

95 Express Monthly Operations Report – May 2018

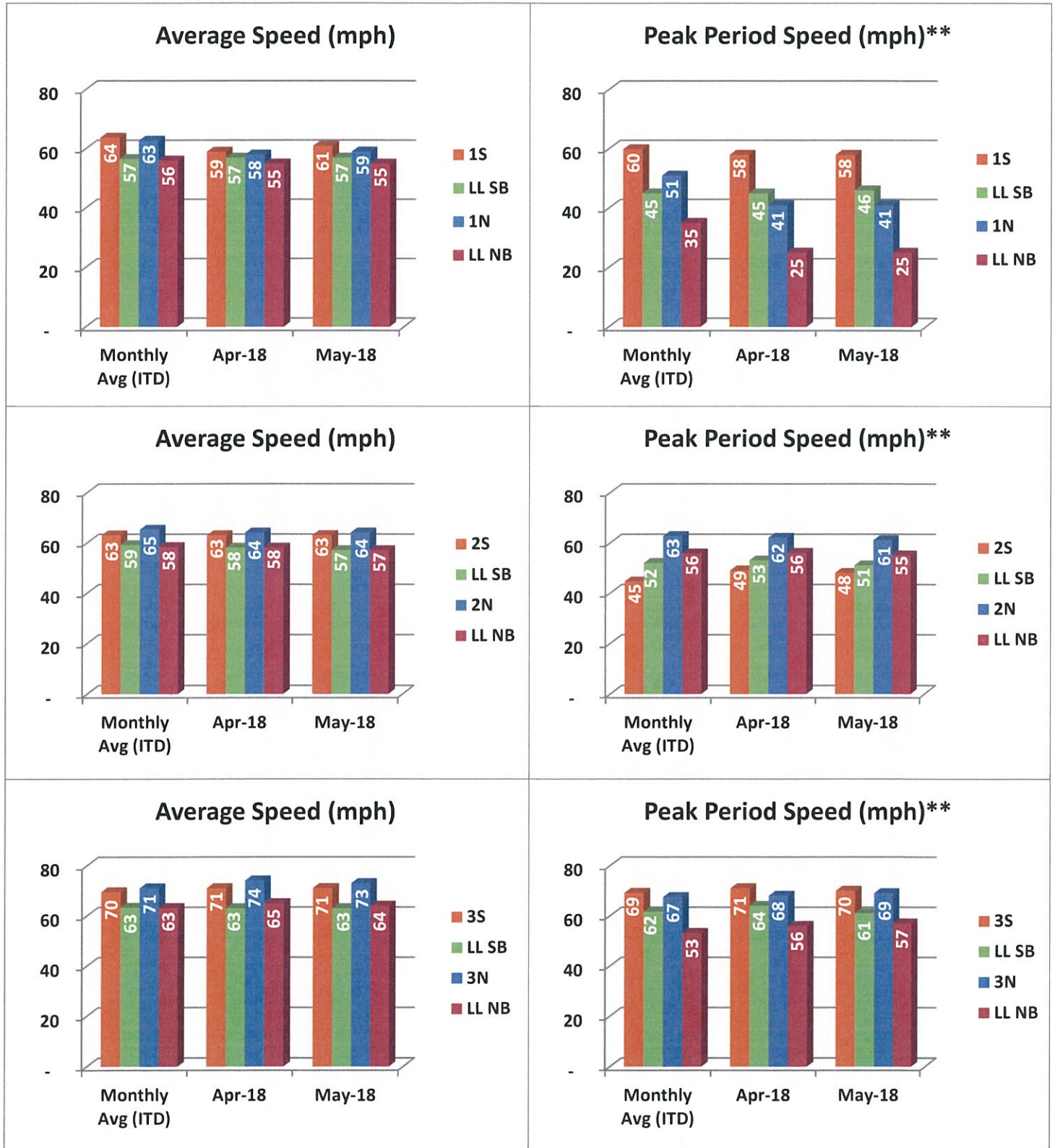
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

