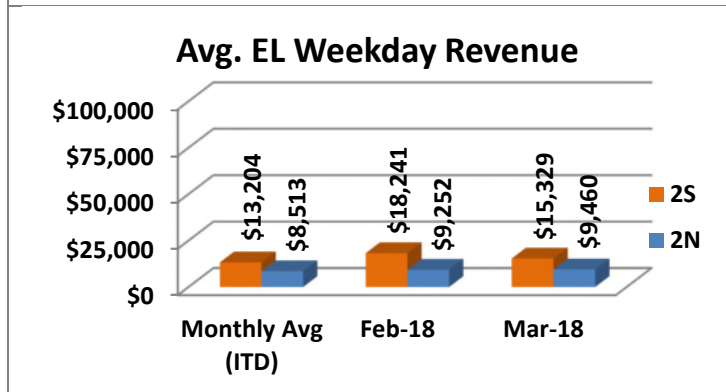
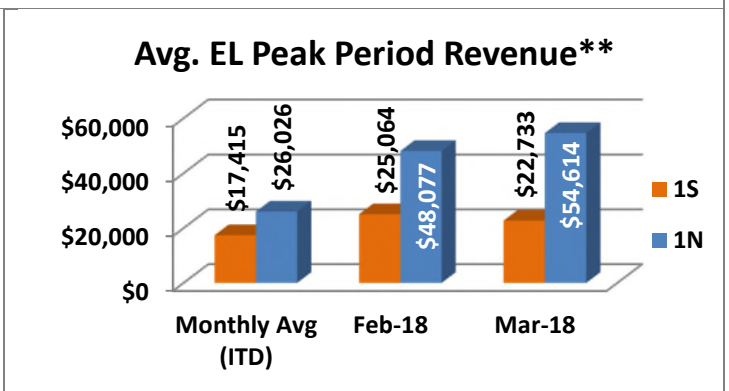
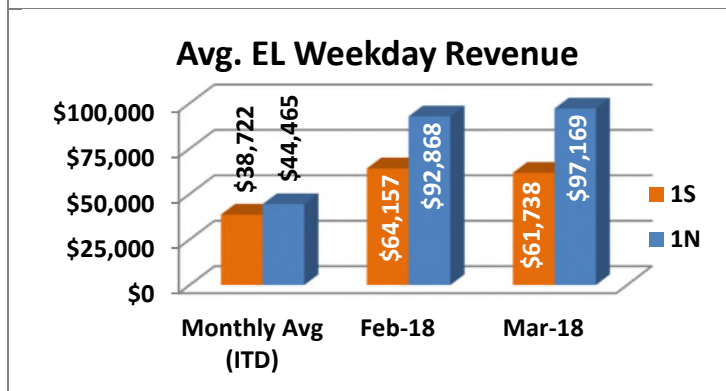
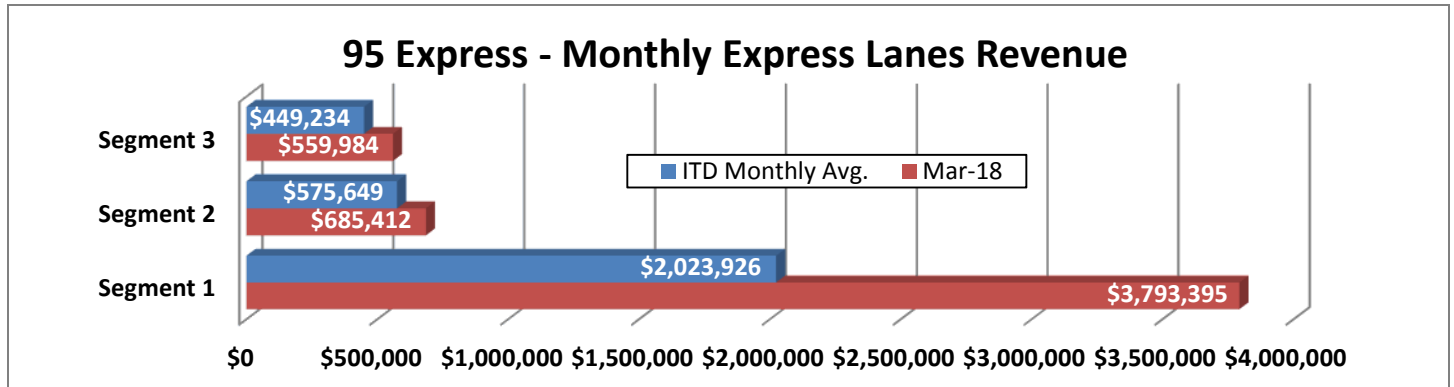
Operations/Traffic Statistics - Volume Data

