



95 Express Monthly Operations Report – June 2018

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

June 2018 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	90,743,984	95,366,195	14,276,962	11,804,475	12,401,274	10,430,785						
- FY 2017-2018 Total Trips	11,175,328	10,468,437	8,170,591	6,645,423	7,246,437	5,819,167						
- FY 2017-2018 Average Monthly Trips	931,277	872,386	553,785	680,883	603,870	484,931						
- Total Trips for Month	↓ 886,883	↓ 690,425	↑ 644,303	↓ 479,592	↓ 566,383	↓ 447,295						
- FY 2017-2018 Average Exempt Monthly Trips	37,565	35,122	23,255	20,468	17,181	14,281						
- Total Exempt Trips for Month	↑ 43,380	↑ 37,605	↑ 26,836	↑ 22,812	↑ 19,406	↑ 16,198						
Revenue												
- ITD Revenue**	\$ 94,371,964	\$ 120,436,038	\$ 7,215,732	\$ 4,769,031	\$ 5,222,224	\$ 4,269,538						
- FY 2017-2018 Revenue	\$ 15,240,892	\$ 22,342,565	\$ 4,204,493	\$ 2,643,242	\$ 3,086,258	\$ 2,355,398						
- Total Revenue for Month	\$ 1,022,650	\$ 1,522,986	\$ 283,102	\$ 198,652	\$ 237,075	\$ 187,798						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.49	\$2.67	\$0.51	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$2.28	\$6.97	\$0.57	\$0.45	\$0.46	\$0.47						
- Average Weekend	\$0.56	\$0.48	\$0.49	\$0.49	\$0.49	\$0.49						
- Average Off Peak	\$1.22	\$1.50	\$0.50	\$0.49	\$0.48	\$0.48						
- 85th Percentile	\$2.75	\$8.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2017-2018 Average Weekday	34,480	31,993	24,797	20,225	22,396	17,829						
- Average Weekday for Month	↓ 34,384	↓ 31,045	↓ 24,333	↓ 19,679	↓ 21,464	↓ 17,678						
- FY 2017-2018 Average Peak Period*	9,126	7,387	5,024	4,552	4,418	3,947						
- Average Peak Period* for Month	↑ 9,659	↓ 7,354	↑ 5,259	↓ 4,483	↑ 4,652	↓ 3,889						
Speed (mph) (EL Target ≥ 45 mph)												
- FY 2017-2018 Average Weekday	60	57	59	55	62	57	65	58	70	63	74	65
- Average Weekday for Month	63	58	58	55	64	58	64	57	72	64	75	65
- FY 2017-2018 Average Peak Period*	57	43	39	25	44	51	62	56	70	62	69	56
- Average Peak Period* for Month	61	47	42	26	55	55	61	55	72	63	71	58
ITD Average Operated Above 45 MPH	99.5%		96.9%		95.2%		99.8%		99.7%		99.6%	
FY 2017-2018 Avg. Operated Above 45 MPH	98.6%		89.6%		95.0%		99.8%		99.6%		99.5%	
Operated Above 45 MPH for Month	↑ 99.2%	↑ 91.1%	↑ 98.0%	↓ 99.3%	↑ 100.0%	↑ 99.6%	↑ 99.6%					
Remained Open to Motorists during Month	73.9%		59.9%		98.5%		97.7%		96.8%		99.0%	
Closed due to Planned Construction	24.5%		38.8%		0.7%		2.3%		2.8%		0.6%	
Closed due to Non-recurring Events (<5% Target)	1.6%		1.3%		0.8%		0.0%		0.4%		0.4%	

↑ ↓ Increase/Decrease vs. Fiscal Year (FY) Average

Bold = Current Month's Values

EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)

