

95 Express Monthly Operations Report – March 2014

General

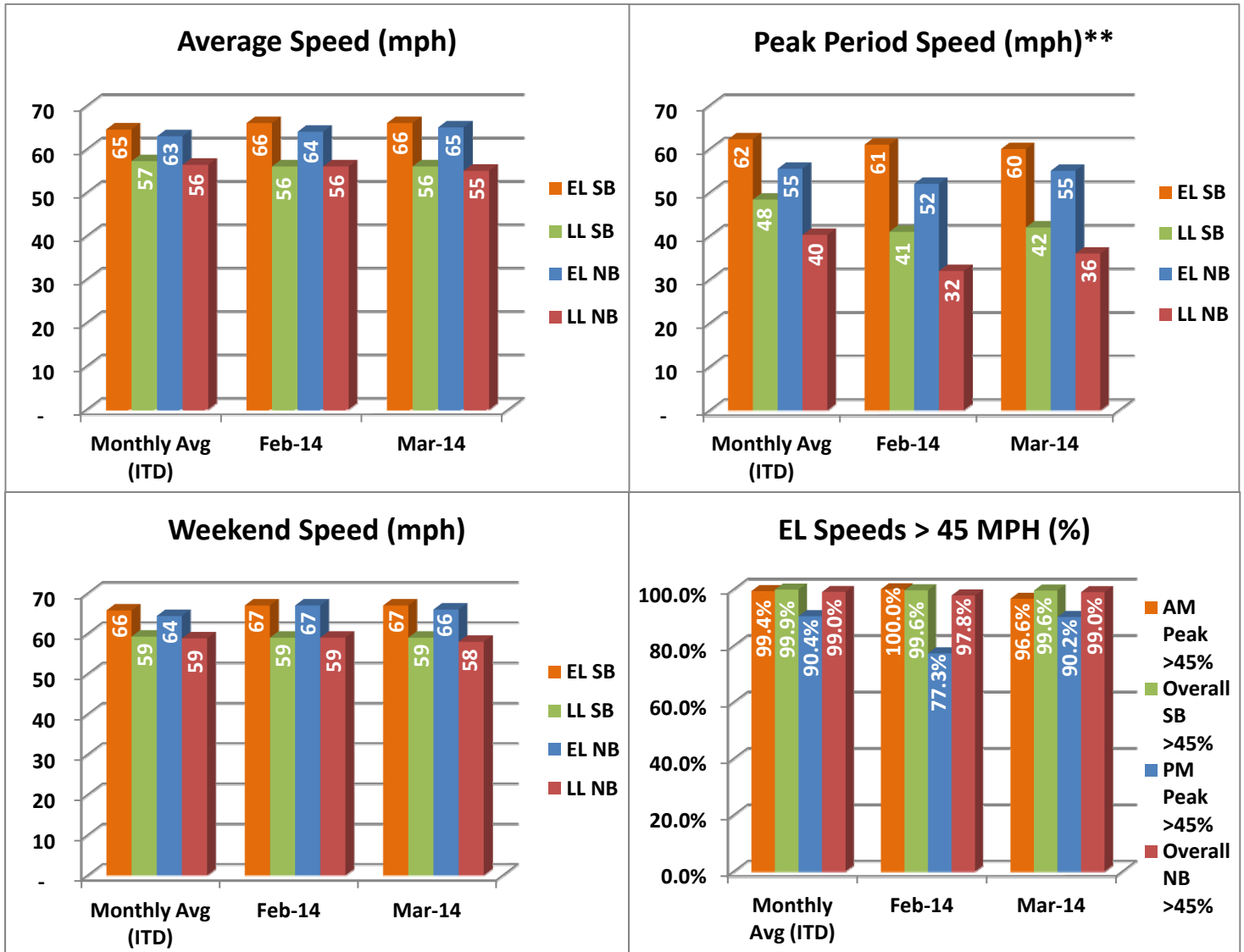
In total, the 95 Express Lanes:

- ✓ Serviced 1,920,737 vehicle trips in March 2014 (3.94M trips in 2014 to date), bringing the total since opening (March 5, 2008) to approximately 92.2 million trips.
- ✓ Had estimated monthly toll revenue of \$1.93 million in March 2014 (\$3.77M in 2014 to date), bringing the total revenue to date to approximately \$74.9 million.
- ✓ Increased to a total of 9,119 registered vehicles, resulting in 41,723 toll exempt trips.