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Revenue Statistics

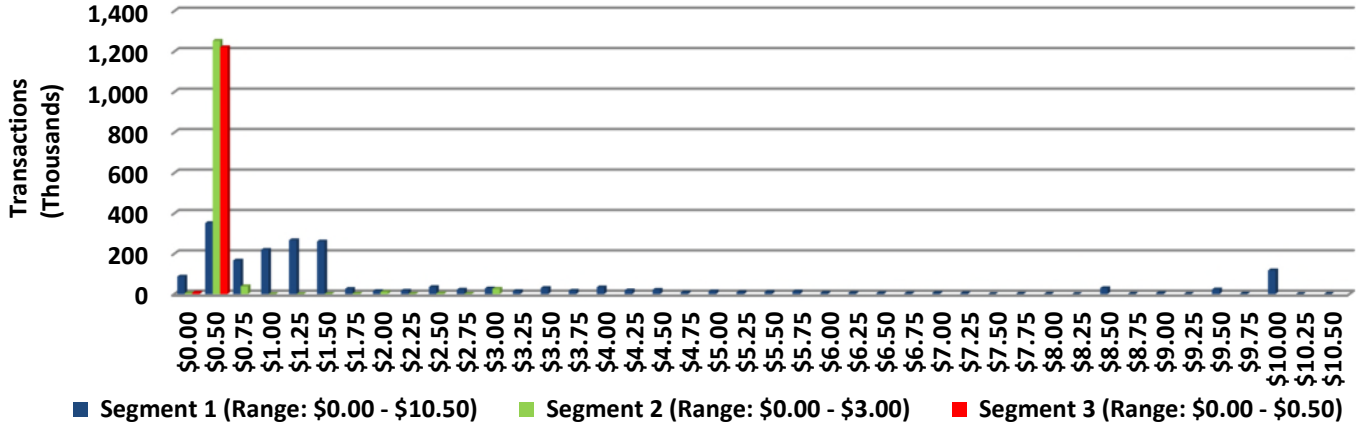
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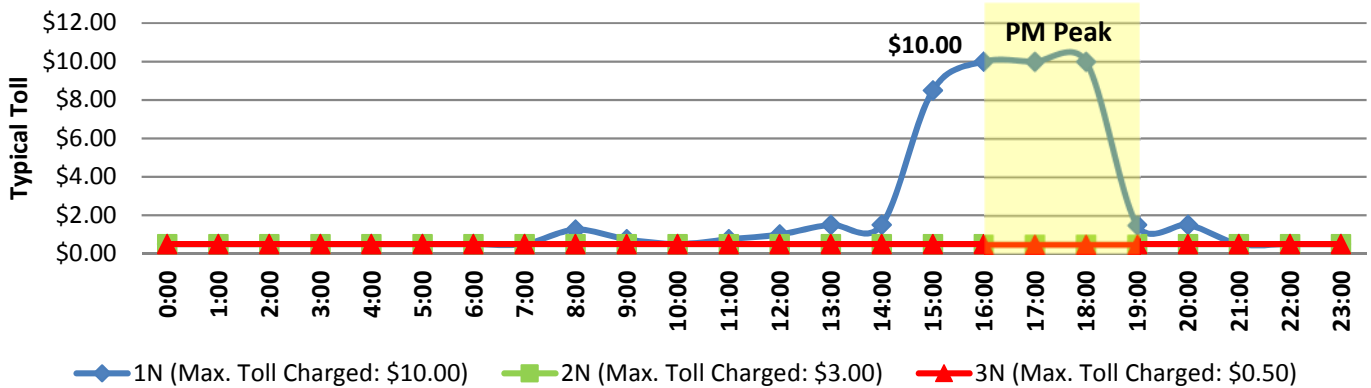
NOTE: ITD = Inception to Date