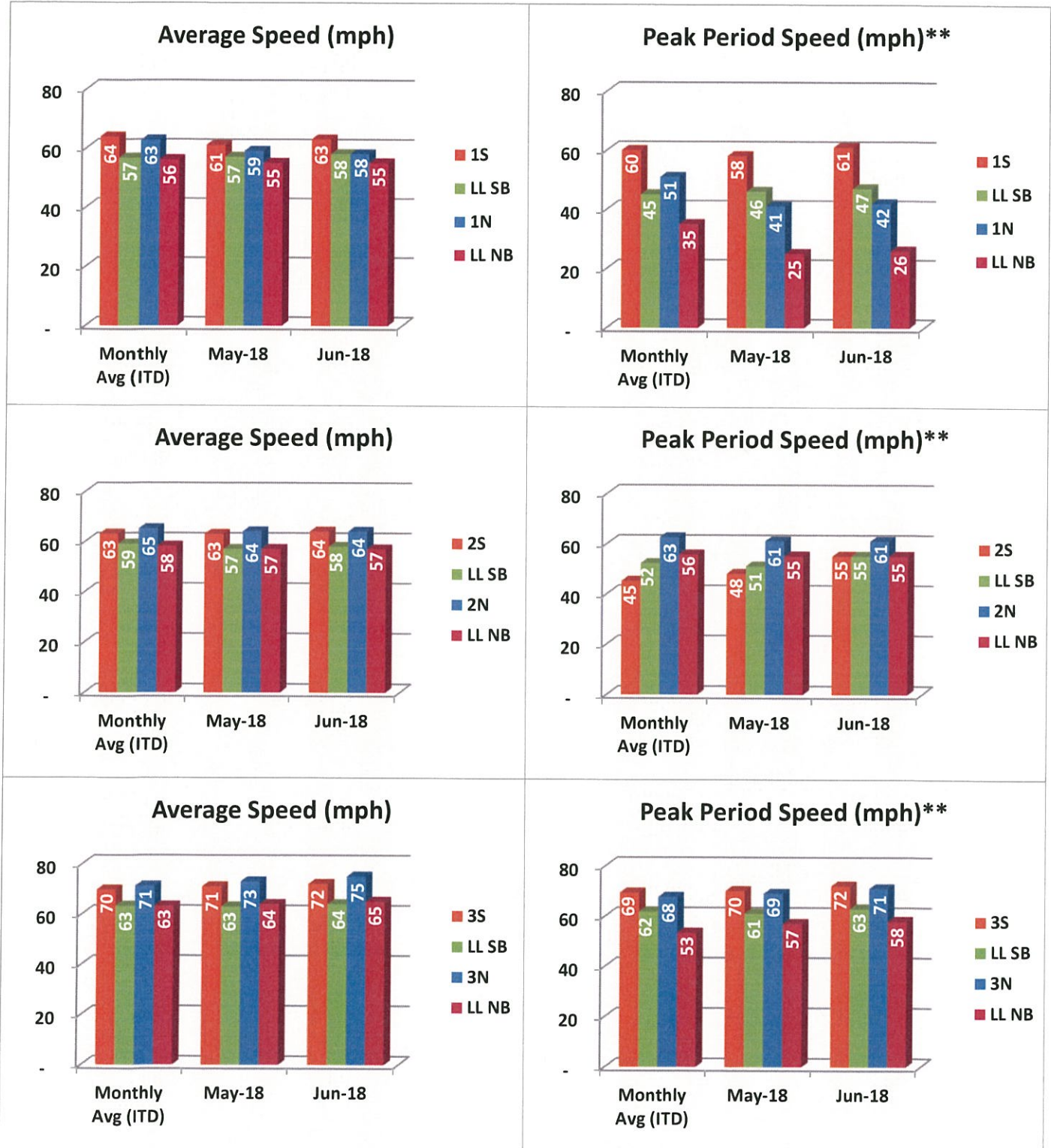
**1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016

