



## Summary of Monthly Operations – March 2013

### General

In total, the 95 Express Lanes:

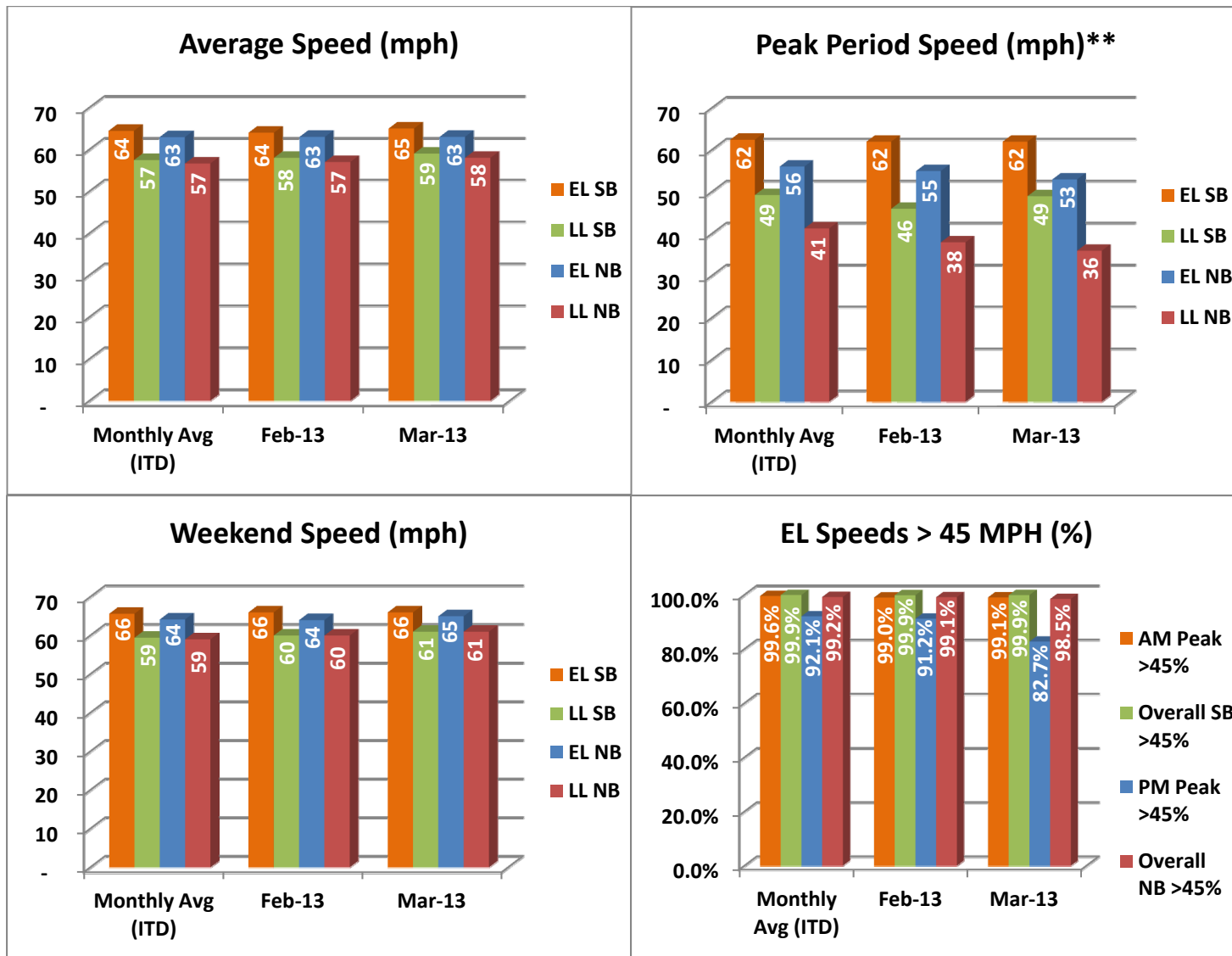
- ✓ Serviced 1,994,195 vehicle trips in March 2013 (5.6 million trips for year 2013 to date), bringing the total since opening (December 5, 2008) to approximately 71.7 million trips.
- ✓ Had estimated monthly toll revenue of \$1.88 million in March 2013 (\$5.32 million for year 2013 to date), bringing the total revenue to date to approximately \$56.9 million.
- ✓ Increased to a total of 8,943 registered vehicles, resulting in 41,508 toll exempt trips.