<u>March 2014 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
Total Trips	964,185			900,987		
Exempt Trips	27,433			25,956		
Revenue						
	\$1,098,791			\$967,351		
Tolls						
- Range	\$0.00 - \$10.50			\$0.00 - \$10.50		
- Avg. Weekday	\$1.11			\$1.02		
- Avg. Peak Period**	\$1.60			\$2.17		
- Avg. Weekend	\$0.48			\$0.39		
- Avg. Off Peak	\$0.97			\$0.65		
- 85 th Percentile Weekday	\$2.25			\$2.00		
Volume (veh)						
	EL	LL		EL	LL	
- Avg. Weekday	34,380	108,652		32,480	105,591	
- Avg. Peak Period**	9,051	17,806		8,249	17,842	
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	66	56	10	65	55	10
- Avg. Peak Period**	60	42	18	55	36	19
Operated Above 45 MPH						
	99.6%			98.9%		
Remained Open to Motorists						
	90.2%			90.3%		
Closed due to Planned Construction						
	6.6%			4.9%		
Closed due to Non-recurring Events						
	3.2%			4.8%		
EL (Express Lanes); LL (Local Lanes)						
**Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).						

Operations/Traffic Statistics - Speed Data

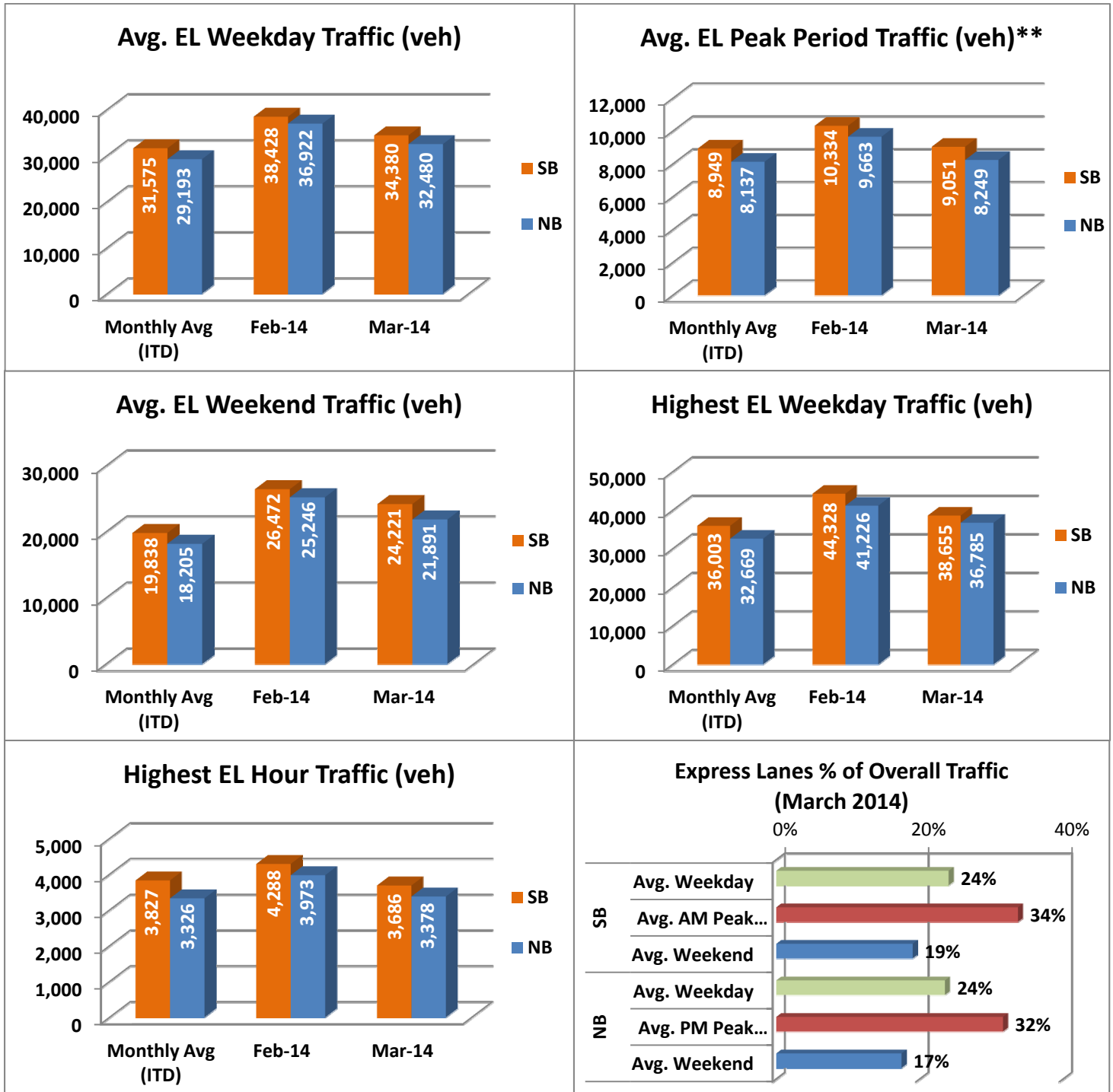
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NOTE: ITD = Inception to Date