All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

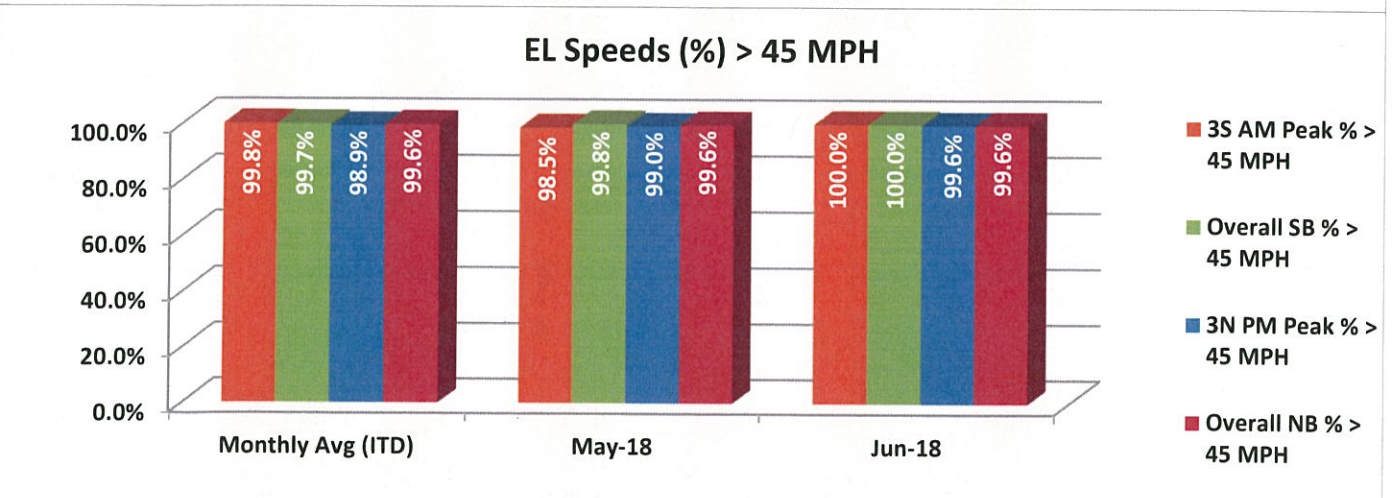
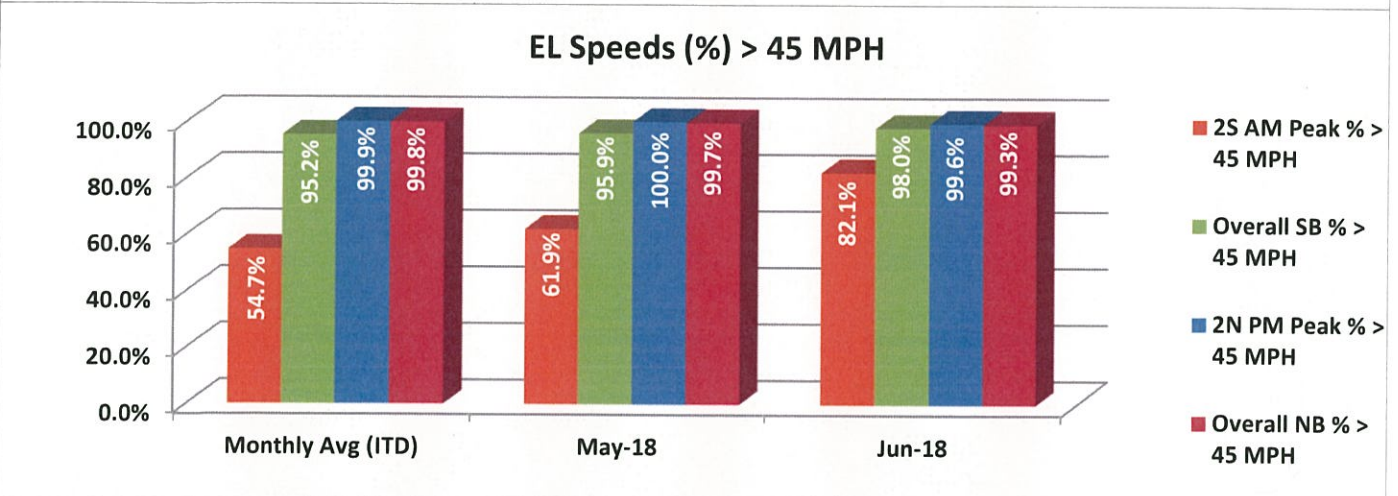
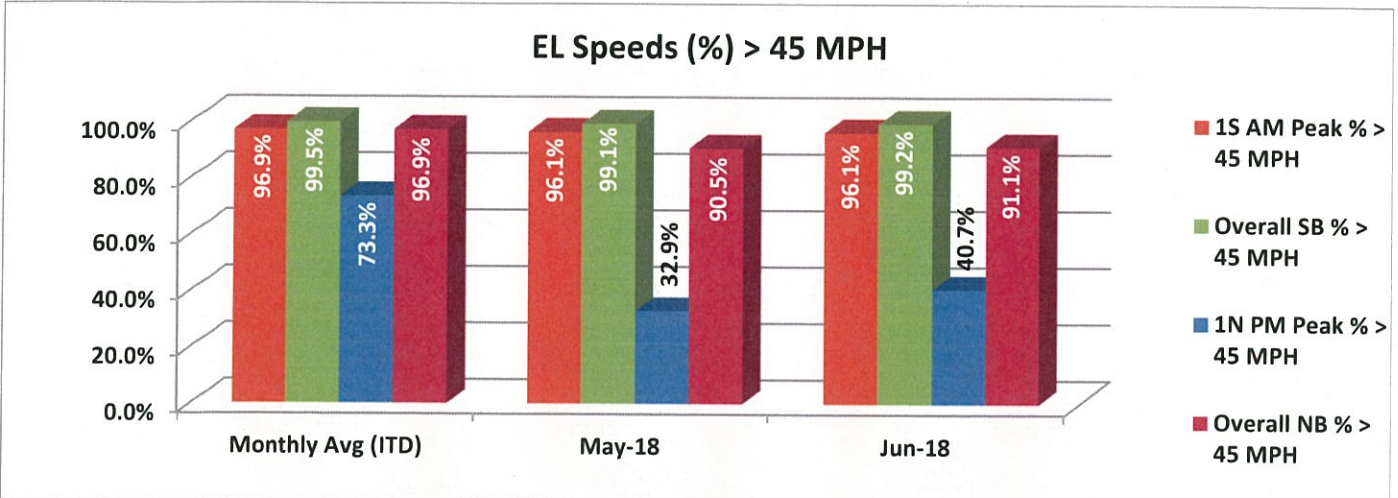
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

