

## 95 Express Monthly Operations Report – January 2016

### General

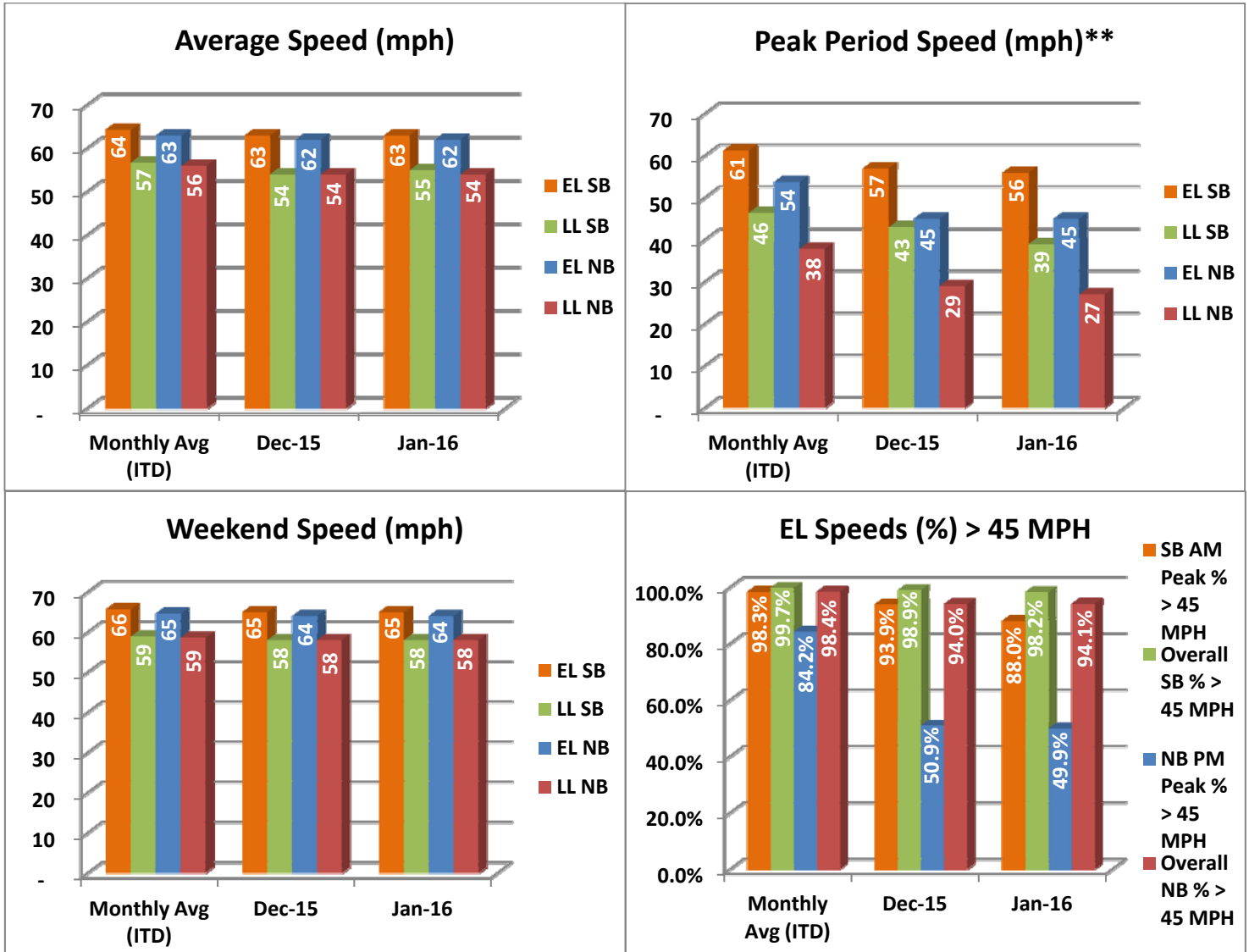
In total, the 95 Express Lanes:

