



Summary of Monthly Operations – May 2013

General

In total, the 95 Express Lanes:

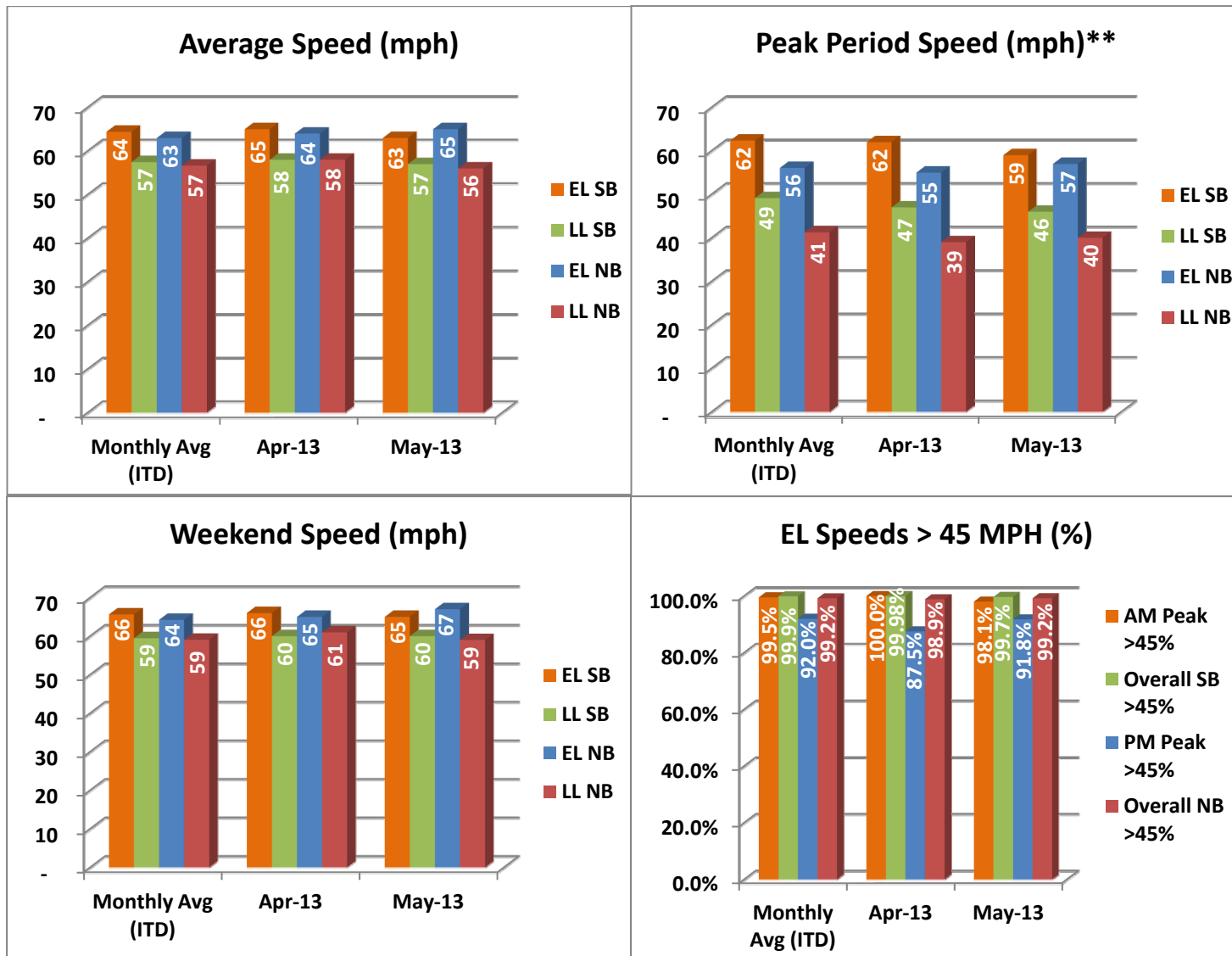
- ✓ Serviced 1,901,432 vehicle trips in May 2013 (9.4 million trips for year 2013 to date), bringing the total since opening (December 5, 2008) to approximately 75.5 million trips.
- ✓ Had estimated monthly toll revenue of \$1.73 million in May 2013 (\$8.82 million for year 2013 to date), bringing the total revenue to date to approximately \$60.4 million.
- ✓ Increased to a total of 8,987 registered vehicles, resulting in 44,141 toll exempt trips.

