

95 Express Monthly Operations Report – February 2015

General

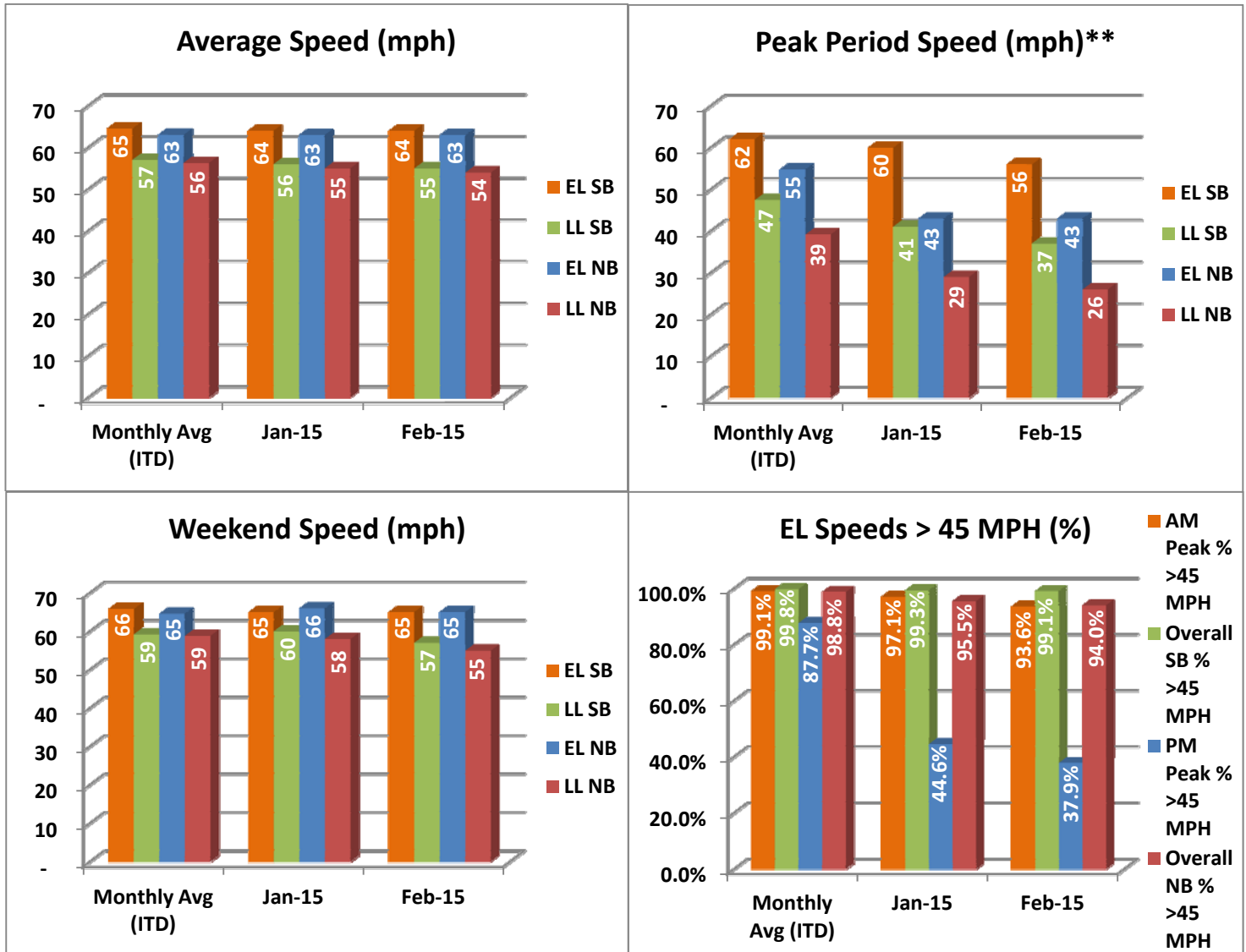
In total, the 95 Express Lanes:

- ✓ Serviced 1,770,341 vehicle trips in February 2015 (3.6 million trips in 2015), bringing the total since opening (December 5, 2008) to approximately 112.7 million trips.
- ✓ Had estimated monthly toll revenue of \$2.52 million in February 2015 (\$4.98 million in 2015), bringing the total revenue to date to approximately \$99.0 million.
- ✓ Decreased to a total of 9,162 registered vehicles, resulting in 56,242 toll exempt trips.