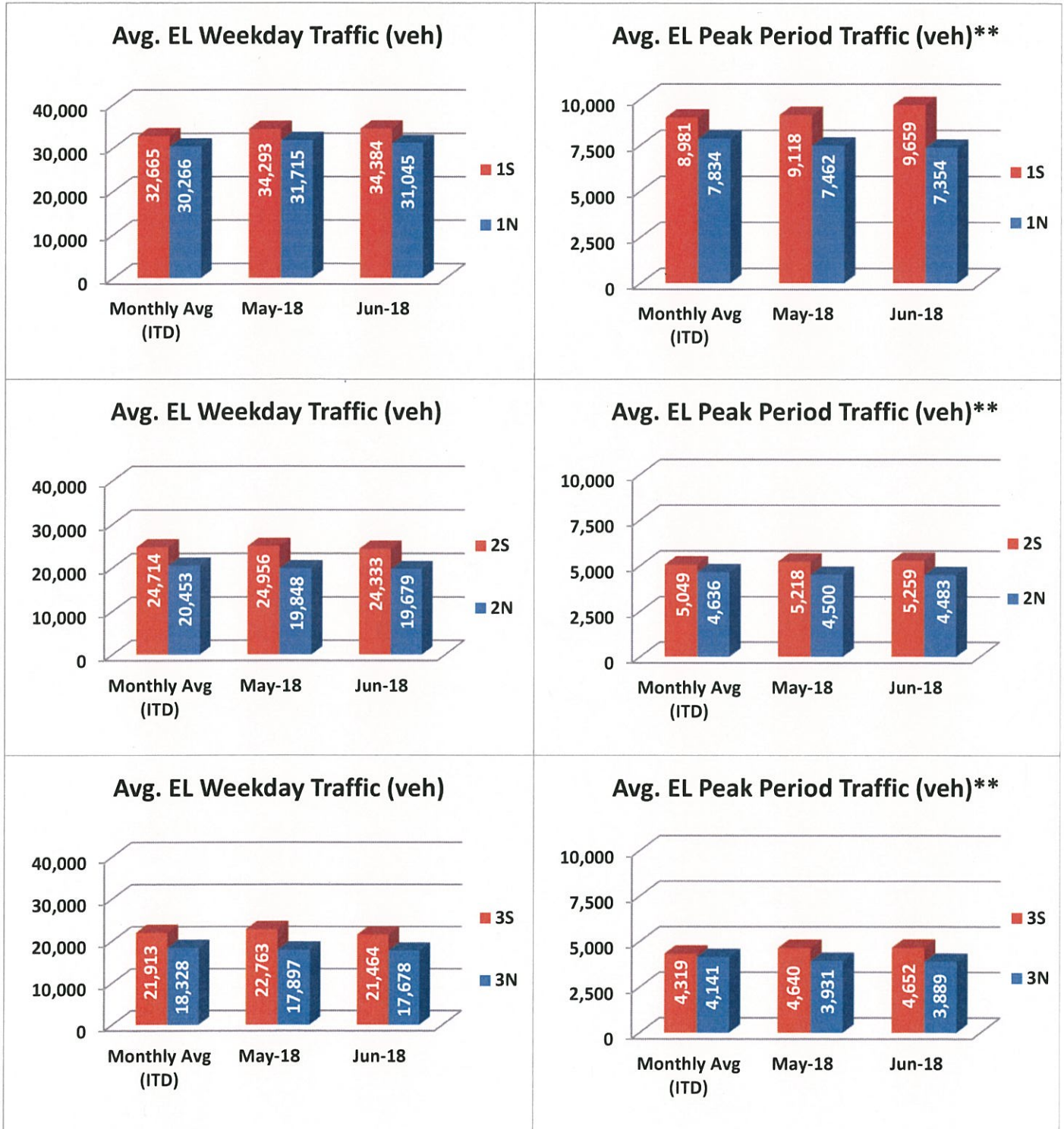
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