<u>May 2013 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	964,281		937,151			
Exempt Trips	22,051		22,090			
Revenue						
	\$932,457		\$796,519			
Tolls						
- Range	\$0.00 - \$7.00		\$0.00 - \$7.00			
- Avg. Weekday	\$1.33		\$1.16			
- Avg. Peak Period**	\$2.47		\$2.72			
- Avg. Weekend	\$0.25		\$0.23			
- Avg. Off Peak	\$0.92		\$0.61			
- 85 th Percentile Weekday	\$3.00		\$2.75			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	34,309	102,863	33,339	100,615		
- Avg. Peak Period**	9,065	17,157	8,750	18,028		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	63	57	6	65	56	9
- Avg. Peak Period**	59	46	13	57	40	17
Operated Above 45 MPH						
	99.7%		99.2%			
Remained Open to Motorists						
	93.7%		95.1%			
Closed due to Planned Construction						
	3.0%		2.4%			
Closed due to Non-recurring Events						
	3.3%		2.5%			
<i>EL (Express Lanes); LL (Local Lanes)</i>						
<i>**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						



Operations/Traffic Statistics - Speed Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date



Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

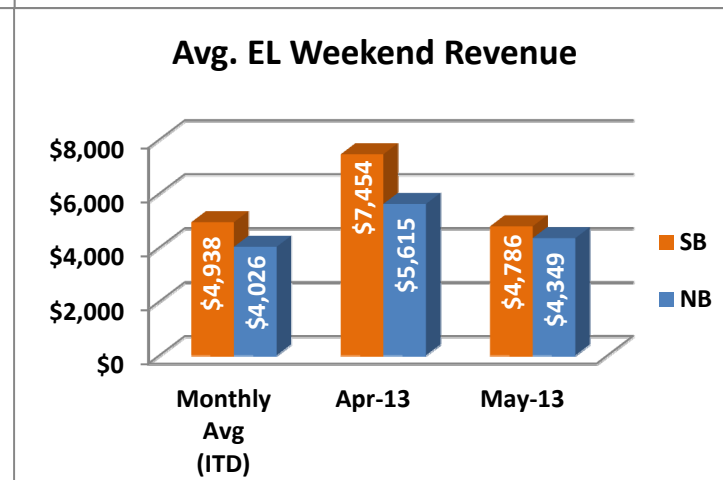
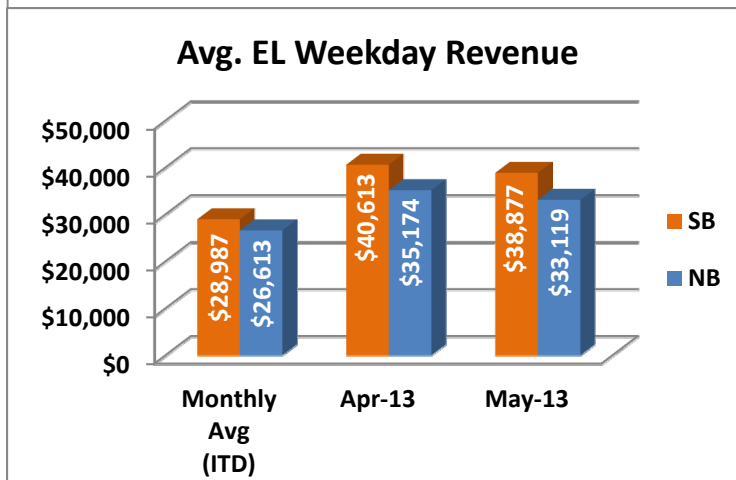
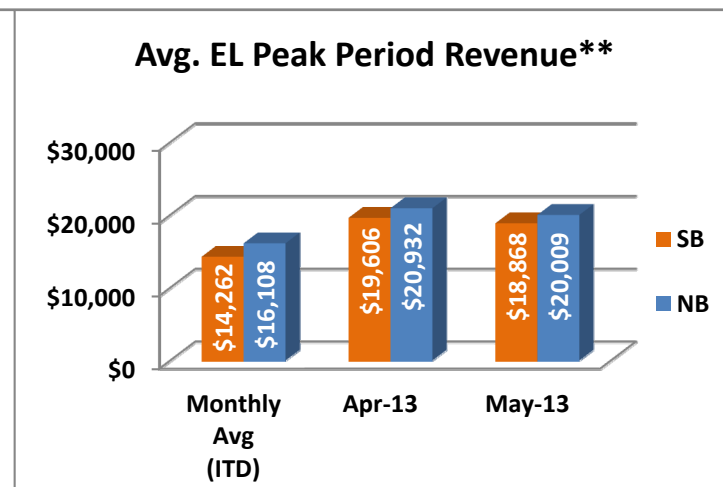
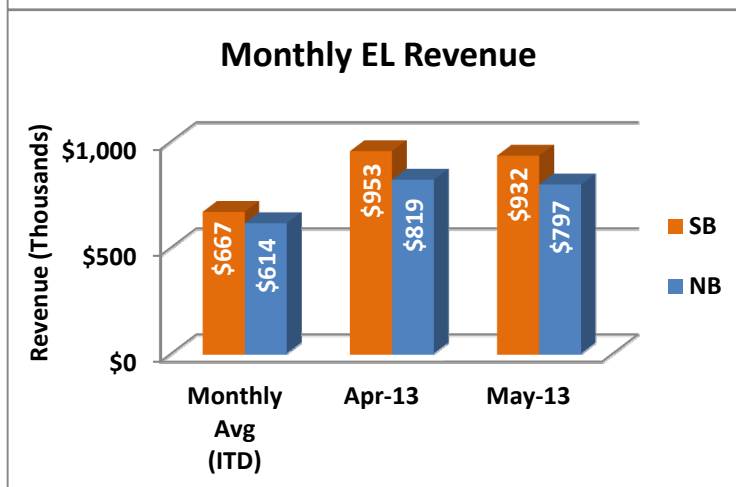
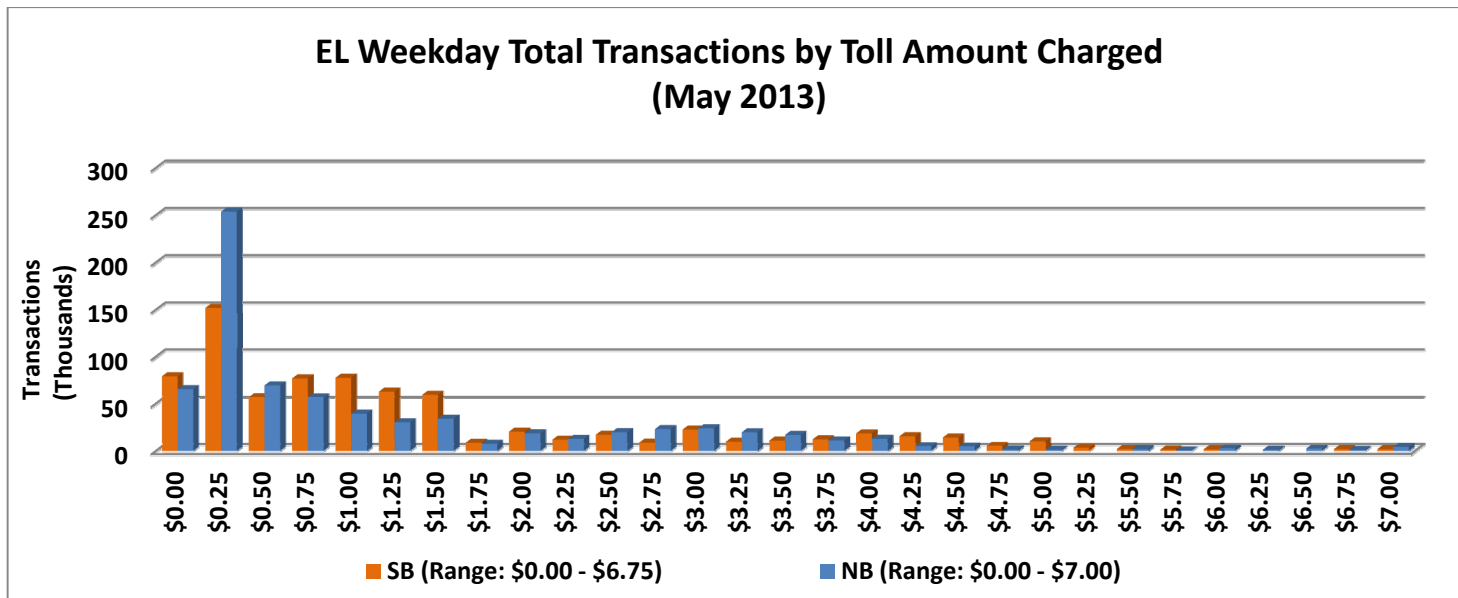