<u>March 2013 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
<b>Total Trips</b>	1,031,956			962,239		
<b>Exempt Trips</b>	21,370			20,138		
<b>Revenue</b>						
	\$977,368			\$900,383		
<b>Tolls</b>						
- Range	\$0.00 - \$7.00			\$0.00 - \$7.00		
- Avg. Weekday	\$1.35			\$1.37		
- Avg. Peak Period**	\$2.28			\$3.23		
- Avg. Weekend	\$0.37			\$0.28		
- Avg. Off Peak	\$1.04			\$0.71		
- 85 <sup>th</sup> Percentile Weekday	\$2.75			\$2.75		
<b>Volume (veh)</b>						
	<b>EL</b>	<b>LL</b>		<b>EL</b>	<b>LL</b>	
- Avg. Weekday	37,086	110,103		34,581	102,703	
- Avg. Peak Period**	9,519	17,975		9,117	17,631	
<b>Speed (mph)</b>						
	<b>EL</b>	<b>LL</b>	<b>Δ</b>	<b>EL</b>	<b>LL</b>	<b>Δ</b>
- Avg. Overall	65	59	6	63	58	5
- Avg. Peak Period**	62	49	13	53	36	17
<b>Operated Above 45 MPH</b>						
	99.9%			98.5%		
<b>Remained Open to Motorists</b>						
	94.4%			93.0%		
<b>Closed due to Planned Construction</b>						
	3.0%			3.6%		
<b>Closed due to Non-recurring Events</b>						
	2.6%			3.4%		
<i>EL (Express Lanes); LL (Local Lanes)</i>						
<i>**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						