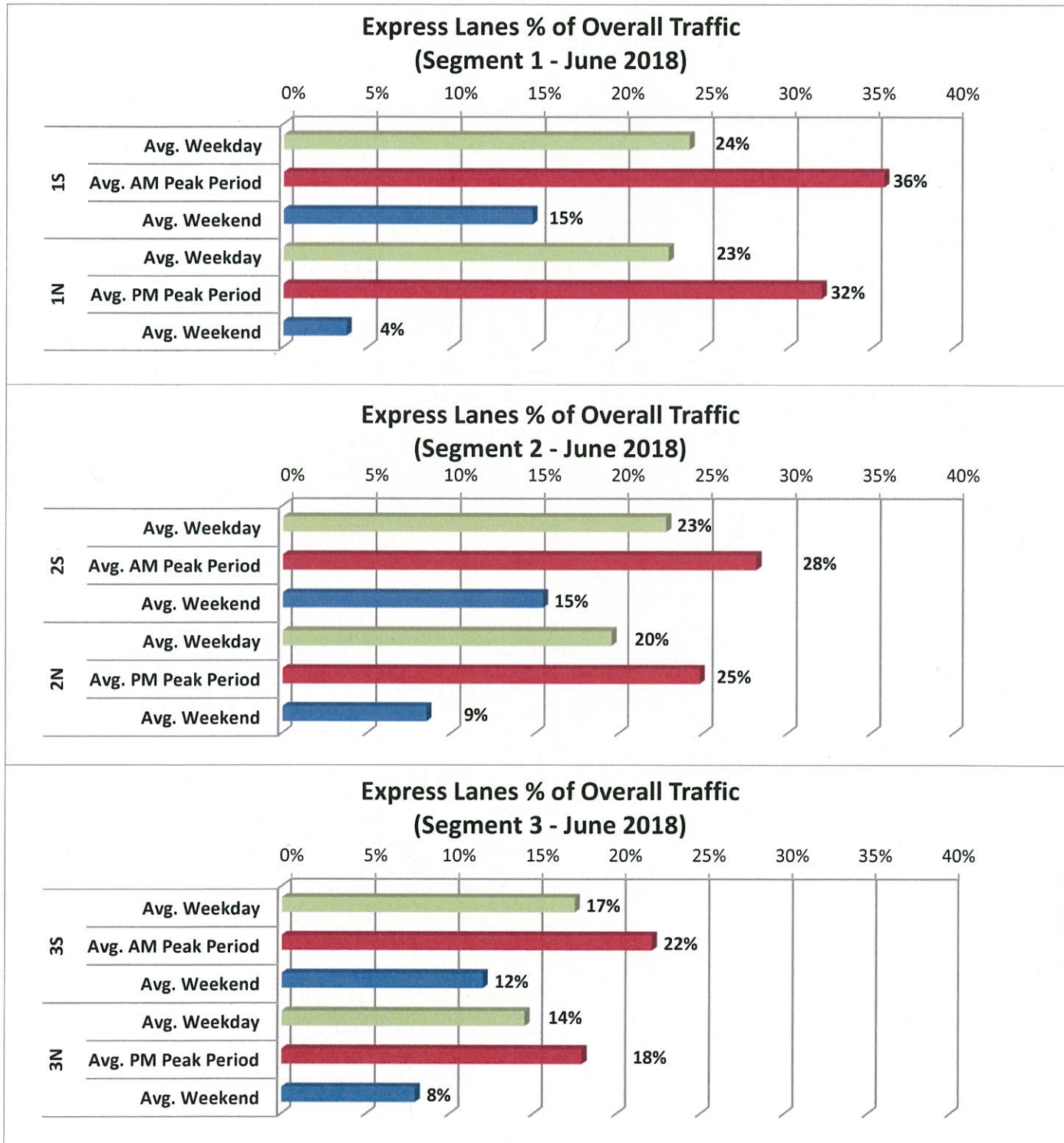
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