May 2018 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	89,857,101	94,675,770	13,632,659	11,324,883	11,834,891	9,983,490						
- FY 2017-2018 Total Trips	10,288,445	9,778,212	7,526,288	6,165,831	6,680,054	5,371,872						
- FY 2017-2018 Average Monthly Trips	935,313	888,928	684,208	560,530	607,278	488,352						
- Total Trips for Month	↑ 946,162	↓ 867,834	↑ 695,358	↓ 550,490	↑ 626,780	↑ 496,018						
- FY 2017-2018 Average Exempt Monthly Trips	37,036	34,896	22,929	20,255	16,978	14,107						
- Total Exempt Trips for Month	↑ 45,724	↑ 43,583	↑ 28,740	↑ 25,056	↑ 21,316	↑ 17,217						
Revenue												
- ITD Revenue**	\$ 93,349,314	\$ 118,913,052	\$ 6,932,630	\$ 4,570,379	\$ 4,985,149	\$ 4,081,740						
- FY 2017-2018 Revenue	\$ 14,218,242	\$ 20,819,580	\$ 3,921,391	\$ 2,444,590	\$ 2,849,183	\$ 2,167,600						
- Total Revenue for Month	\$ 1,316,781	\$ 2,027,447	\$ 343,365	\$ 240,085	\$ 278,420	\$ 219,563						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$0.75	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.68	\$2.92	\$0.55	\$0.47	\$0.48	\$0.48						
- Average Peak Period*	\$2.73	\$6.93	\$0.71	\$0.45	\$0.46	\$0.45						
- Average Weekend	\$0.65	\$0.78	\$0.49	\$0.49	\$0.49	\$0.49						
- Average Off Peak	\$1.40	\$1.91	\$0.51	\$0.48	\$0.49	\$0.48						
- 85th Percentile	\$3.25	\$8.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2017-2018 Average Weekday	34,489	32,079	24,839	20,275	22,481	17,843						
- Average Weekday for Month	↓ 34,293	↓ 31,715	↑ 24,956	↓ 19,848	↑ 22,763	↑ 17,897						
- FY 2017-2018 Average Peak Period*	9,078	7,390	5,003	4,558	4,397	3,953						
- Average Peak Period* for Month	↑ 9,118	↑ 7,462	↑ 5,218	↓ 4,500	↑ 4,640	↓ 3,931						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL						
- FY 2017-2018 Average Weekday	60	56	59	55	62	57						
- Average Weekday for Month	61	57	59	55	63	57						
- FY 2017-2018 Average Peak Period*	57	43	39	25	43	50						
- Average Peak Period* for Month	58	46	41	25	48	51						
ITD Average Operated Above 45 MPH	99.5%		97.0%		95.0%		99.8%		99.7%		99.6%	
FY 2017-2018 Avg. Operated Above 45 MPH	98.6%		89.5%		94.7%		99.8%		99.5%		99.5%	
Operated Above 45 MPH for Month	↑ 99.1%	↑ 90.5%	↑ 95.9%	↓ 99.7%	↑ 99.8%	↑ 99.8%	↑ 99.8%	↑ 99.6%	↑ 99.6%	↑ 99.6%	↑ 99.6%	
Remained Open to Motorists during Month	75.7%		74.5%		99.2%		99.8%		99.4%		99.0%	
Closed due to Planned Construction	23.1%		24.2%		0.8%		0.1%		0.0%		0.5%	
Closed due to Non-recurring Events (<5% Target)	1.2%		1.3%		0.0%		0.1%		0.6%		0.5%	