Tolls Statistics

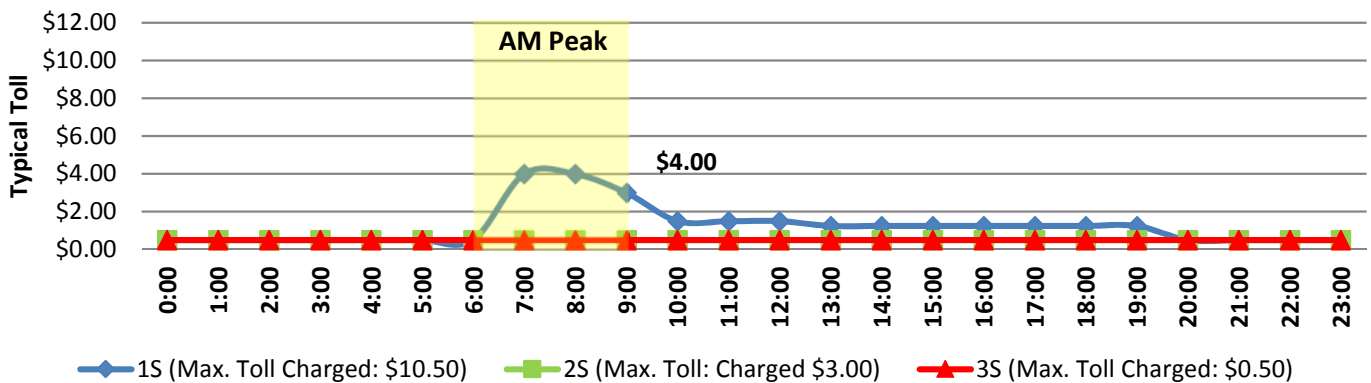
Express Lanes Total Transactions by Toll Amount Charged (Mar. 2018)



95 Express Typical Toll by Hour - Northbound (Mar. 2018)



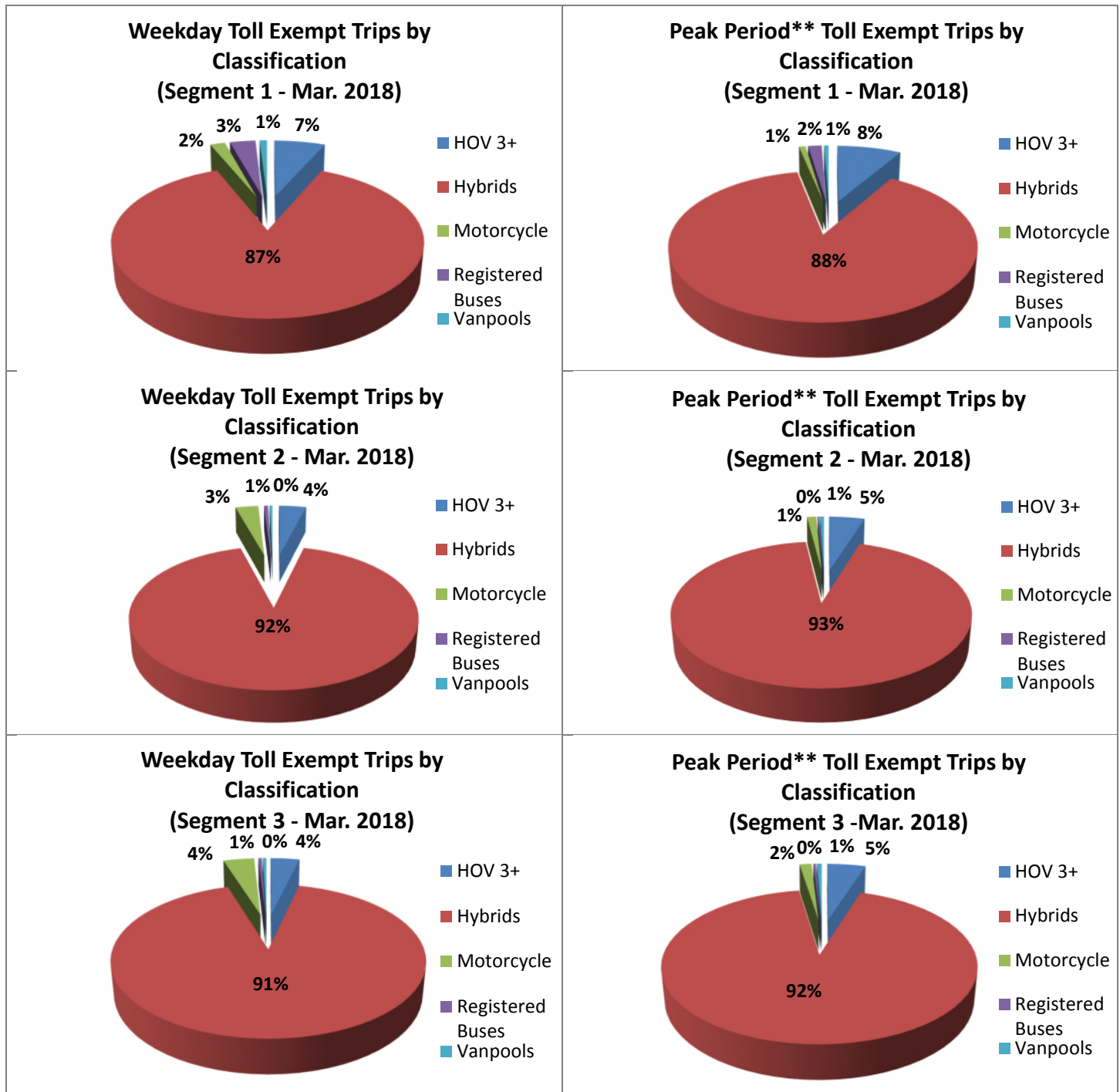
95 Express Typical Toll by Hour - Southbound (Mar. 2018)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