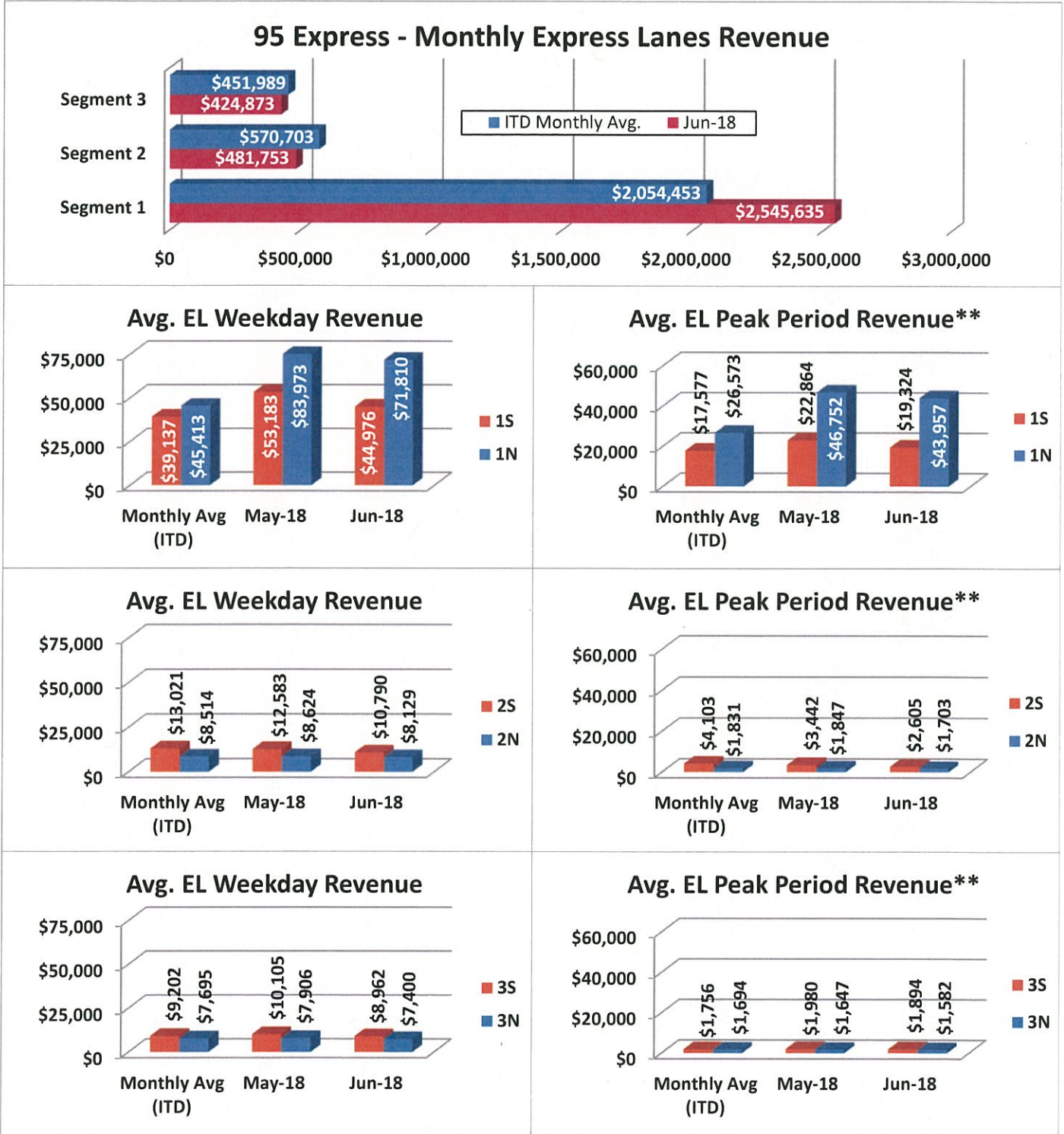
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

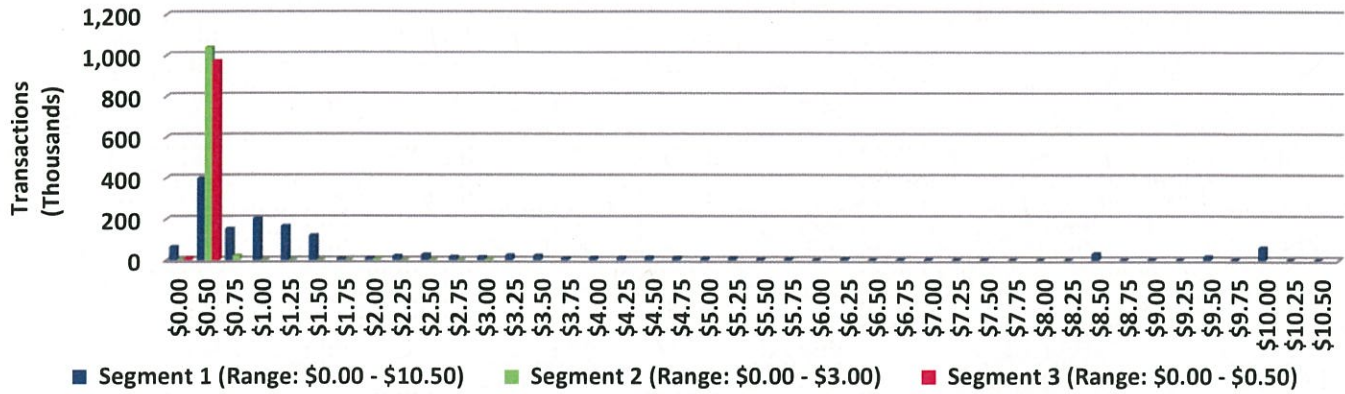
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