↑ ↓ Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

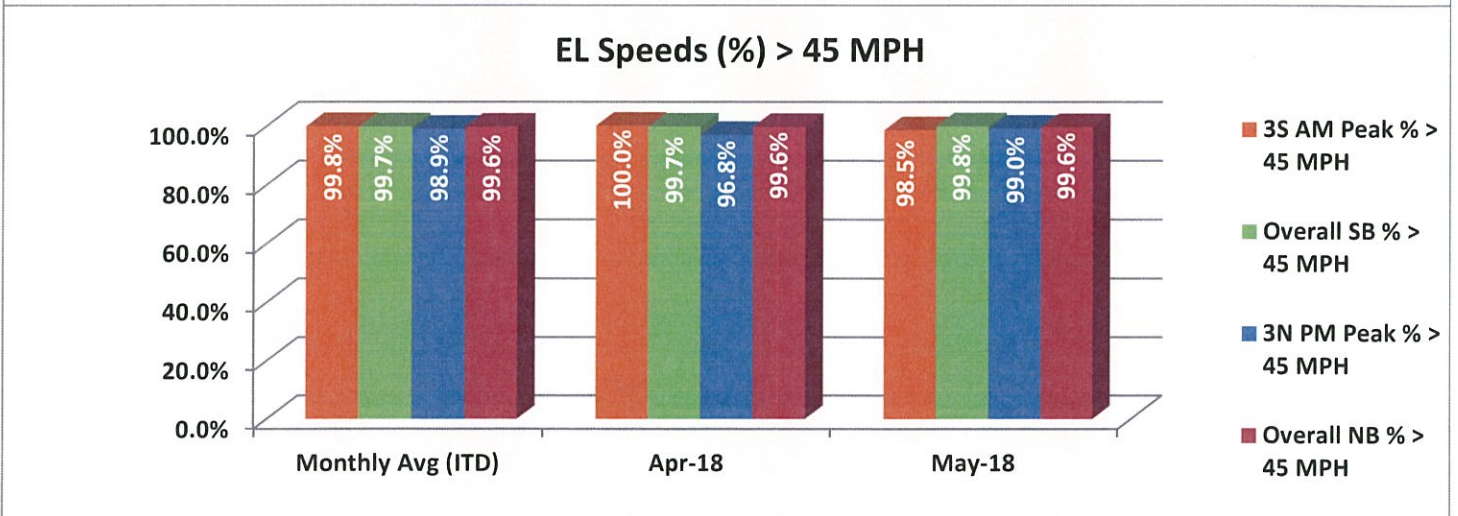
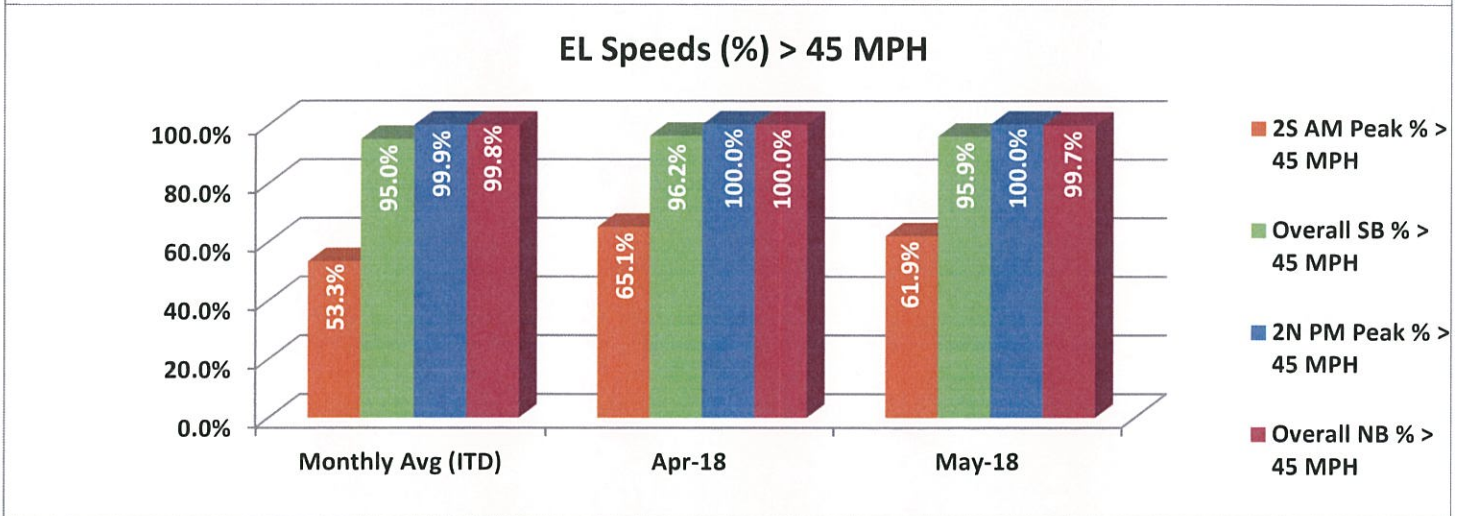
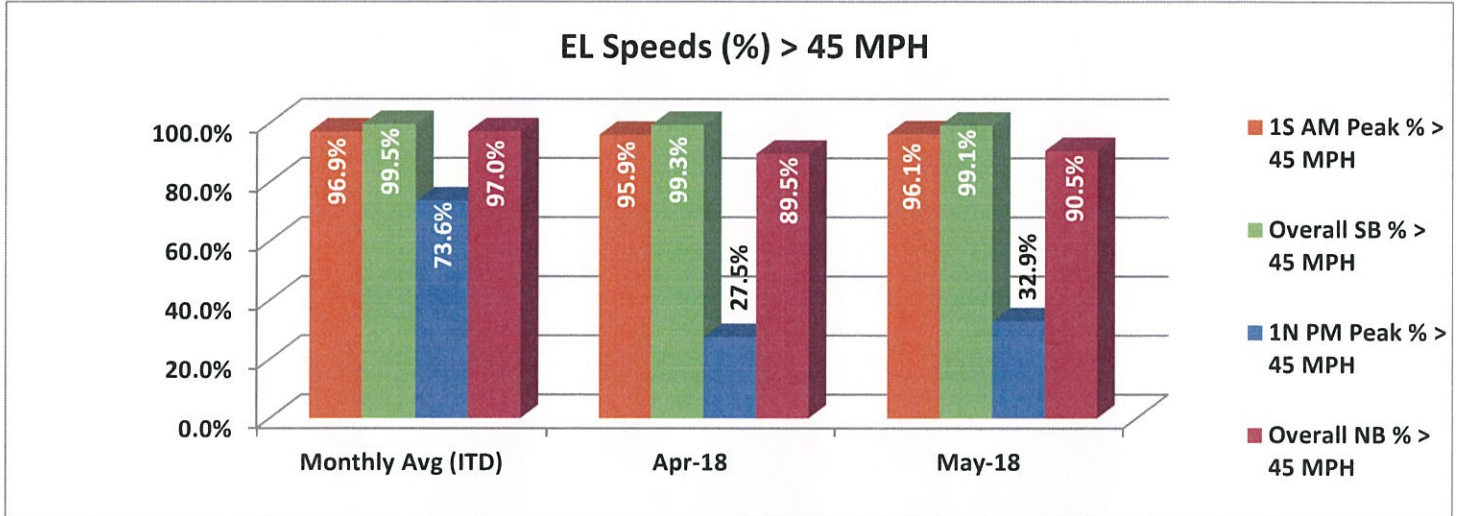
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