- ✓ Serviced 1,805,113 vehicle trips in January 2016, bringing the total since opening (December 5, 2008) to approximately 132.7 million trips.
- ✓ Had estimated monthly toll revenue of \$2.84 million in January 2016, bringing the total revenue to date to approximately \$127.3 million.
- ✓ Decreased to a total of 9,383 registered vehicles, resulting in 52,327 toll exempt trips.

| <u>January 2016 Statistics</u>  | <u>Southbound</u> |           |          | <u>Northbound</u> |           |          |
|---|-------------------|-----------|----------|-------------------|-----------|----------|
| <b>Total Trips</b>  | 937,589           |           |          | 867,524           |           |          |
| <b>Exempt Trips</b>   | 27,210            |           |          | 25,117            |           |          |
| <b>Revenue</b>  |                   |           |          |                   |           |          |
|   | \$1,020,450       |           |          | \$1,820,926       |           |          |
| <b>Tolls</b>  |                   |           |          |                   |           |          |
| - Range   | \$0.00 - \$9.50   |           |          | \$0.00 - \$10.50  |           |          |
| - Avg. Weekday  | \$1.43            |           |          | \$3.05            |           |          |
| - Avg. Peak Period**  | \$2.02            |           |          | \$7.34            |           |          |
| - Avg. Weekend  | \$0.71            |           |          | \$0.73            |           |          |
| - Avg. Off Peak   | \$1.34            |           |          | \$1.95            |           |          |
| - 85 <sup>th</sup> Percentile   | \$2.25            |           |          | \$8.00            |           |          |
| <b>Volume (veh)</b>   |                   |           |          |                   |           |          |
|   | <b>EL</b>         | <b>LL</b> |          | <b>EL</b>         | <b>LL</b> |          |
| - Avg. Weekday  | 33,548            | 101,566   |          | 30,884            | 99,312    |          |
| - Avg. Peak Period**  | 8,483             | 15,936    |          | 7,288             | 15,960    |          |
| <b>Speed (mph)</b>  |                   |           |          |                   |           |          |
|   | <b>EL</b>         | <b>LL</b> | <b>Δ</b> | <b>EL</b>         | <b>LL</b> | <b>Δ</b> |
| - Avg. Overall  | 63                | 55        | 8        | 62                | 54        | 8        |
| - Avg. Peak Period**  | 56                | 39        | 17       | 45                | 27        | 18       |
| <b>Operated Above 45 MPH</b>  |                   |           |          |                   |           |          |
|   | 98.2%             |           |          | 94.1%             |           |          |
| <b>Remained Open to Motorists</b>   |                   |           |          |                   |           |          |
|   | 80.8%             |           |          | 82.3%             |           |          |
| <b>Closed due to Planned Construction</b>   |                   |           |          |                   |           |          |
|   | 16.1%             |           |          | 15.0%             |           |          |
| <b>Closed due to Non-recurring Events</b>   |                   |           |          |                   |           |          |
|   | 3.1%              |           |          | 2.6%              |           |          |
| <i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i> |                   |           |          |                   |           |          |