<u>February 2015 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	883,545		886,796			
Exempt Trips	28,807		27,435			
Revenue						
	\$1,167,193		\$1,348,447			
Tolls						
- Range	\$0.00 - \$10.50		\$0.00 - \$10.50			
- Avg. Weekday	\$1.72		\$2.07			
- Avg. Peak Period**	\$2.89		\$4.87			
- Avg. Weekend	\$0.66		\$0.59			
- Avg. Off Peak	\$1.36		\$1.30			
- 85 th Percentile Weekday	\$3.25		\$3.75			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	34,539	103,382	34,076	100,165		
- Avg. Peak Period**	9,078	16,203	8,010	16,257		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	64	55	9	63	54	9
- Avg. Peak Period**	56	37	19	43	26	17
Operated Above 45 MPH						
	99.1%		94.0%			
Remained Open to Motorists						
	83.1%		90.0%			
Closed due to Planned Construction						
	11.7%		3.3%			
Closed due to Non-recurring Events						
	5.2%		6.8%			
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

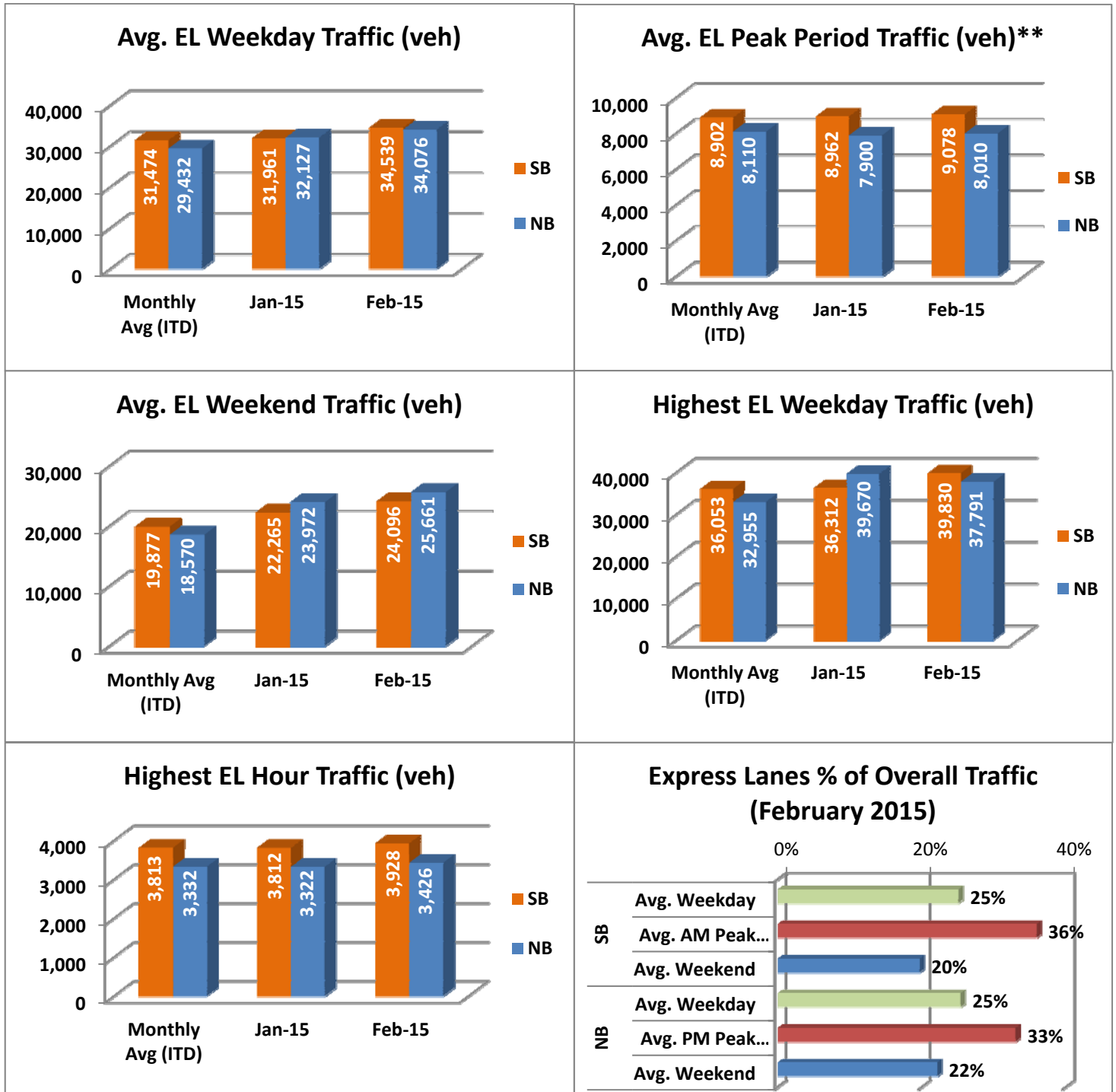
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