## Operations/Traffic Statistics - Speed Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

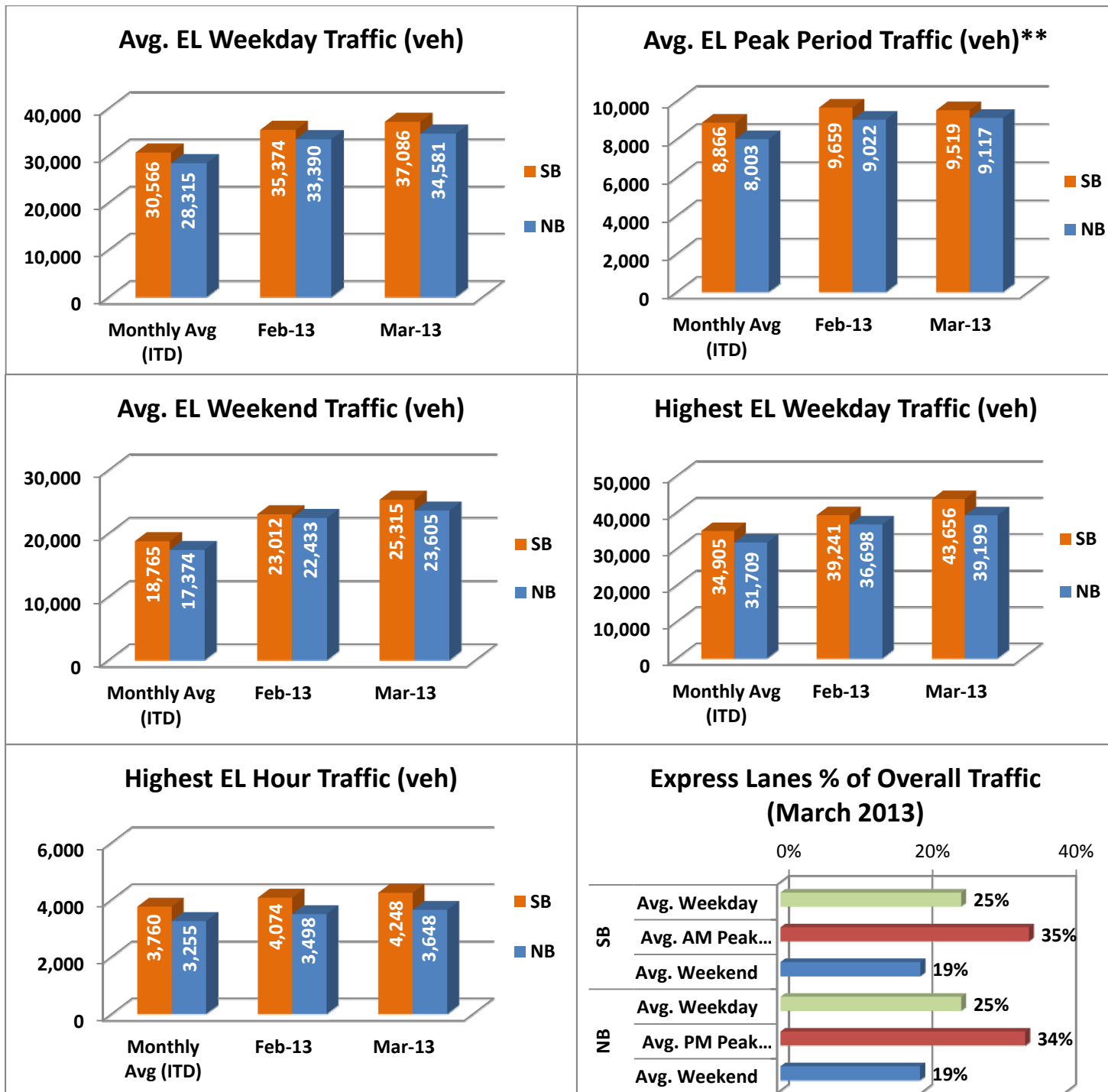


NOTE: ITD = Inception to Date



## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