## Operations/Traffic Statistics - Speed Data

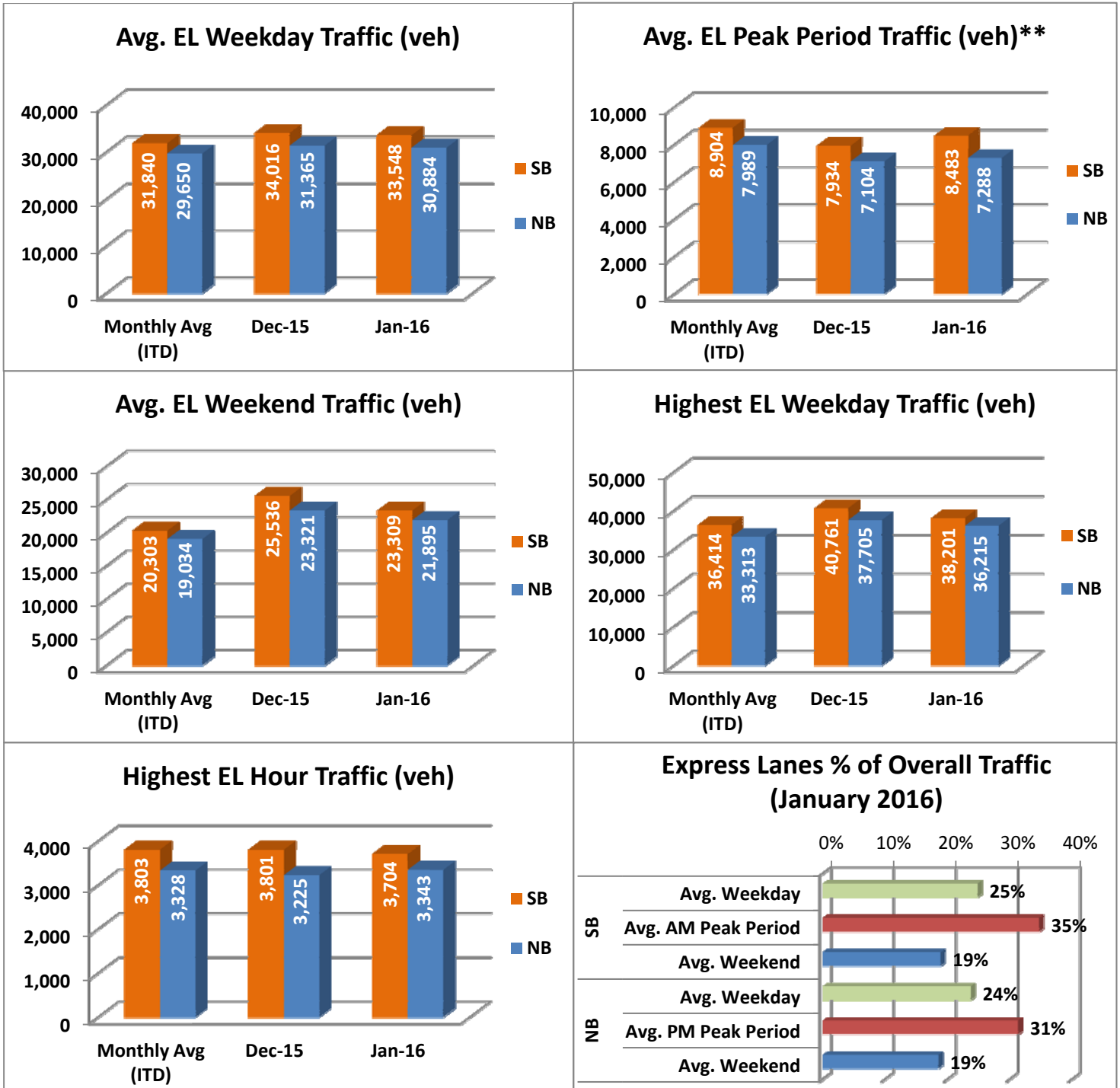
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

