

# 95 Express Monthly Operations Report – September 2016

## General

In total, the 95 Express Lanes:

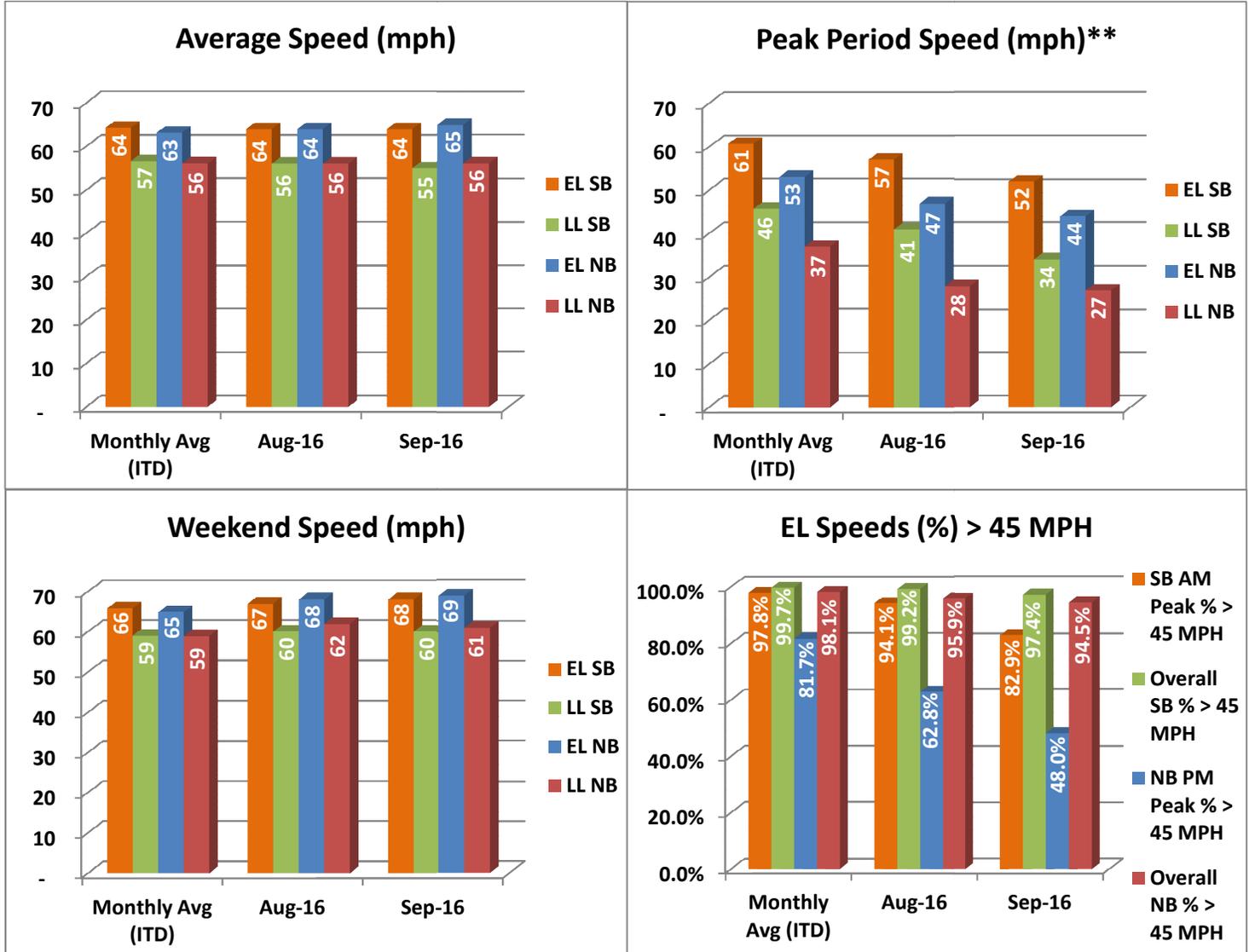
- ✓ Serviced 1,750,255 vehicle trips in September 2016 (approximately 16.8 million trips in 2016 to date), bringing the total since opening (December 5, 2008) to approximately 147.6 million trips.
- ✓ Had estimated monthly toll revenue of \$2.55 million in September 2016 (approximately \$24.6 million in 2016 to date), bringing the total revenue since opening to date to approximately \$149.1 million.

Decreased to a total of 9,053 registered vehicles; resulting in 70,534 toll exempt trips.