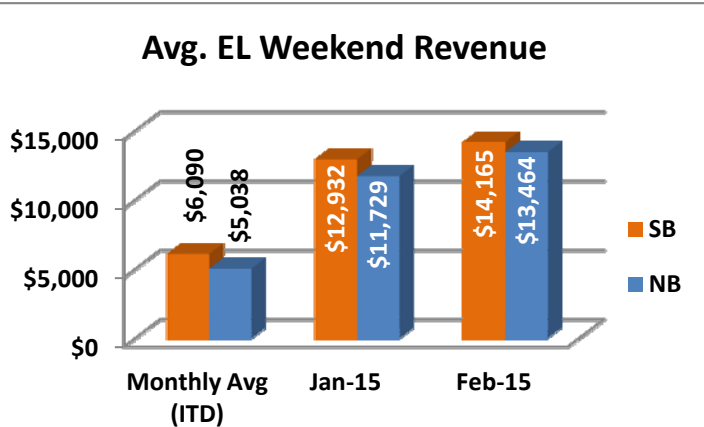
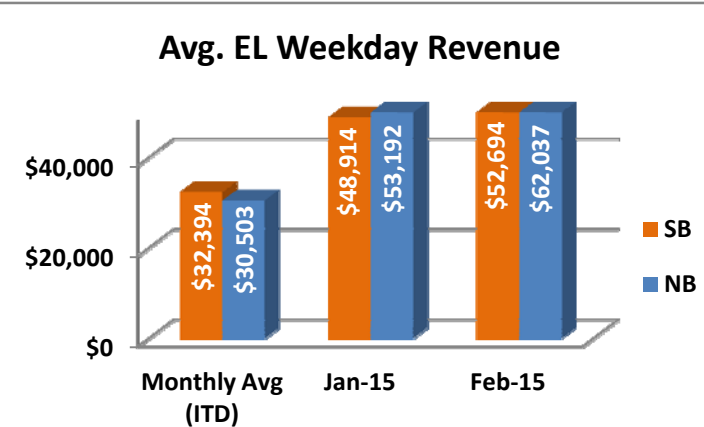
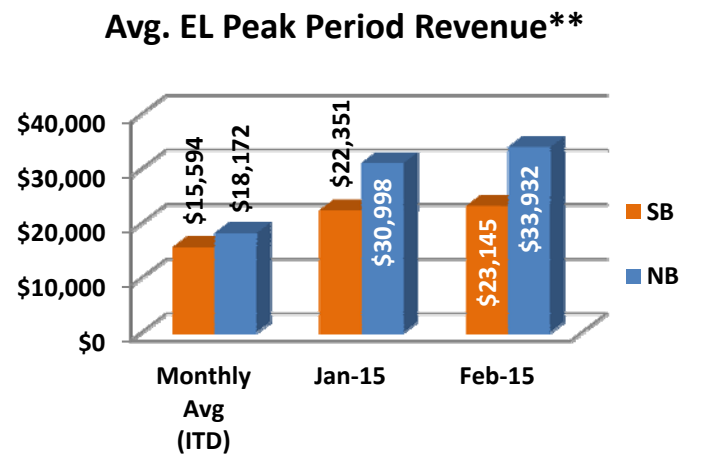
