

95 Express Monthly Operations Report – March 2015

General

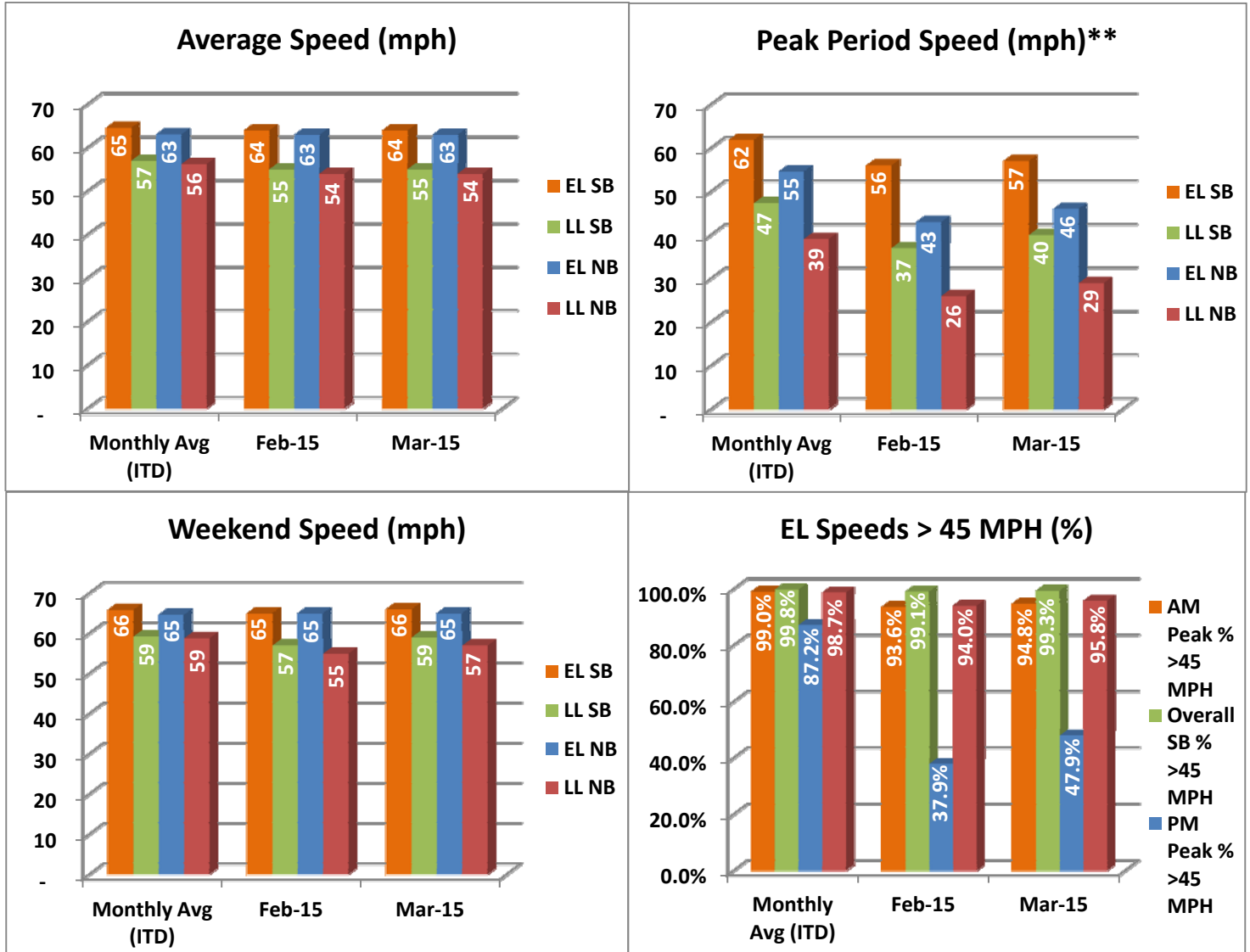
In total, the 95 Express Lanes:

- ✓ Serviced 2,004,674 vehicle trips in March 2015 (5.6 million trips in 2015), bringing the total since opening (December 5, 2008) to approximately 114.7 million trips.
- ✓ Had estimated monthly toll revenue of \$2.70 million in March 2015 (\$7.68 million in 2015), bringing the total revenue to date to approximately \$101.7 million.
- ✓ Decreased to a total of 9,153 registered vehicles, resulting in 63,117 toll exempt trips.