<b>September 2016 Statistics</b>	<b>Southbound</b>		<b>Northbound</b>			
<b>Total Trips</b>	908,333		841,922			
<b>Exempt Trips</b>	36,084		34,450			
<b>Revenue</b>						
	\$1,050,888		\$1,498,834			
<b>Tolls</b>						
- Range	\$0.00 - \$10.50		\$0.00 - \$10.50			
- Avg. Weekday	\$1.52		\$2.46			
- Avg. Peak Period**	\$2.36		\$6.52			
- Avg. Weekend	\$0.59		\$0.58			
- Avg. Off Peak	\$1.25		\$1.36			
- 85 <sup>th</sup> Percentile	\$3.00		\$6.25			
<b>Volume (veh)</b>						
	<b>EL</b>	<b>LL</b>	<b>EL</b>	<b>LL</b>		
- Avg. Weekday	33,192	102,909	30,552	101,773		
- Avg. Peak Period**	8,643	16,061	7,034	15,439		
<b>Speed (mph)</b>						
	<b>EL</b>	<b>LL</b>	<b>Δ</b>	<b>EL</b>	<b>LL</b>	<b>Δ</b>
- Avg. Overall	64	55	9	65	56	9
- Avg. Peak Period**	52	34	18	44	27	17
<b>Operated Above 45 MPH</b>						
	97.4%		94.5%			
<b>Remained Open to Motorists</b>						
	91.0%		90.3%			
<b>Closed due to Planned Construction</b>						
	6.0%		5.9%			
<b>Closed due to Non-recurring Events</b>						
	3.0%		3.8%			
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

## Operations/Traffic Statistics - Speed Data

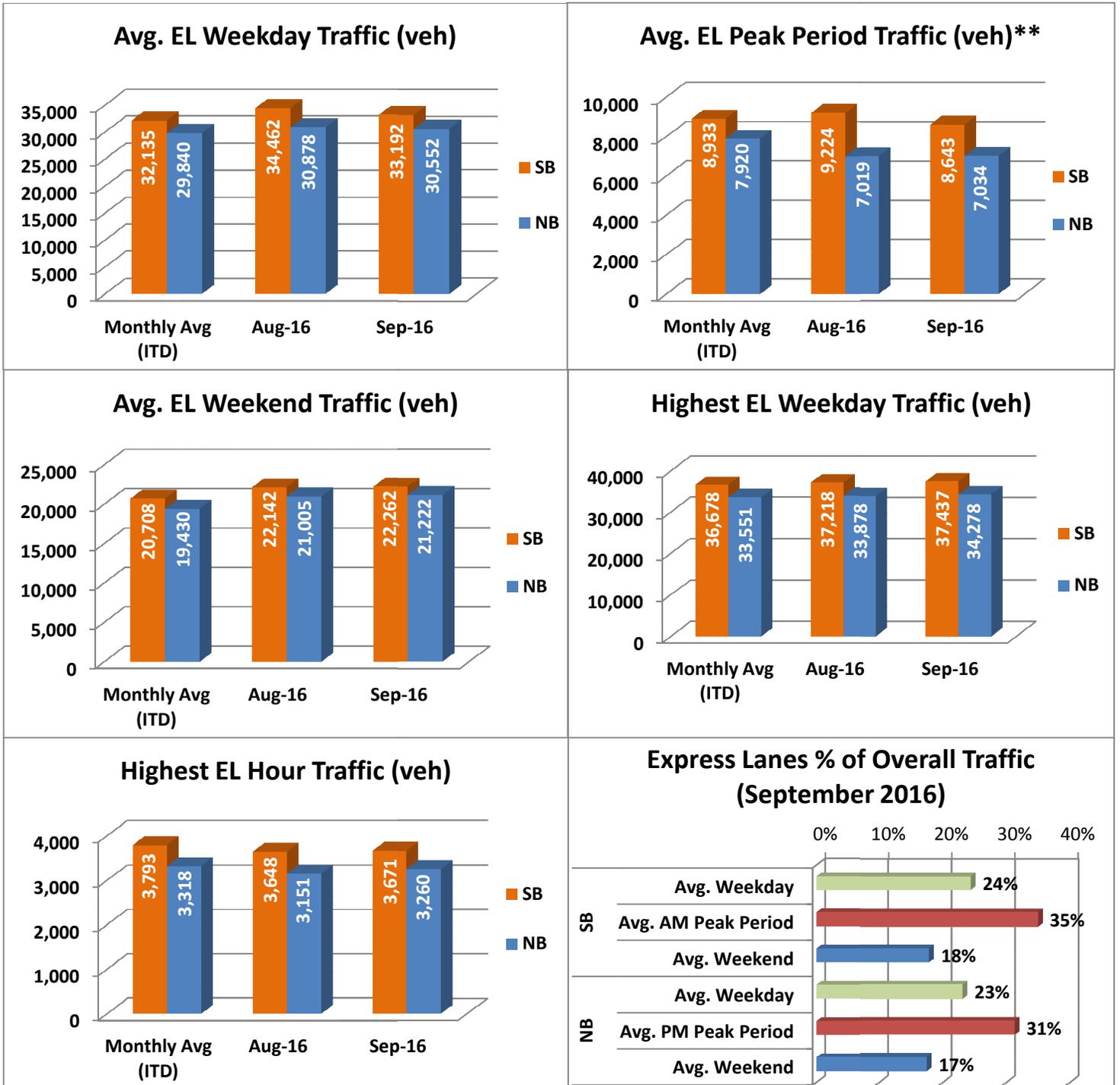
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