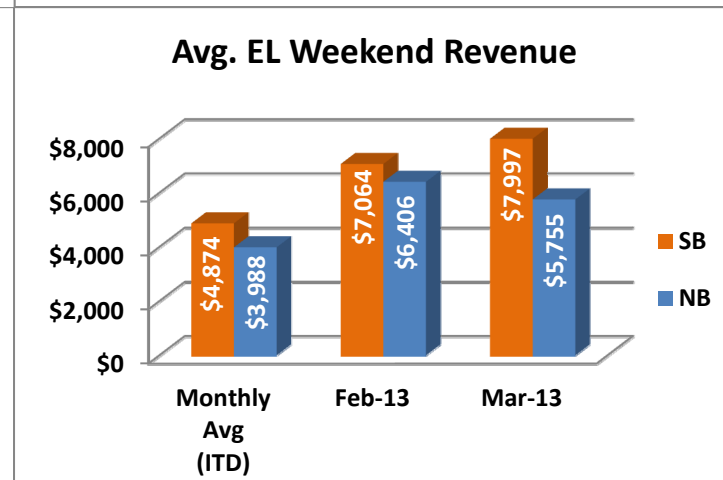
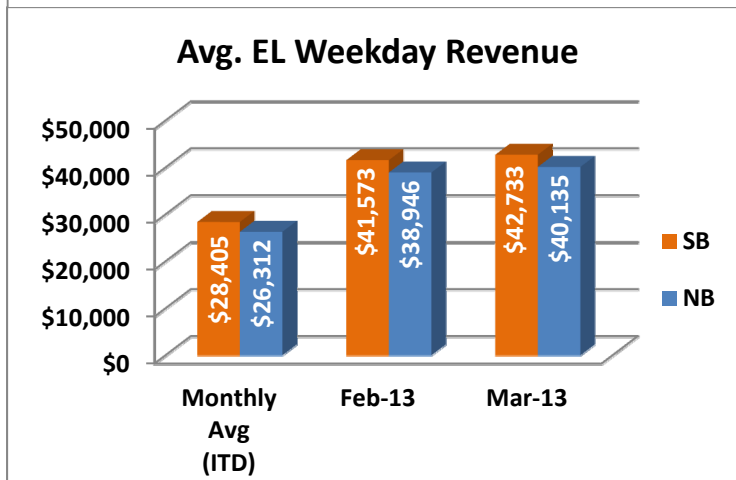
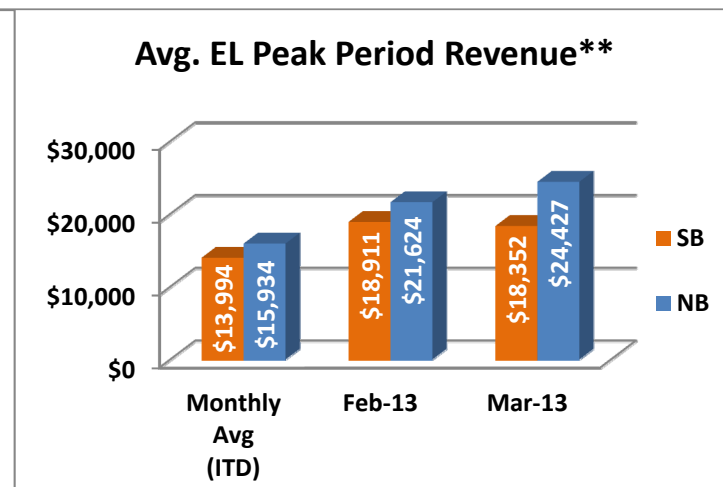
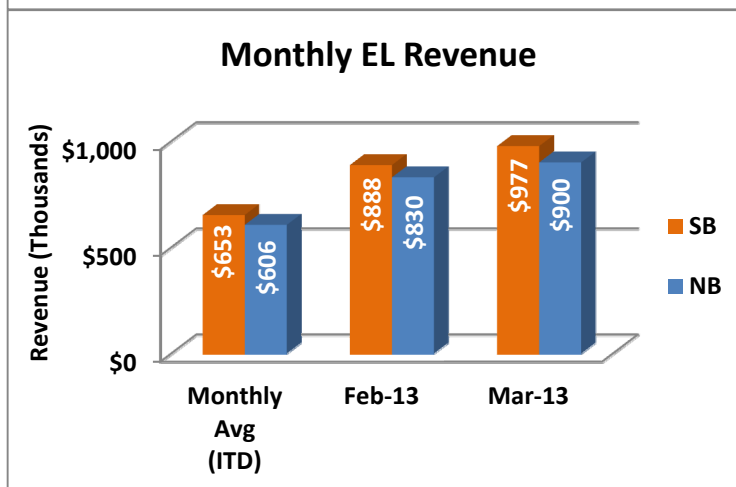
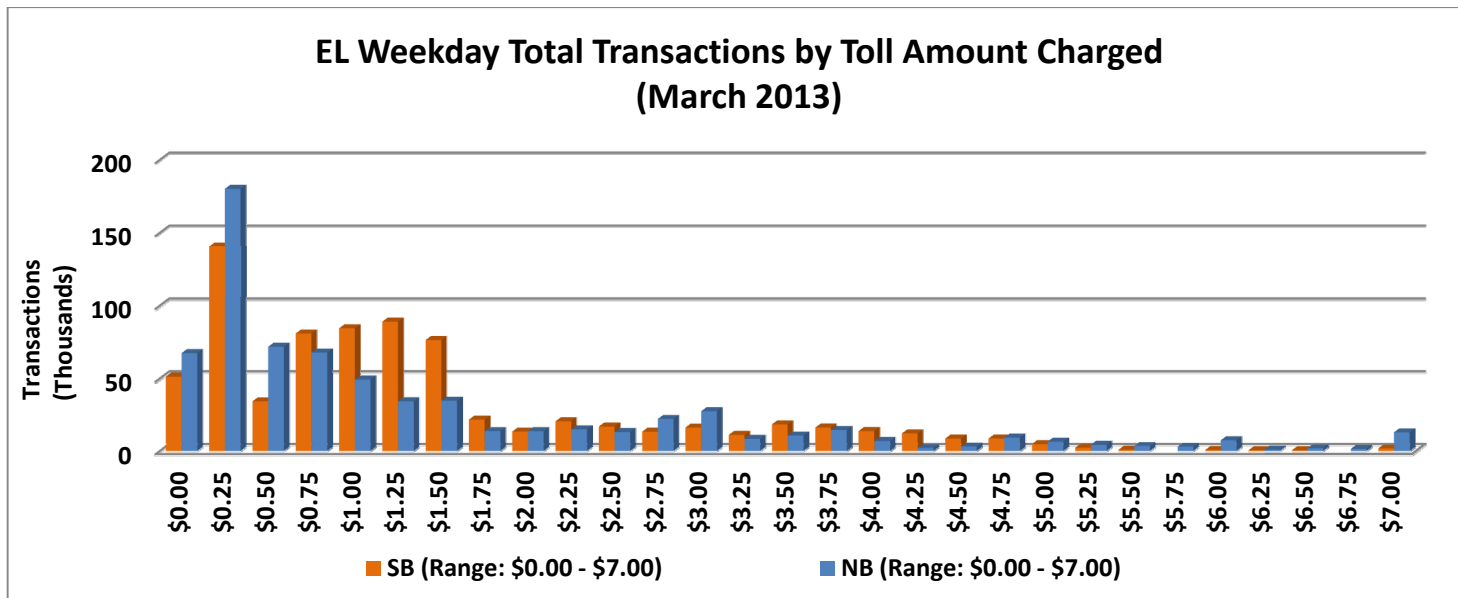