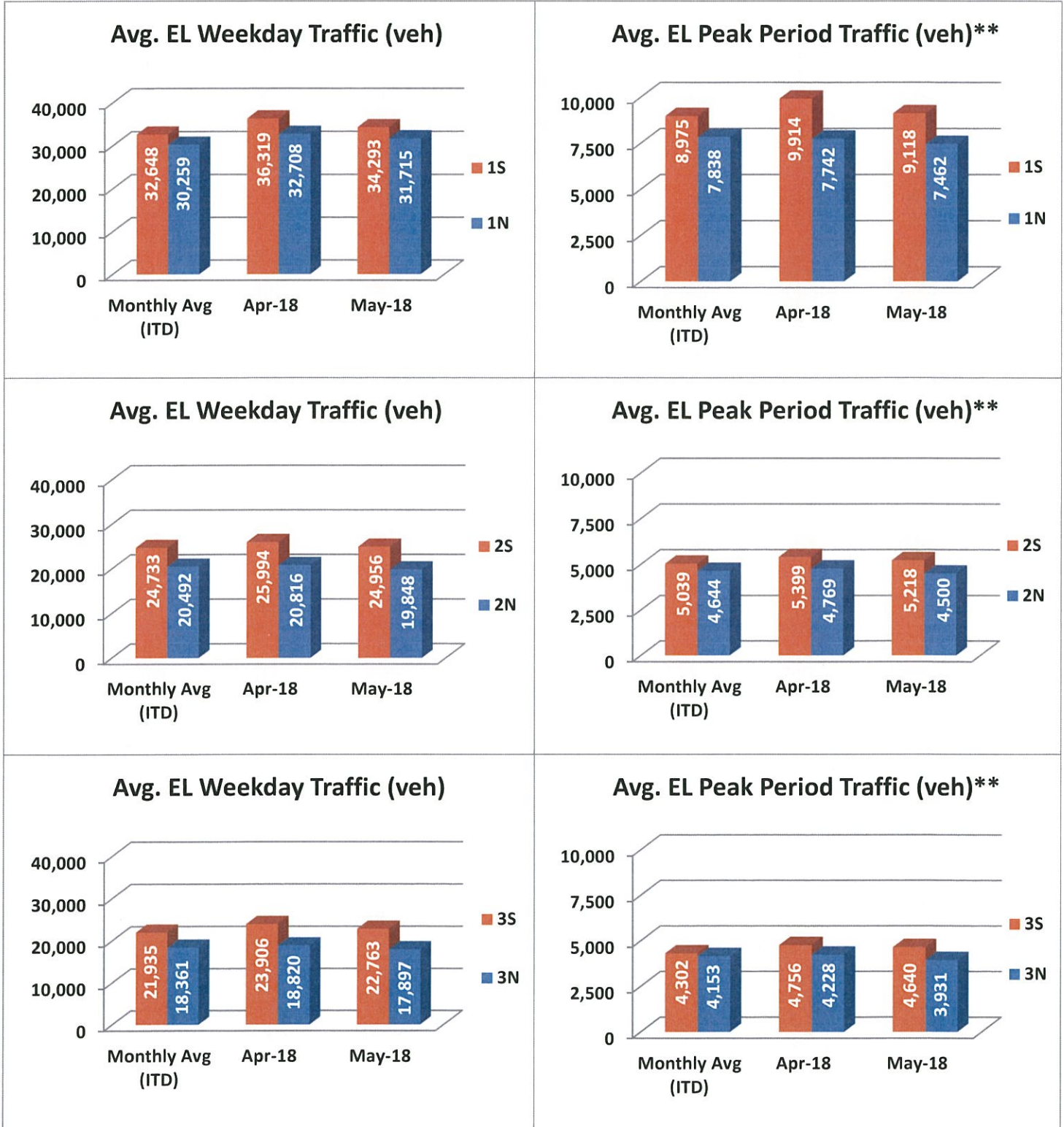
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