## Operations/Traffic Statistics - Volume Data

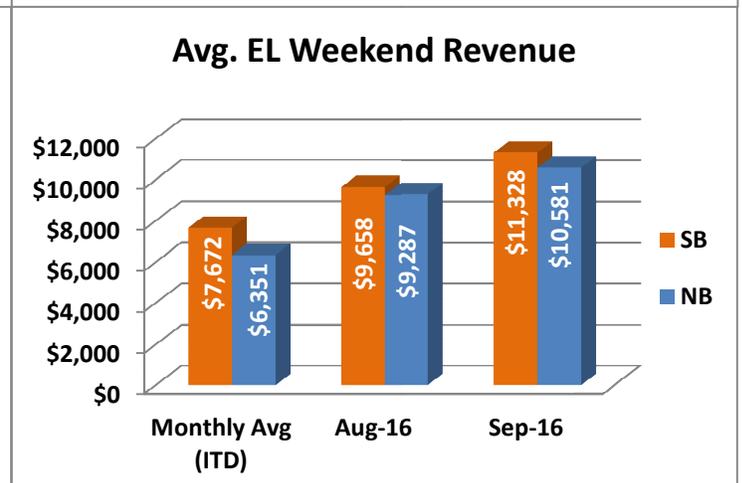
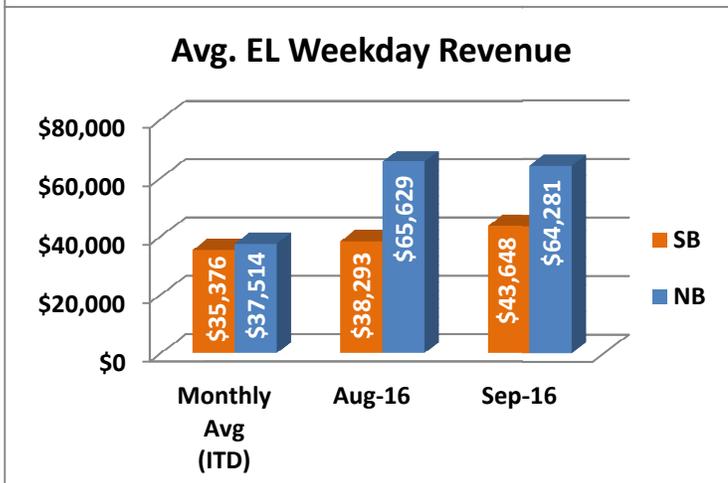
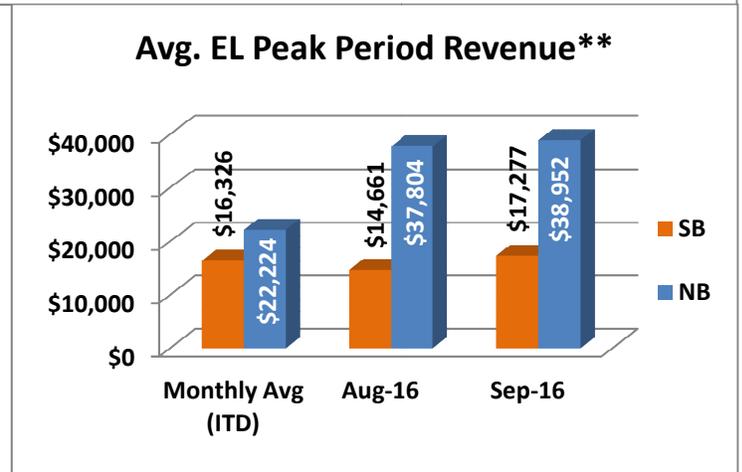