<u>March 2015 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
Total Trips	1,028,821			975,853		
Exempt Trips	33,462			29,655		
Revenue						
	\$1,343,050			\$1,354,603		
Tolls						
- Range	\$0.00 - \$10.50			\$0.00 - \$10.50		
- Avg. Weekday	\$1.70			\$1.92		
- Avg. Peak Period**	\$2.87			\$5.11		
- Avg. Weekend	\$0.71			\$0.59		
- Avg. Off Peak	\$1.36			\$1.10		
- 85 th Percentile Weekday	\$3.00			\$2.75		
Volume (veh)						
	EL	LL		EL	LL	
- Avg. Weekday	36,554	106,479		33,415	103,242	
- Avg. Peak Period**	9,567	16,728		7,279	16,167	
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	64	55	9	63	54	9
- Avg. Peak Period**	57	40	17	46	29	17
Operated Above 45 MPH						
	99.3%			95.8%		
Remained Open to Motorists						
	89.1%			88.2%		
Closed due to Planned Construction						
	7.0%			4.2%		
Closed due to Non-recurring Events						
	3.8%			7.6%		
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

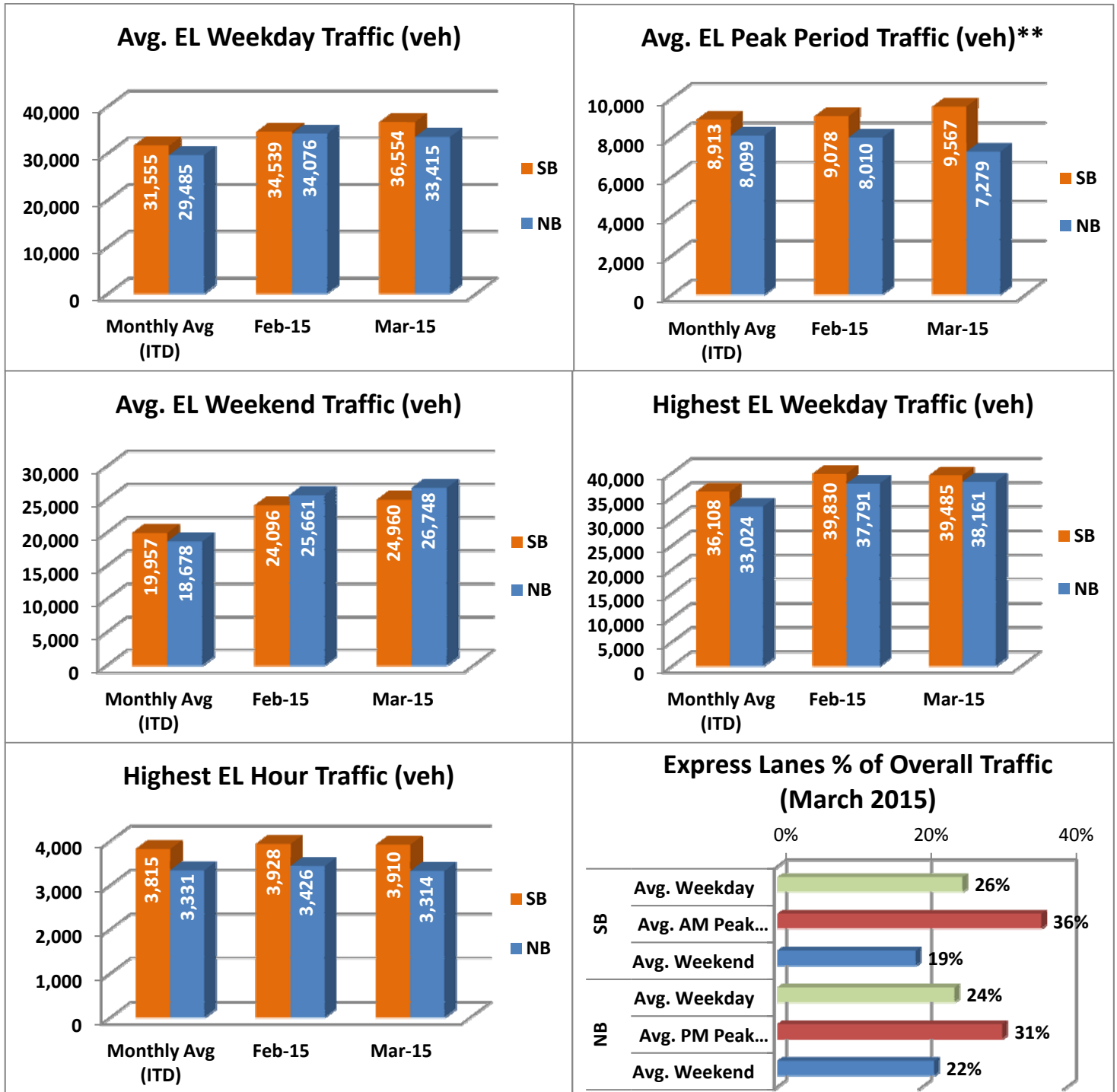
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