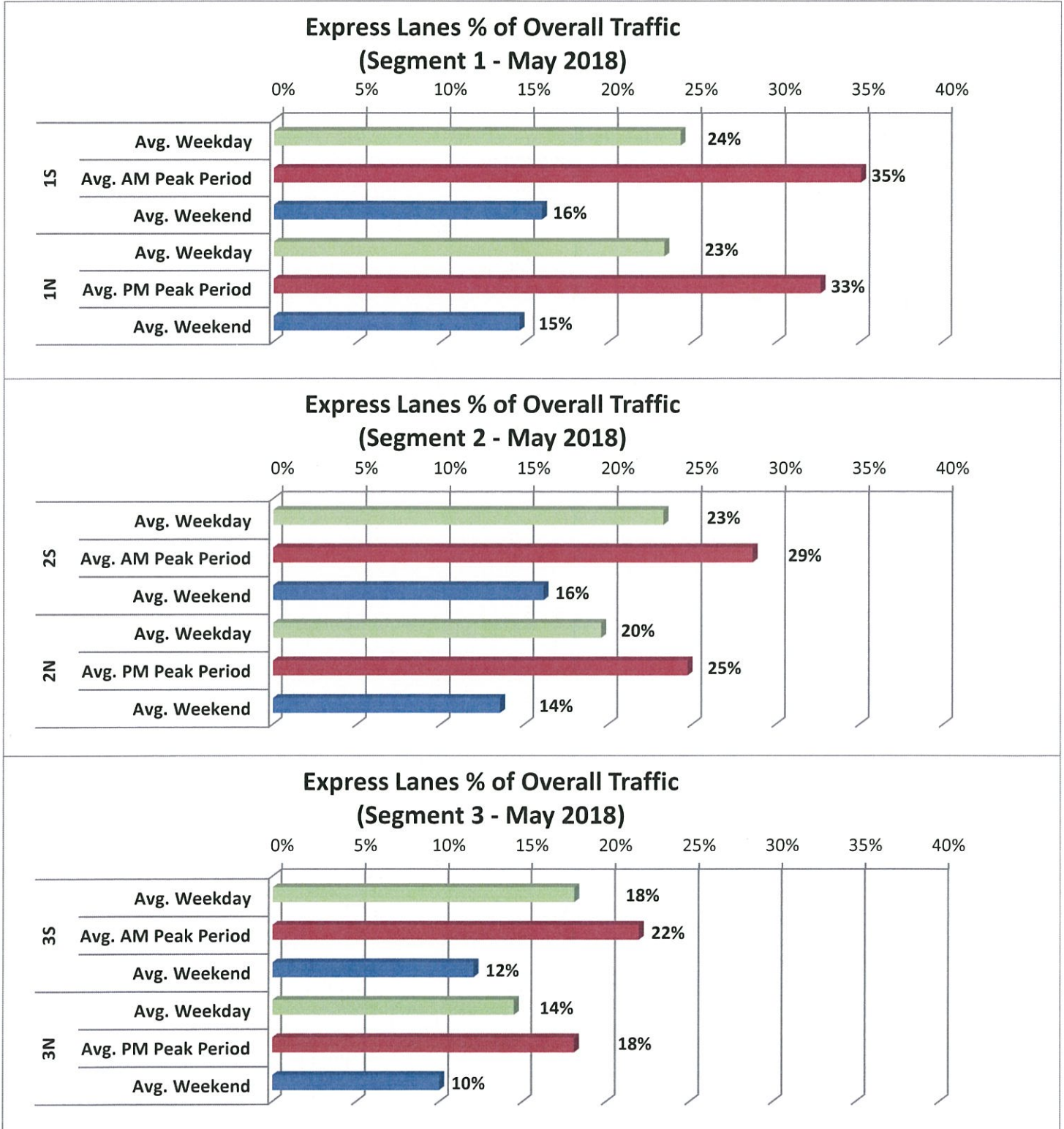
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NOTE: ITD = Inception to Date