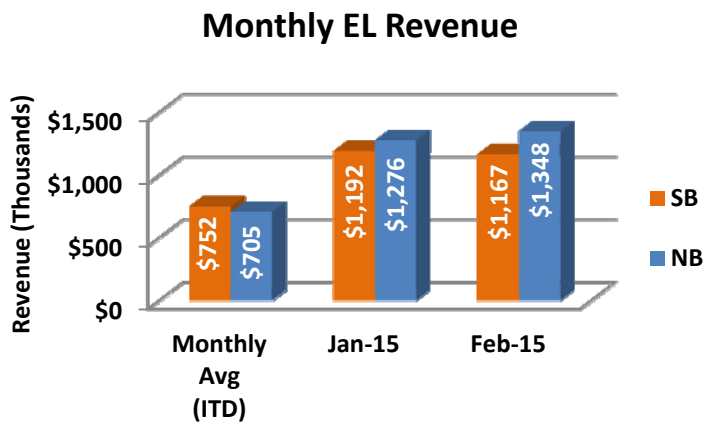
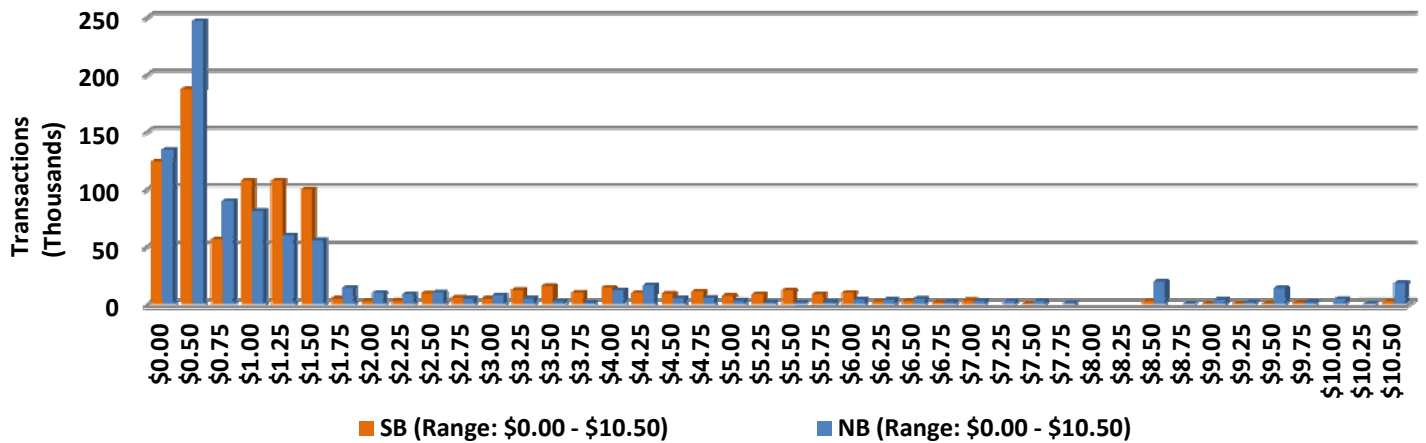