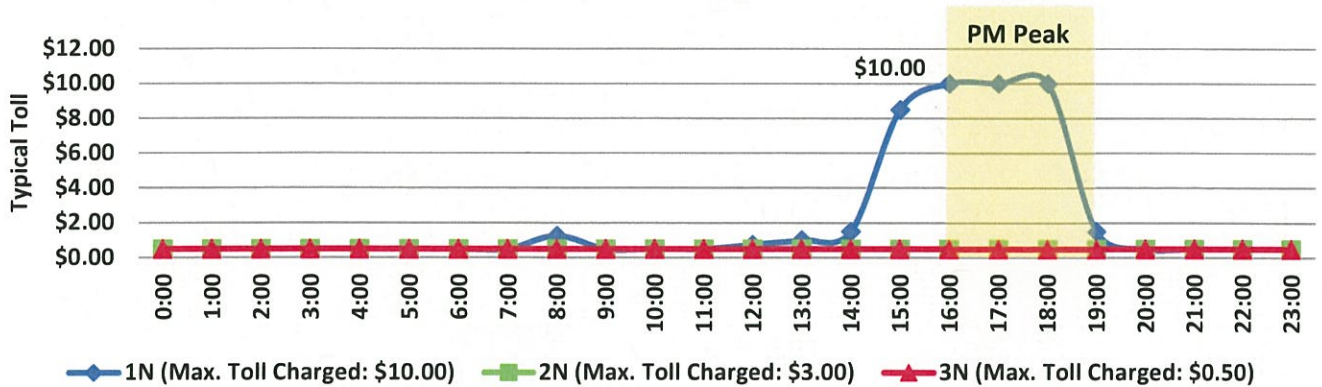
NOTE: ITD = Inception to Date

Tolls Statistics

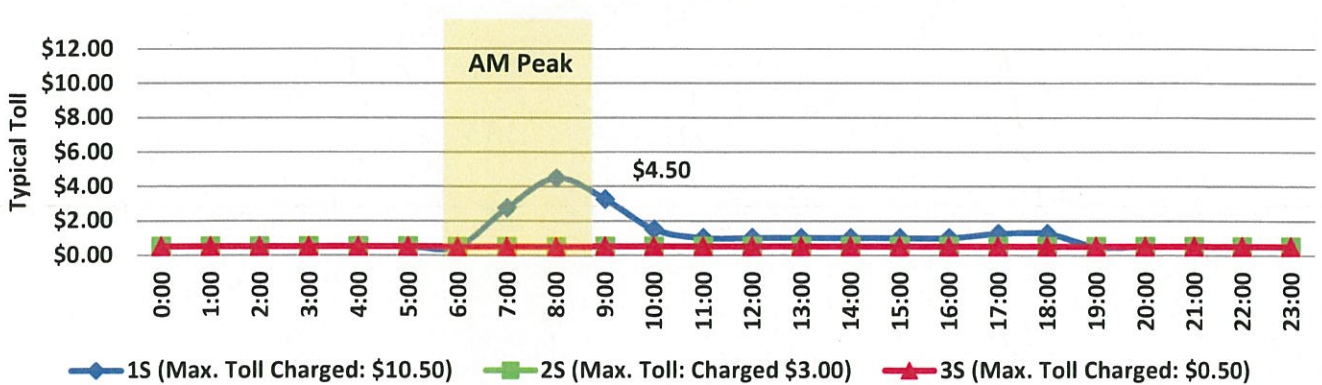
Express Lanes Total Transactions by Toll Amount Charged (June 2018)