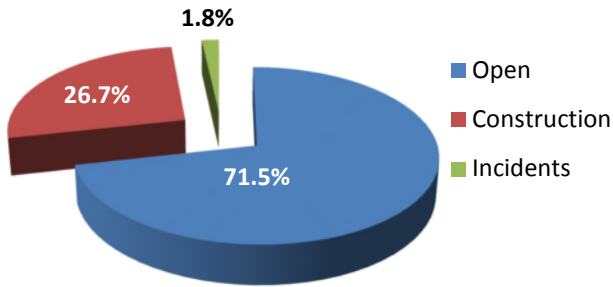
The total exempt vehicle registrations decreased to 8,778 through March 2018. Hybrids comprise 46% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 54%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 54% of all Hybrid trips occurred during the Peak Periods for March 2018.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

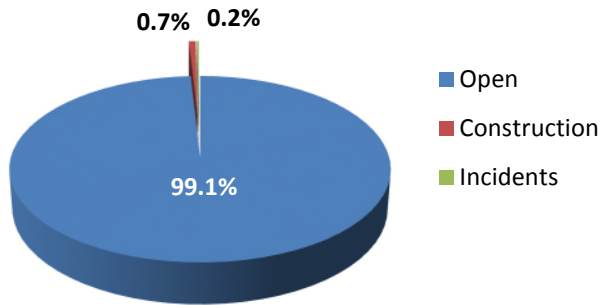
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - Mar. 2018)**



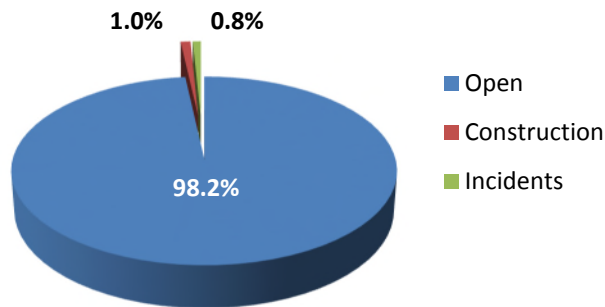
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	51
Average Time Closed (hours):	8
Amount Closed due to Incident (events)	57
Average Time Closed (minutes):	28

**Express Lanes Facility Availability
(Segment 2 - Mar. 2018)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	5
Average Time Closed (hours):	2.1
Amount Closed due to Incident (events)	7
Average Time Closed (minutes):	23

**Express Lanes Facility Availability
(Segment 3 - Mar. 2018)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	4.8
Amount Closed due to Incident (events)	11
Average Time Closed (minutes):	64

Note: Data shown is for combined directions.