NOTE: ITD = Inception to Date



Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

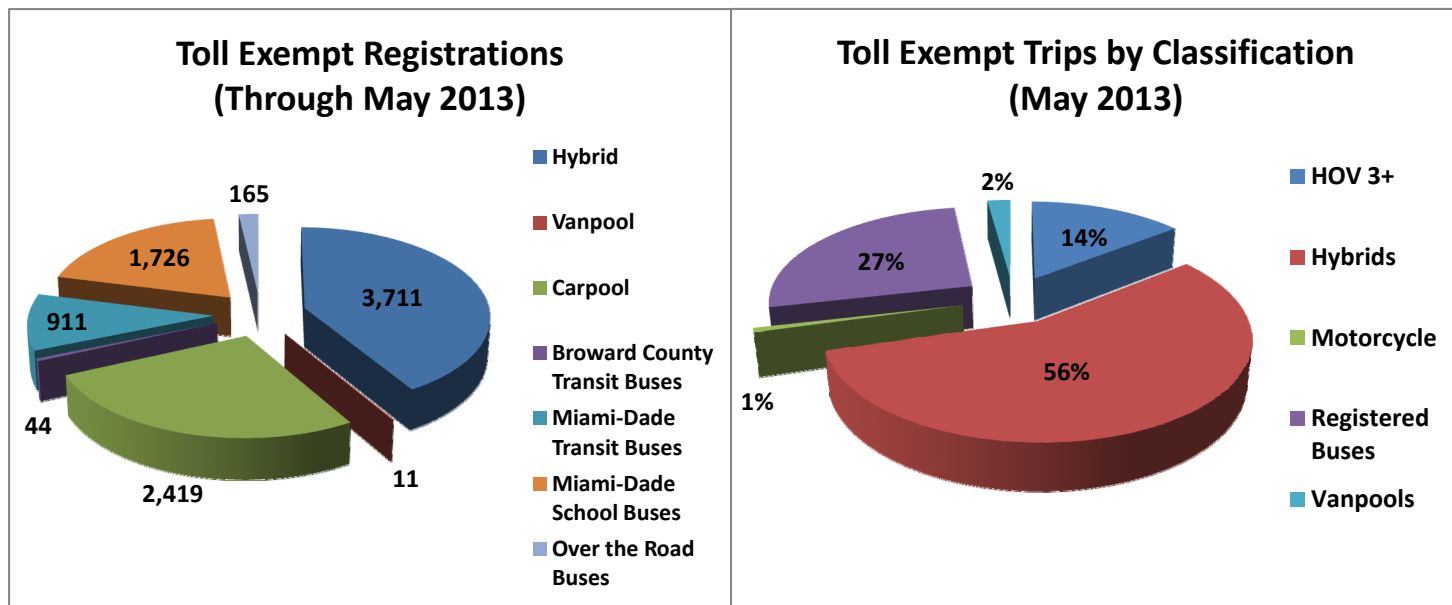


NOTE: ITD = Inception to Date

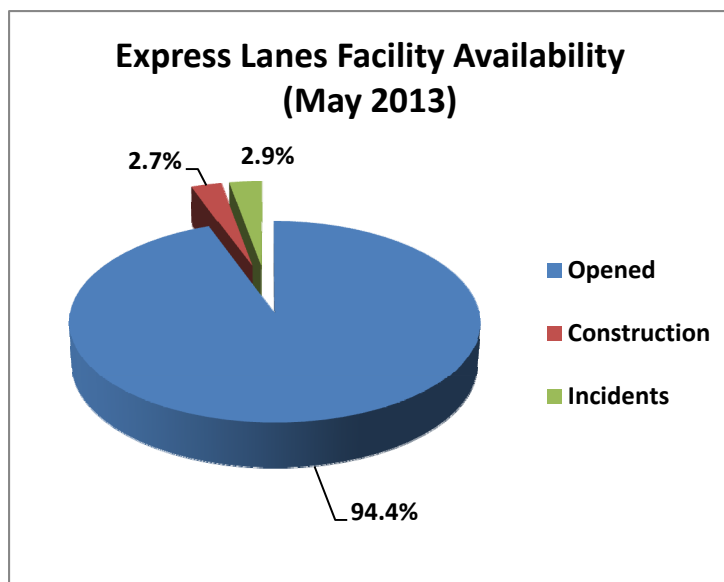


Registrations—Toll Exempt Trips

The total registrations through May 2013 increased to 8,987. The 44,141 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 94.4% of the time, while closed 2.7% due to 8 planned construction/maintenance events (each lasting approximately 5 hours, 3 minutes in duration, on average) and 2.9% due to 178 non-recurring events (each lasting approximately 14.6 minutes in duration, on average).