Operations/Traffic Statistics - Volume Data

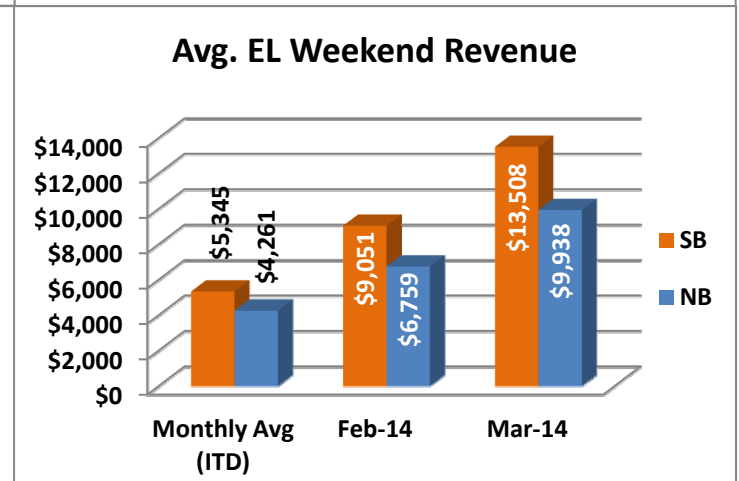
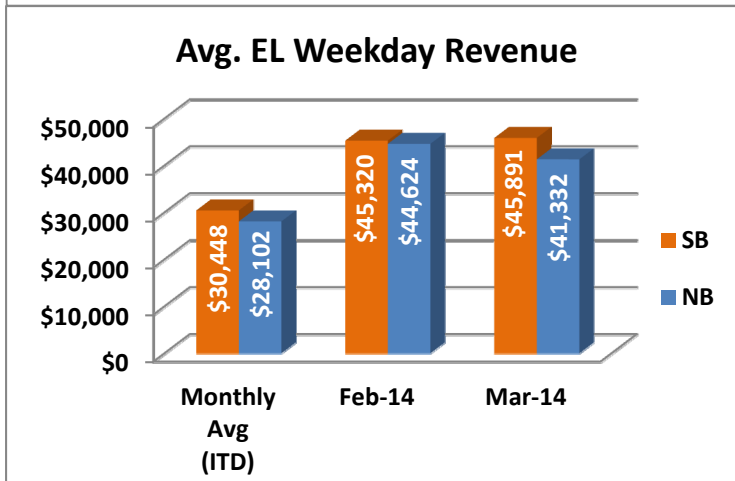
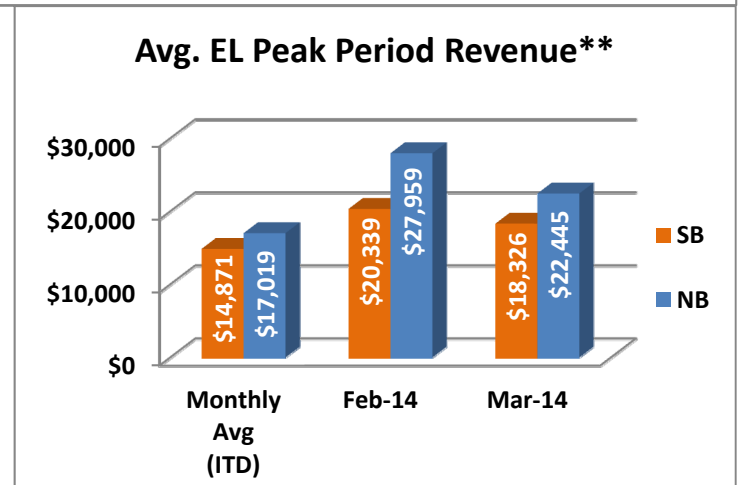