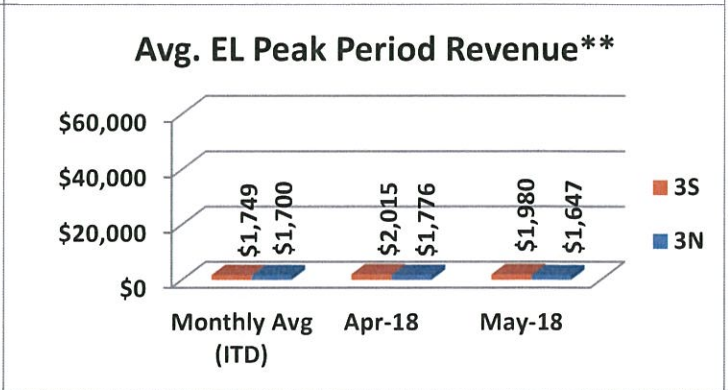
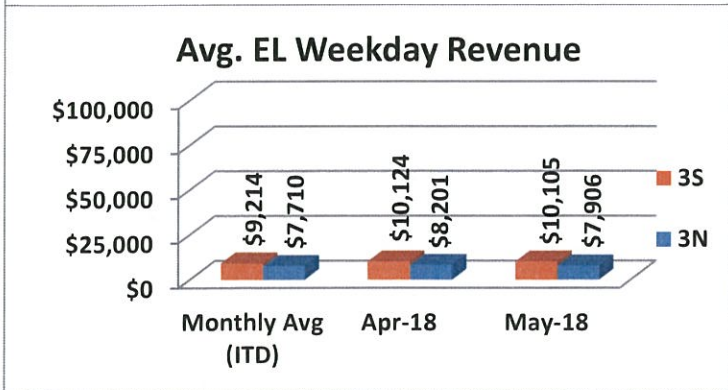
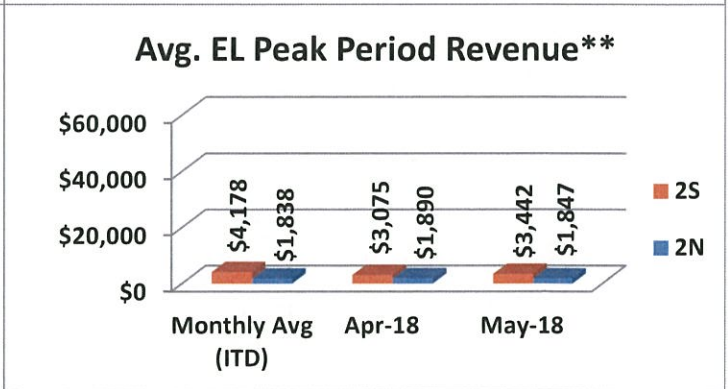
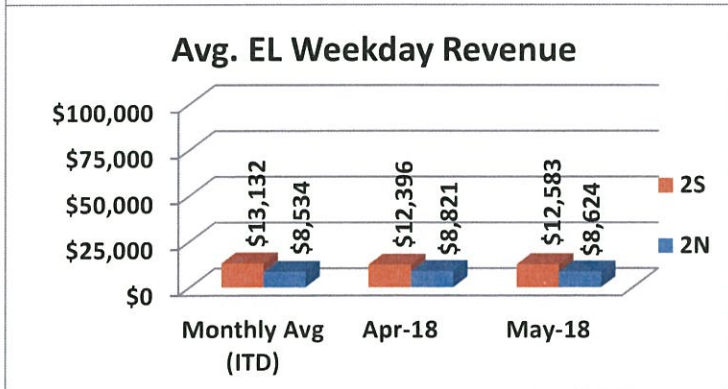
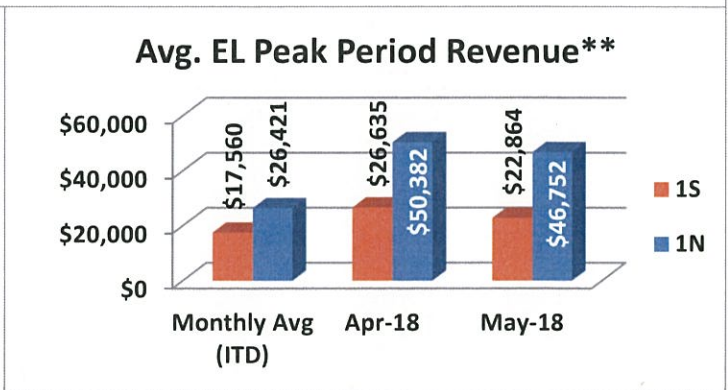
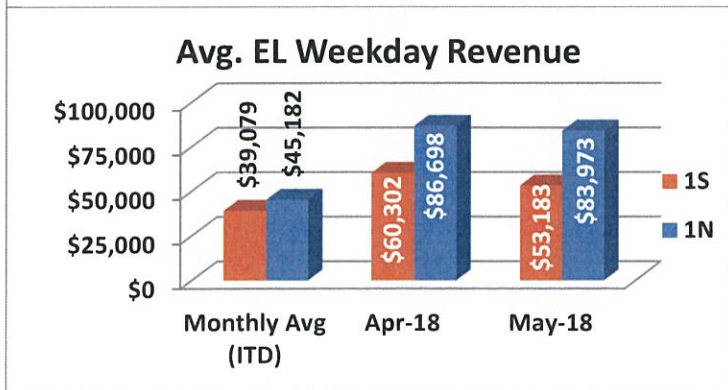
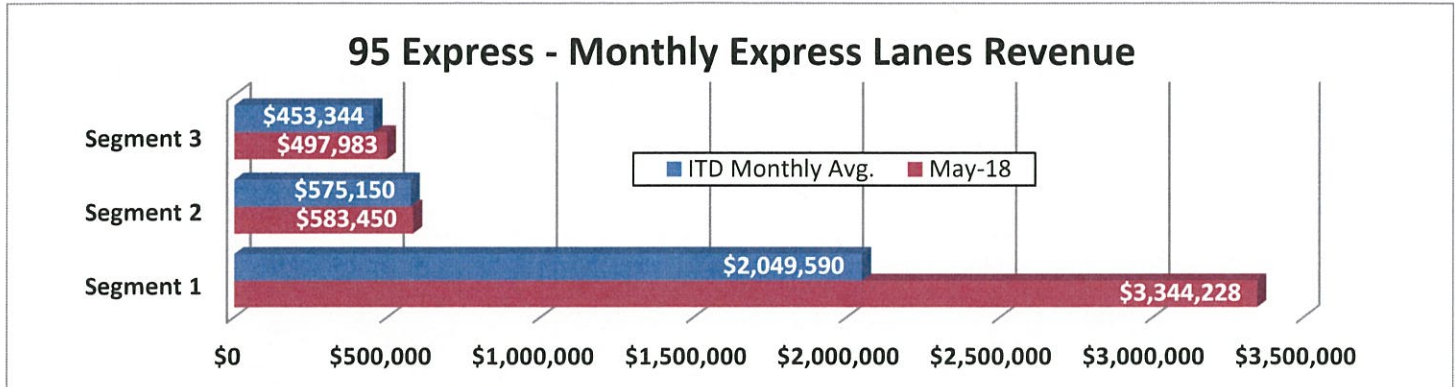
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