## Operations/Traffic Statistics - Volume Data

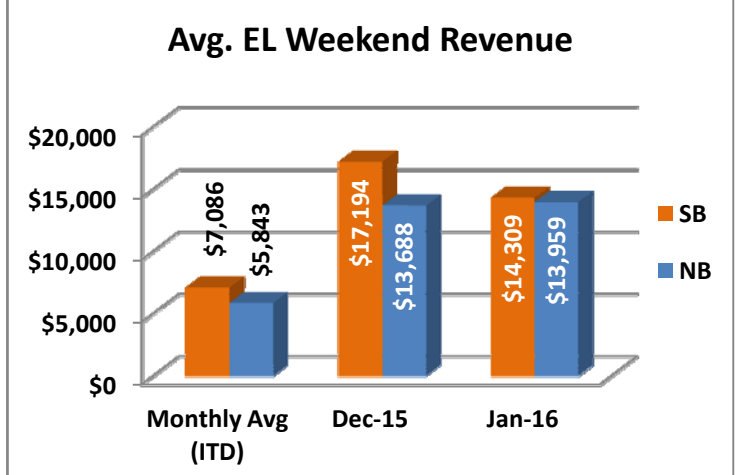
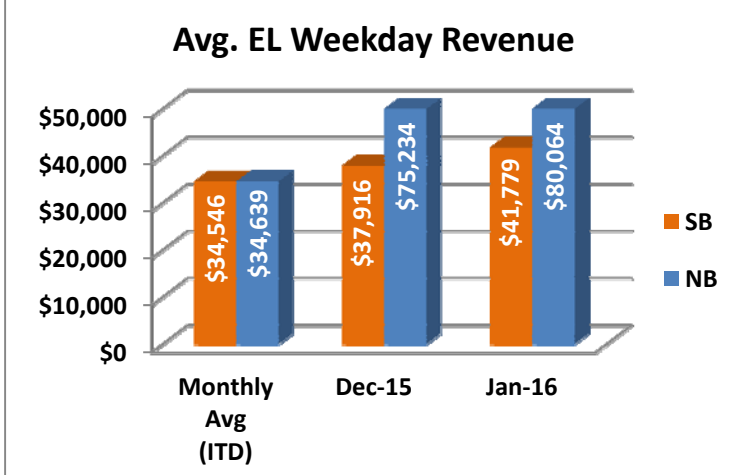
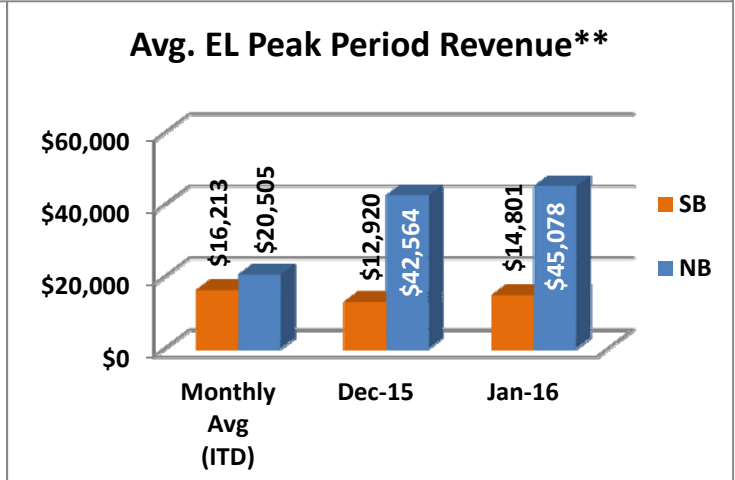