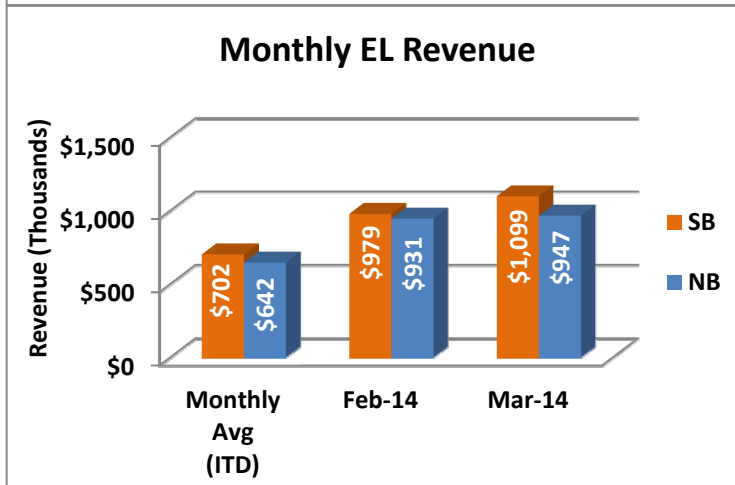
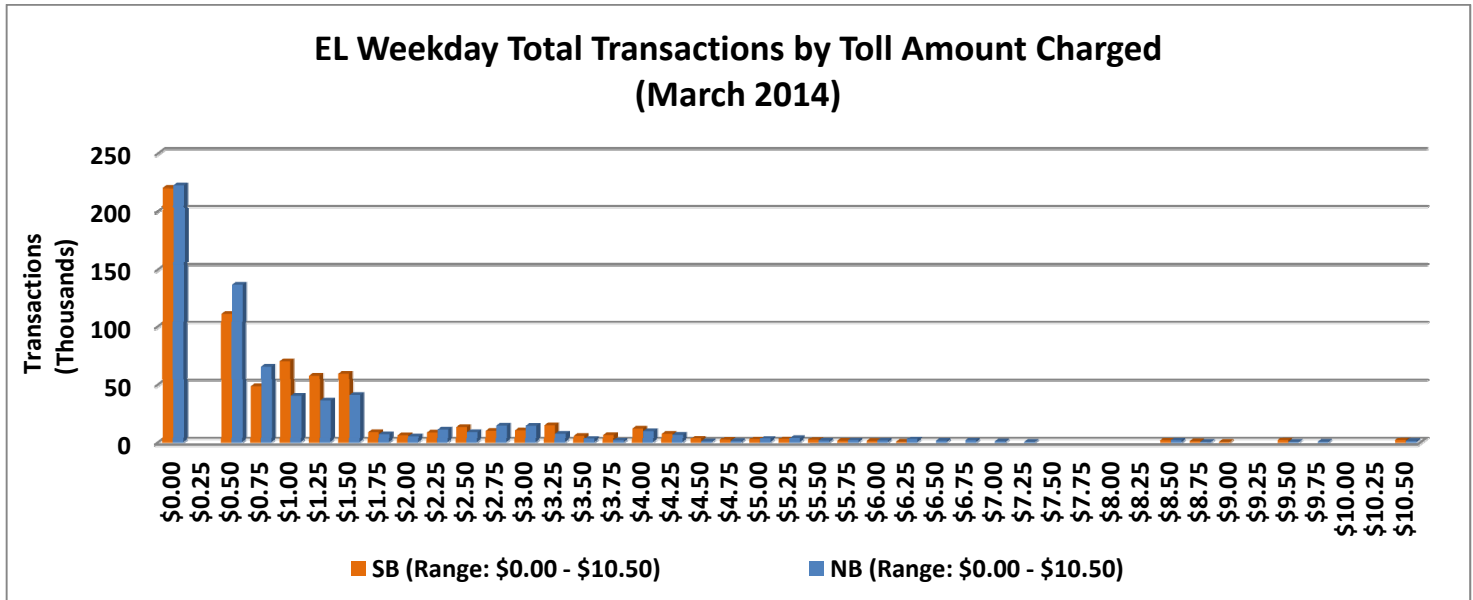
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Revenue/Tolls Statistics