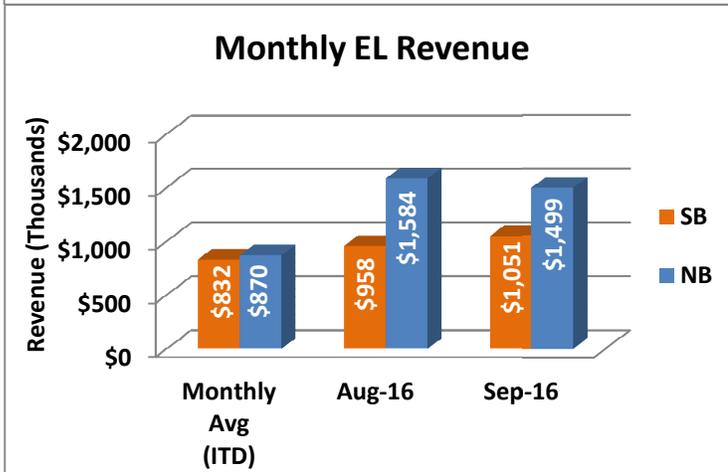
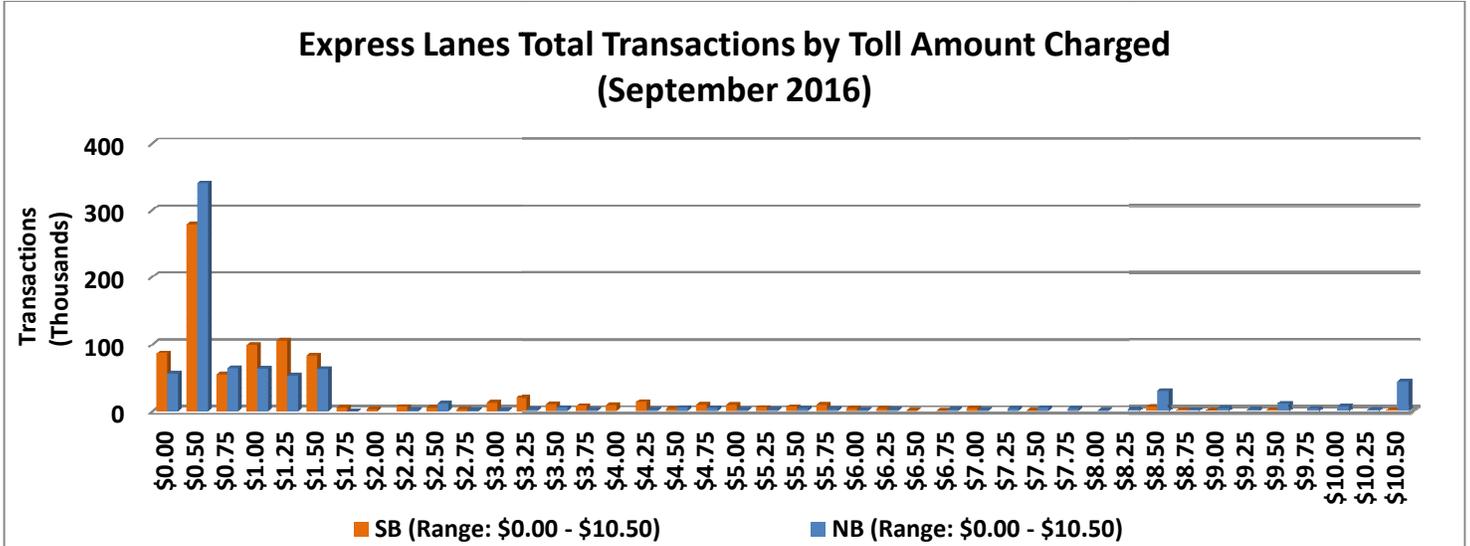
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# Revenue/Tolls Statistics