NOTE: ITD = Inception to Date

Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

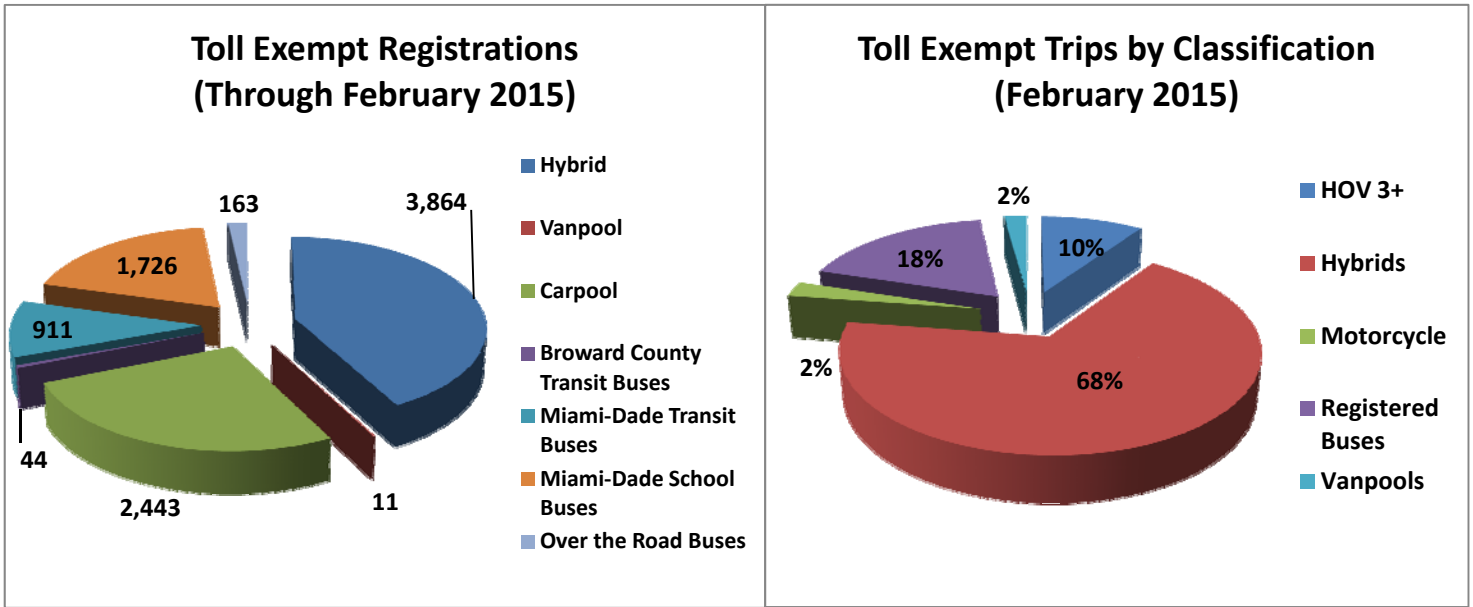
**EL Weekday Total Transactions by Toll Amount Charged
(February 2015)**



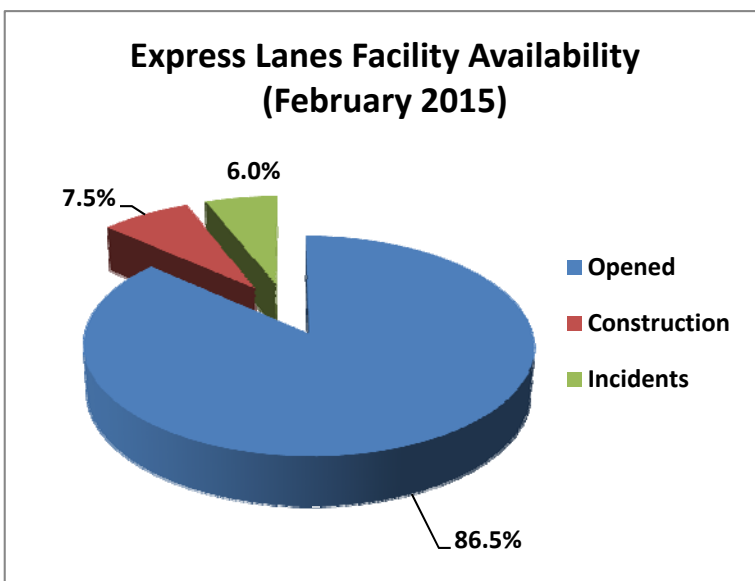
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Registrations—Toll Exempt Trips

The total registrations through February 2015 decreased to 9,162. The 56,242 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 86.5% of the time, while closed 7.5% due to 26 planned construction/ maintenance events (each lasting approximately 6 hours, 43 minutes in duration, on average) and 6.0% due to 226 non-recurring events (each lasting approximately 21.4 minutes in duration, on average).