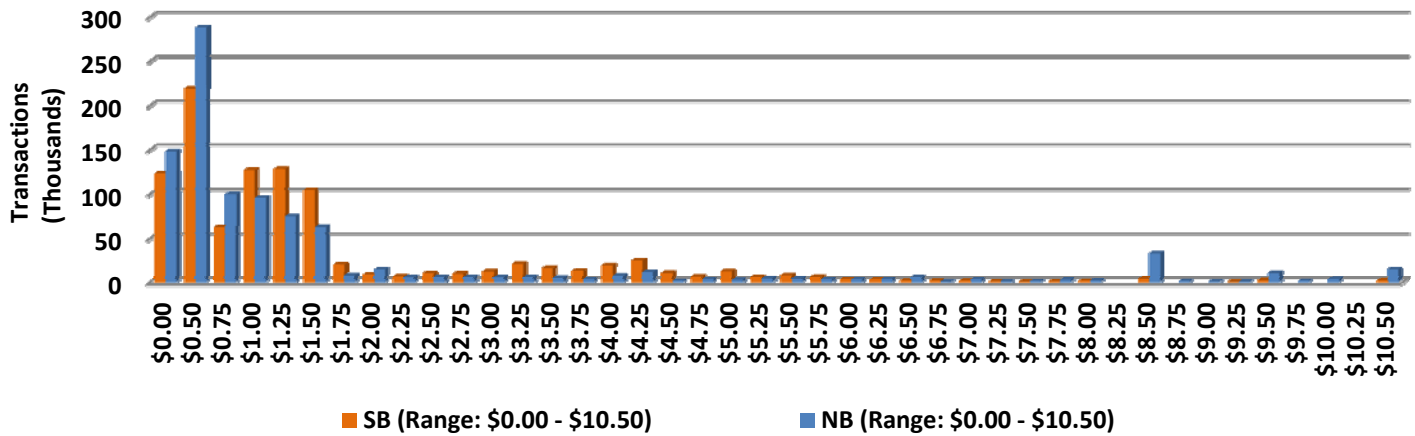


NOTE: ITD = Inception to Date

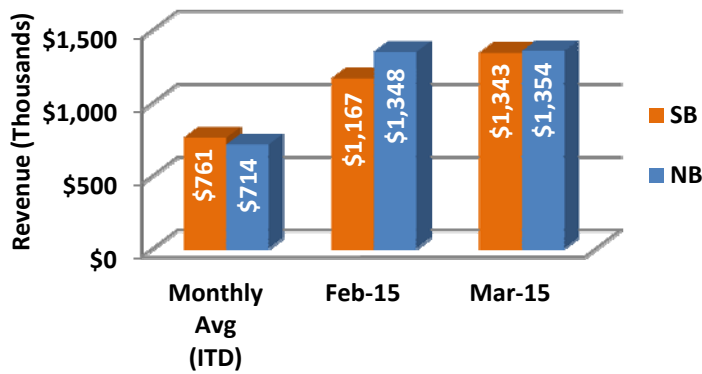
Revenue/Tolls Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