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## Revenue/Tolls Statistics

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

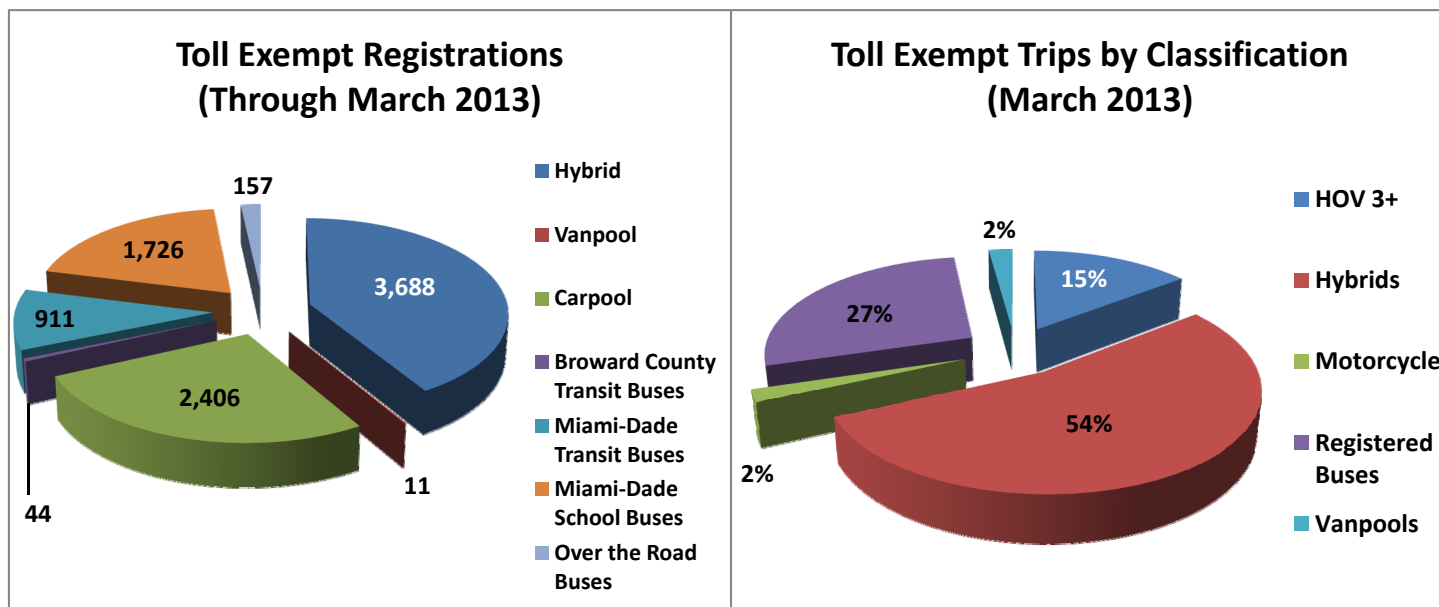


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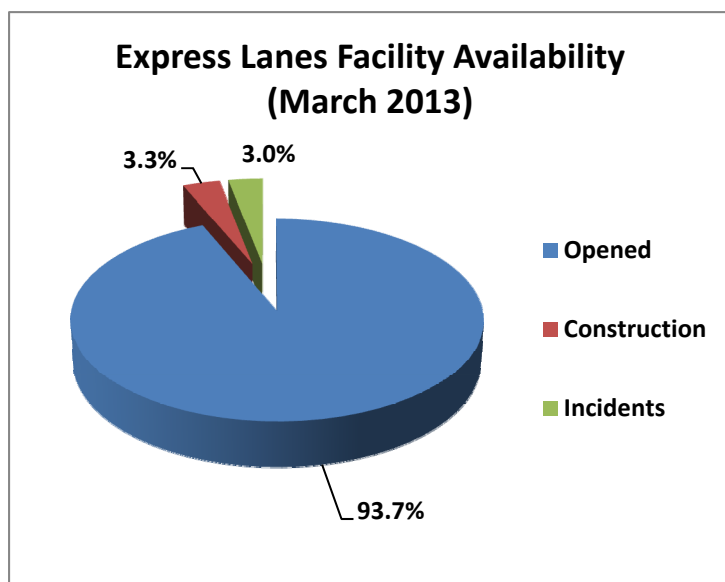


## Registrations—Toll Exempt Trips

The total registrations through March 2013 increased to 8,943. The 41,508 Toll Exempt Trips for this month are shown by classification below.



## Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 93.7% of the time, while closed 3.3% due to 10 planned construction/maintenance events (each lasting approximately 4 hours, 54 minutes in duration, on average) and 3.0% due to 154 non-recurring events (each lasting approximately 17.6 minutes in duration, on average).