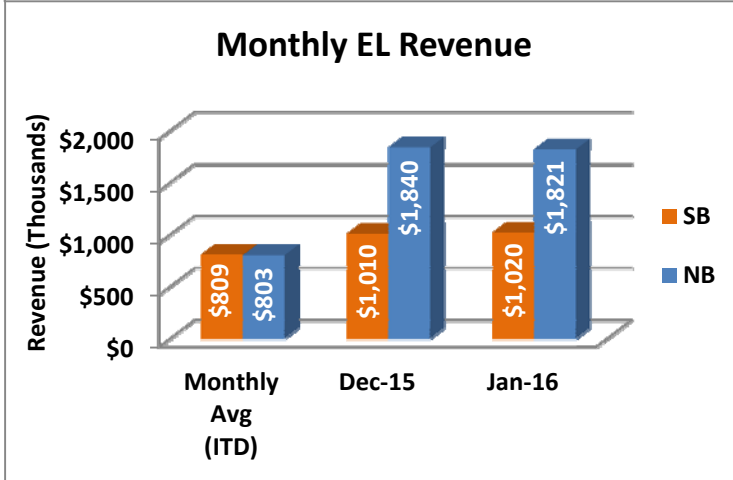
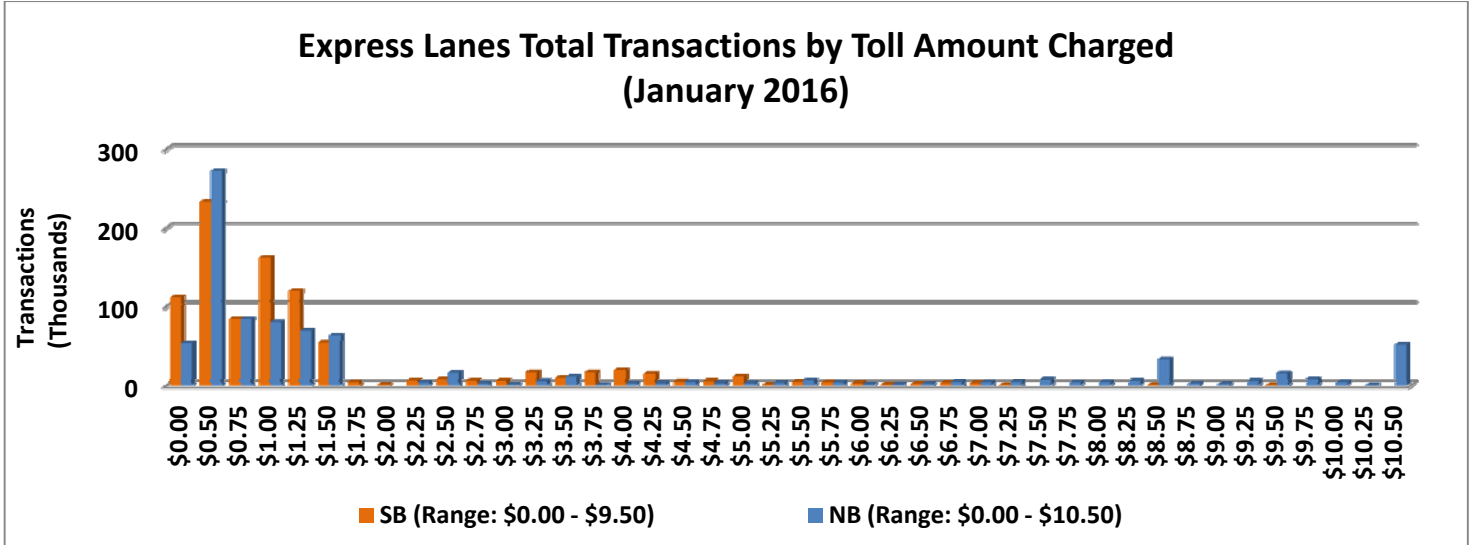
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NOTE: ITD = Inception to Date