95 Express Typical Toll by Hour - Northbound (June 2018)



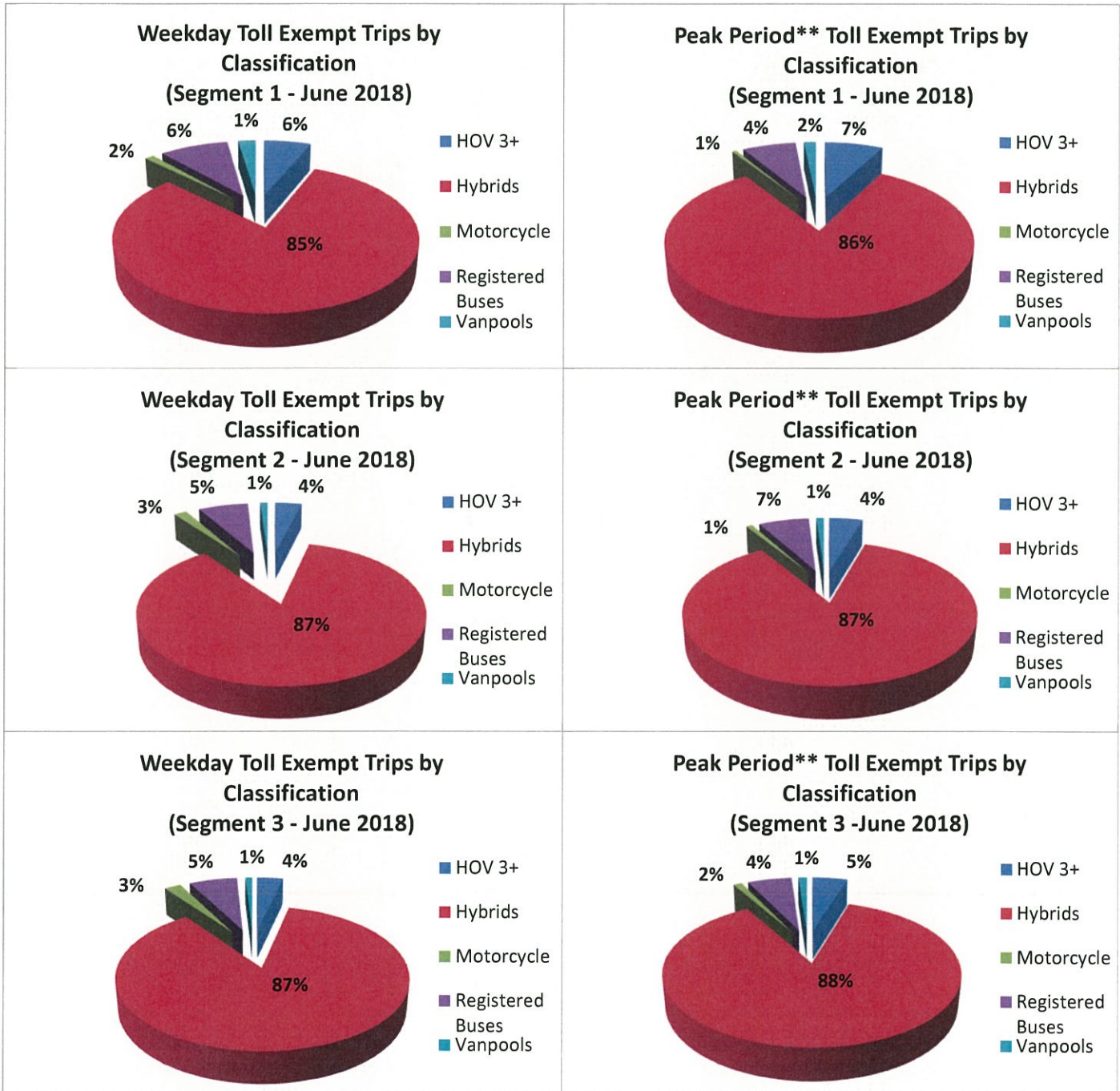
95 Express Typical Toll by Hour - Southbound (June 2018)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

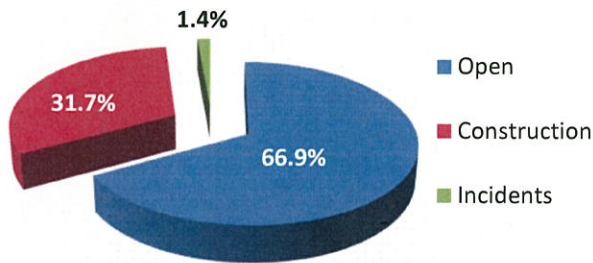
The total exempt vehicle registrations increased to 9,179 through June 2018. Hybrids comprise 49% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 51%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 56% of all Hybrid trips occurred during the Peak Periods for June 2018.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

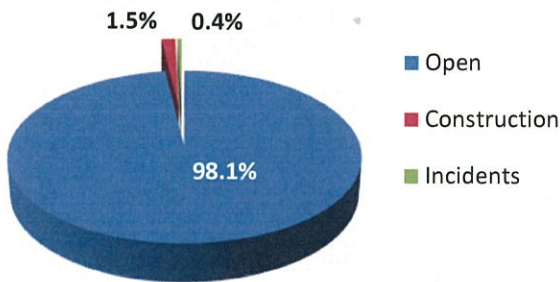
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - June 2018)**



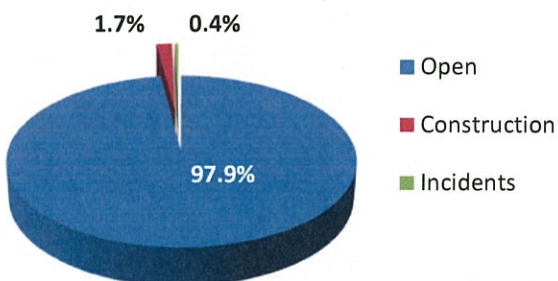
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	41
Average Time Closed (hours):	11.1
Amount Closed due to Incident (events)	43
Average Time Closed (minutes):	29.0

**Express Lanes Facility Availability
(Segment 2 - June 2018)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	8
Average Time Closed (hours):	2.7
Amount Closed due to Incident (events)	5
Average Time Closed (minutes):	75.4

**Express Lanes Facility Availability
(Segment 3 - June 2018)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	8.2
Amount Closed due to Incident (events)	10
Average Time Closed (minutes):	35.0

Note: Data shown is for combined directions.