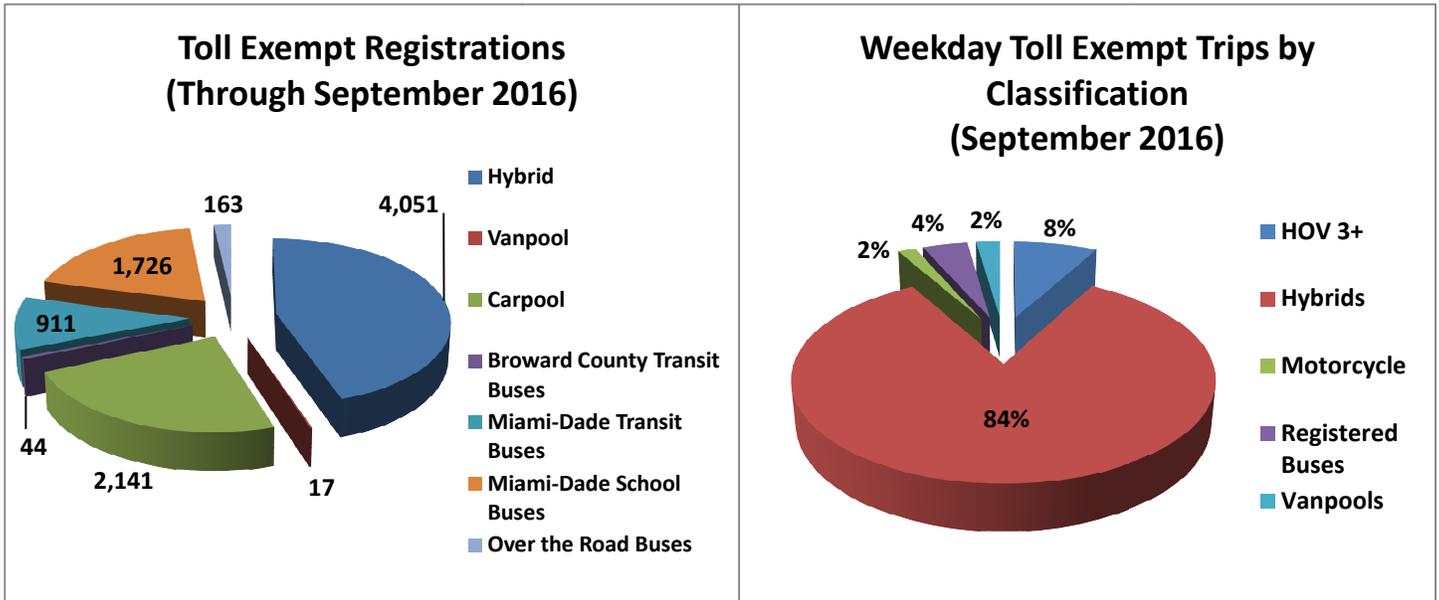
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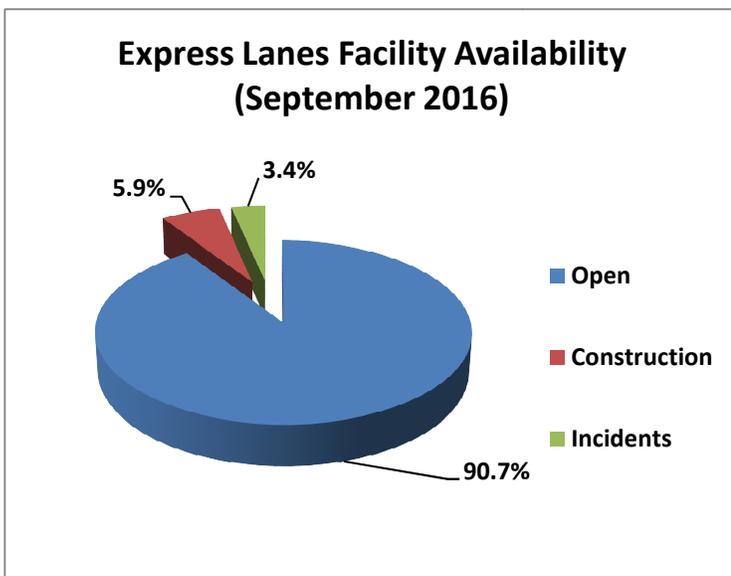
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## Registrations—Toll Exempt Trips

The total registrations through September 2016 decreased to 9,053. The Weekday Toll Exempt Trips for this month are shown by classification below.



## Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 90.7% of the time, while closed 5.9% due to 16 planned construction/ maintenance events (each lasting approximately 5 hours, 20 minutes in duration, on average) and 3.4% due to 143 non-recurring events (each lasting approximately 21 minutes in duration, on average).