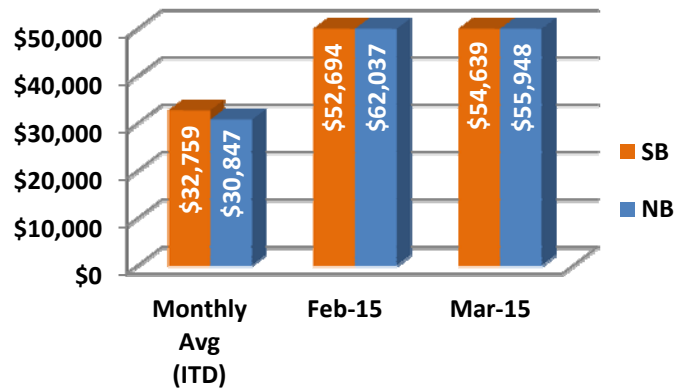
**EL Weekday Total Transactions by Toll Amount Charged
(March 2015)**



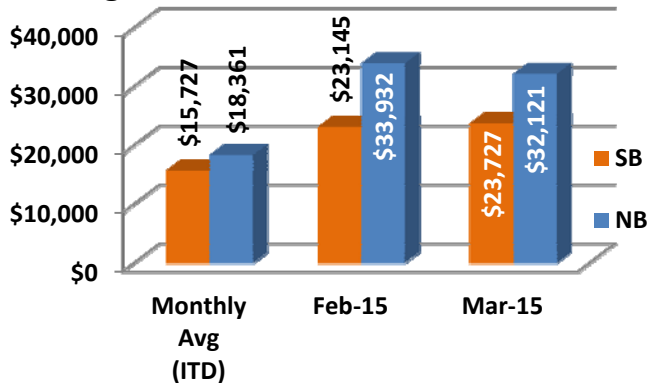
Monthly EL Revenue



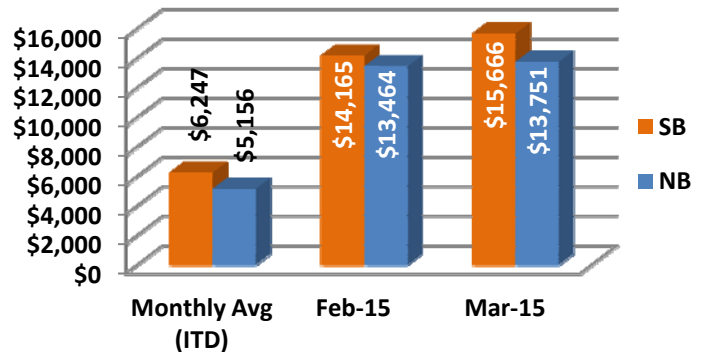
Avg. EL Weekday Revenue



Avg. EL Peak Period Revenue**



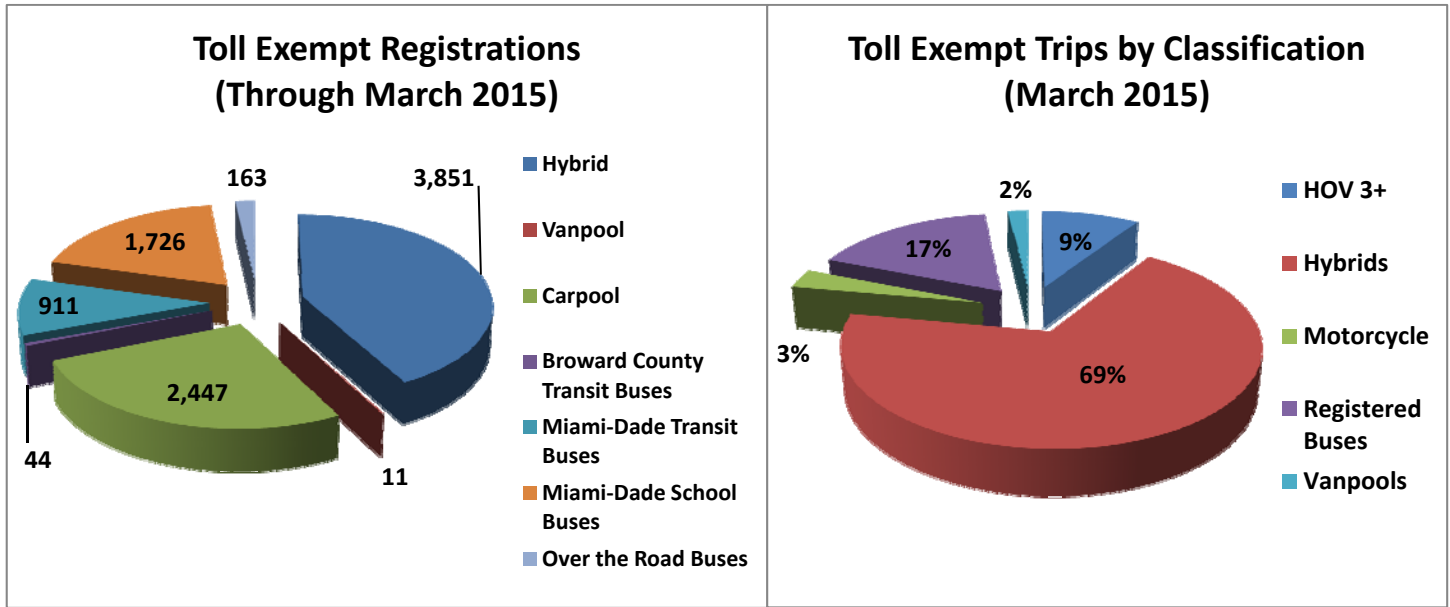
Avg. EL Weekend Revenue



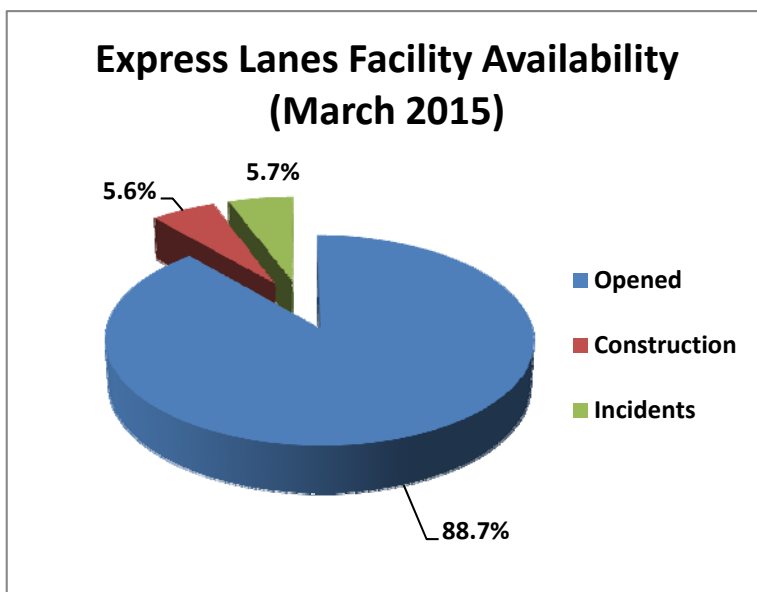
NOTE: ITD = Inception to Date

Registrations—Toll Exempt Trips

The total registrations through March 2015 decreased to 9,153. The 63,117 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 88.7% of the time, while closed 5.6% due to 16 planned construction/ maintenance events (each lasting approximately 5 hours, 15 minutes in duration, on average) and 5.7% due to 261 non-recurring events (each lasting approximately 19.4 minutes in duration, on average).