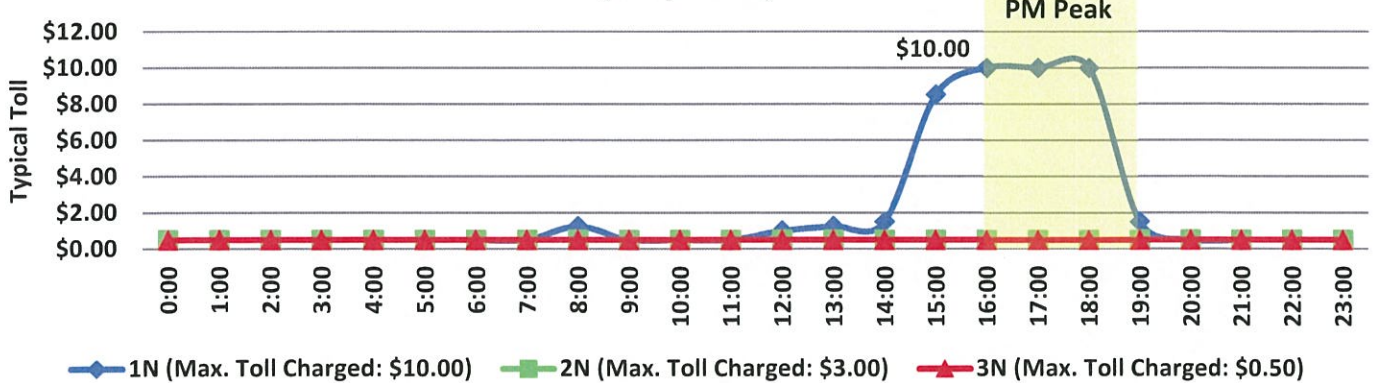
NOTE: ITD = Inception to Date

Tolls Statistics

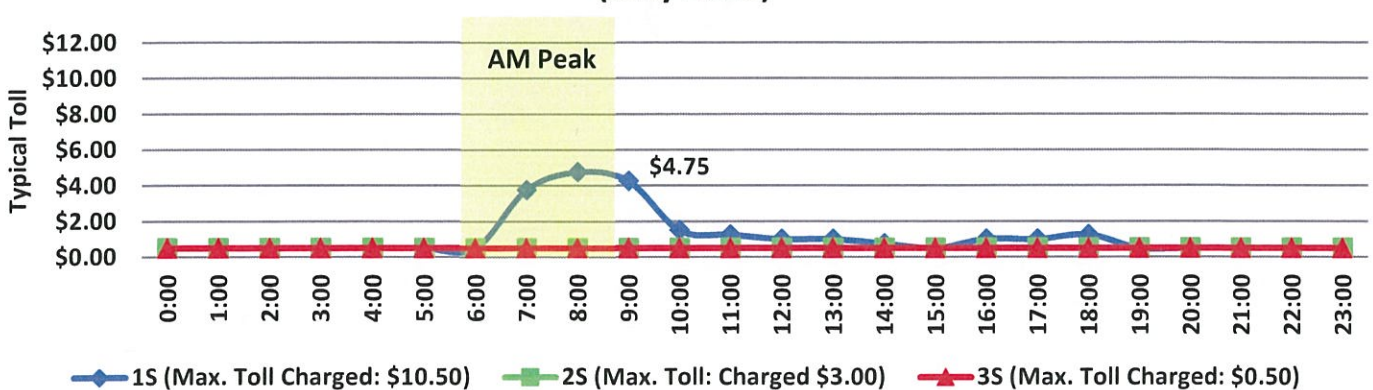
Express Lanes Total Transactions by Toll Amount Charged (May 2018)