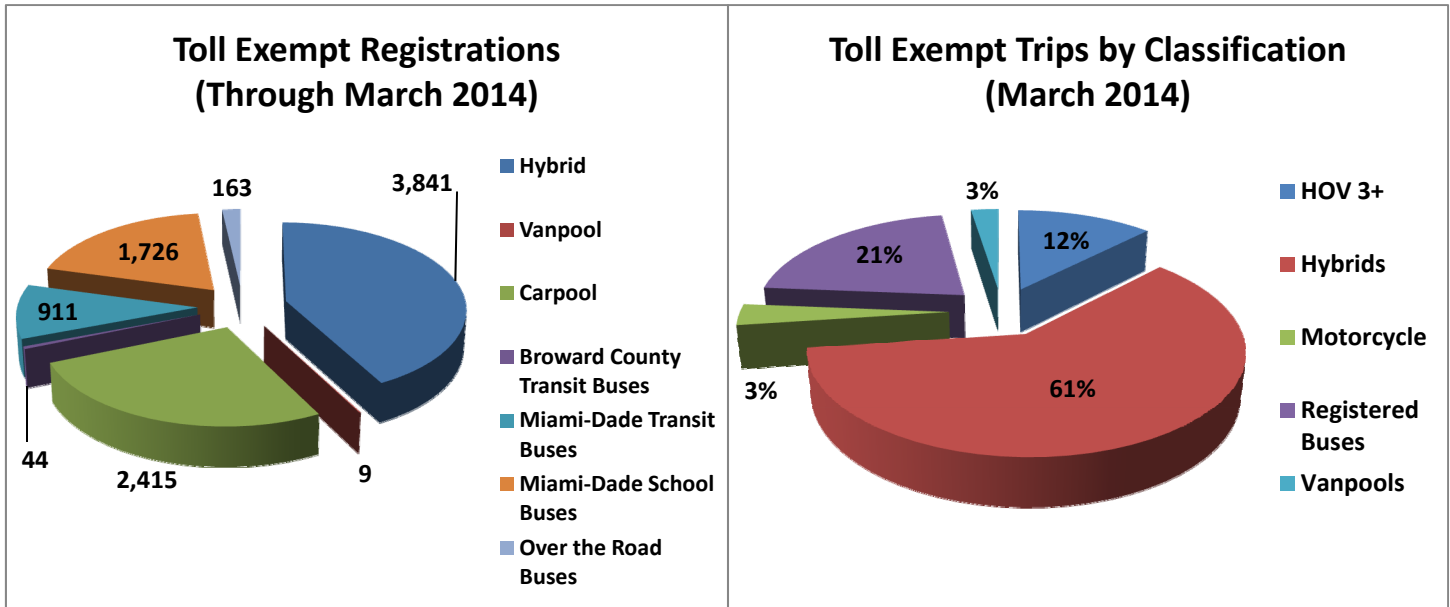
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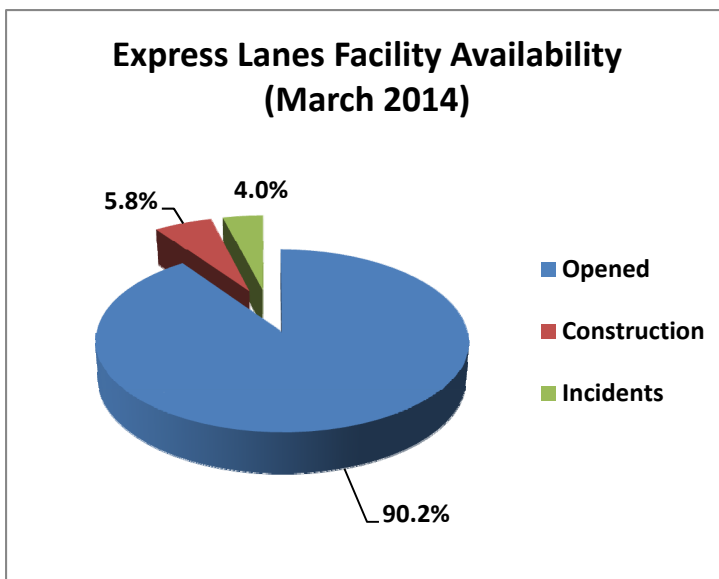
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Registrations—Toll Exempt Trips

The total registrations through March 2014 decreased to 9,109. The 53,389 Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 90.2% of the time, while closed 5.8% due to 20 planned construction/maintenance events (each lasting approximately 4 hours, 17 minutes in duration, on average) and 4.0% due to 180 non-recurring events (each lasting approximately 20 minutes in duration, on average).