# Revenue/Tolls Statistics

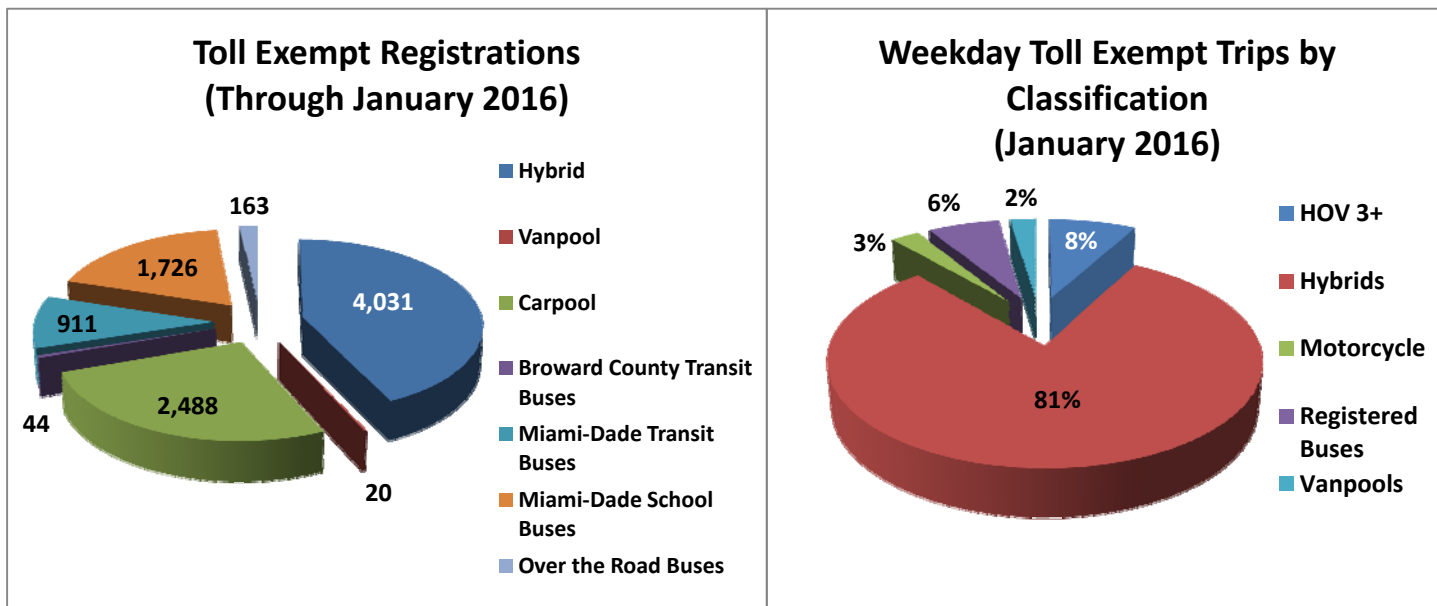
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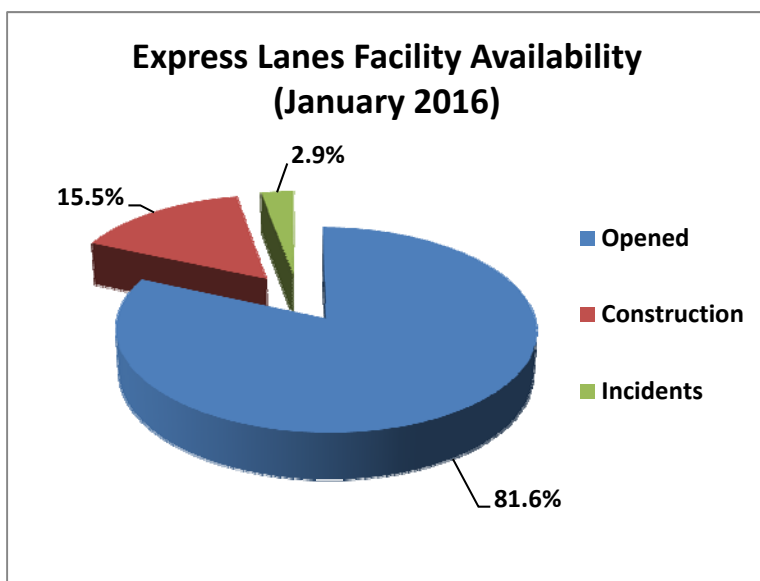
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## Registrations—Toll Exempt Trips

The total registrations through January 2016 decreased to 9,383. The Weekday Toll Exempt Trips for this month are shown by classification below.



## Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 81.6% of the time, while closed 15.5% due to 38 planned construction/ maintenance events (each lasting approximately 6 hours, 5 minutes in duration, on average) and 2.9% due to 115 non-recurring events (each lasting approximately 22 minutes in duration, on average).