95 Express Typical Toll by Hour - Northbound (May 2018)



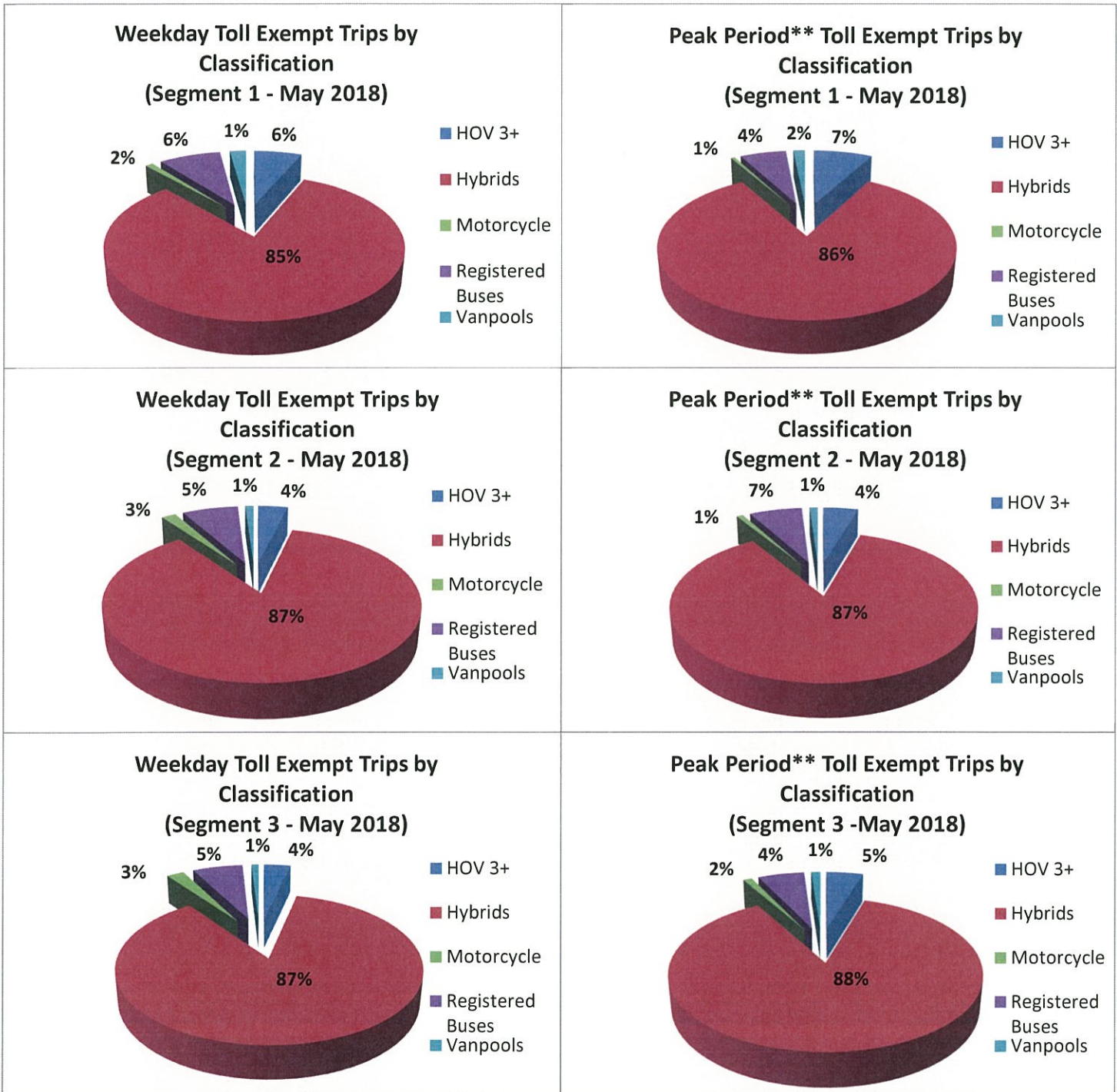
95 Express Typical Toll by Hour - Southbound (May 2018)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

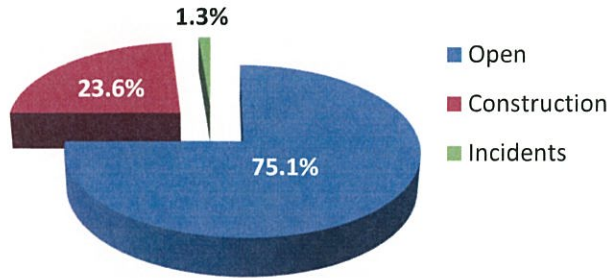
The total exempt vehicle registrations increased to 9,097 through May 2018. Hybrids comprise 48% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 52%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 55% of all Hybrid trips occurred during the Peak Periods for May 2018.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

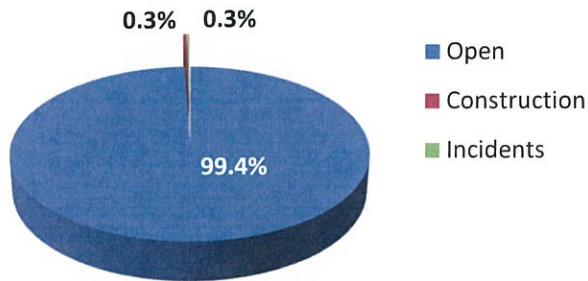
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - May 2018)**



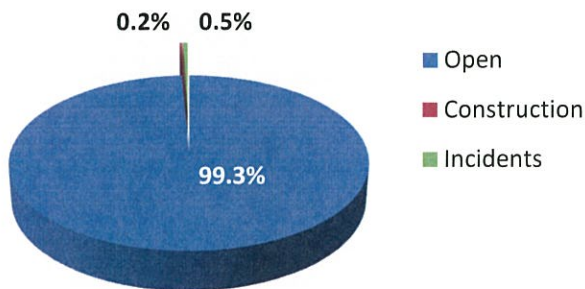
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	43
Average Time Closed (hours):	8.2
Amount Closed due to Incident (events)	58
Average Time Closed (minutes):	19.5

**Express Lanes Facility Availability
(Segment 2 - May 2018)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	1.6
Amount Closed due to Incident (events)	6
Average Time Closed (minutes):	37.6

**Express Lanes Facility Availability
(Segment 3 - May 2018)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	1
Average Time Closed (hours):	3.6
Amount Closed due to Incident (events)	16
Average Time Closed (minutes):	28.8

Note: Data shown is for combined directions.