

95 Express Monthly Operations Report – May 2016

General

In total, the 95 Express Lanes:

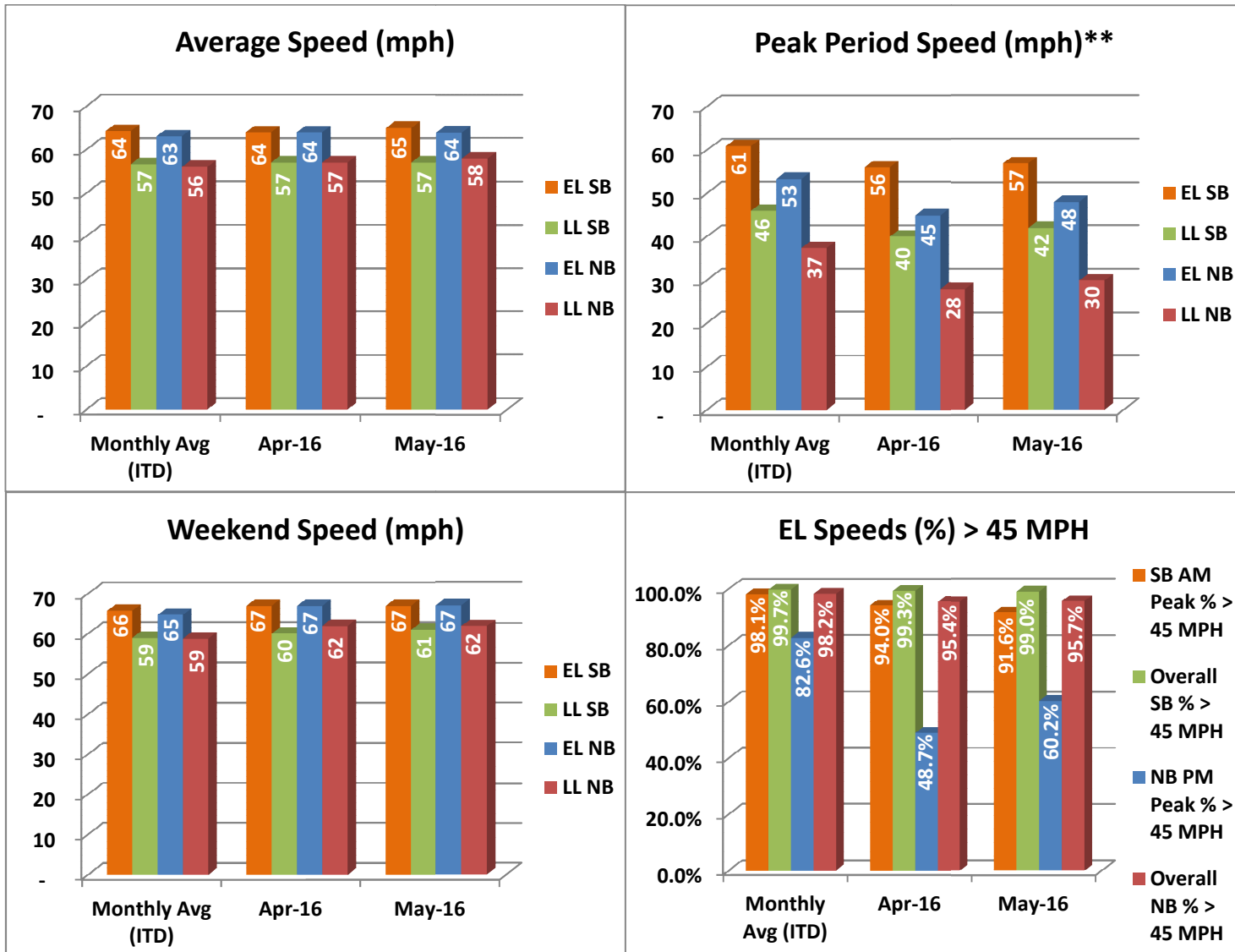
- ✓ Serviced 1,889,380 vehicle trips in May 2016 (approximately 9.51 million trips in 2016 to date), bringing the total since opening (December 5, 2008) to approximately 140.4 million trips.
- ✓ Had estimated monthly toll revenue of \$2.81 million in May 2016 (approximately \$14.8 million in 2016 to date), bringing the total revenue since opening to date to approximately \$139.3 million.

Decreased to a total of 9,028 registered vehicles; resulting in 73,164 toll exempt trips.

<u>May 2016 Statistics</u>	<u>Southbound</u>		<u>Northbound</u>			
Total Trips	977,783		911,597			
Exempt Trips	38,048		35,116			
Revenue						
	\$1,223,393		\$1,589,742			
Tolls						
- Range	\$0.00 - \$10.50		\$0.00 - \$10.50			
- Avg. Weekday	\$1.67		\$2.50			
- Avg. Peak Period**	\$2.86		\$6.72			
- Avg. Weekend	\$0.66		\$0.59			
- Avg. Off Peak	\$1.31		\$1.44			
- 85 th Percentile	\$3.00		\$5.50			
Volume (veh)						
	EL	LL	EL	LL		
- Avg. Weekday	34,517	104,323	31,580	103,216		
- Avg. Peak Period**	9,102	16,464	6,902	16,388		
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	65	57	8	64	58	6
- Avg. Peak Period**	57	42	15	48	30	18
Operated Above 45 MPH						
	99.0%		95.7%			
Remained Open to Motorists						
	95.0%		93.0%			
Closed due to Planned Construction						
	2.9%		3.1%			
Closed due to Non-recurring Events						
	2.1%		3.9%			
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

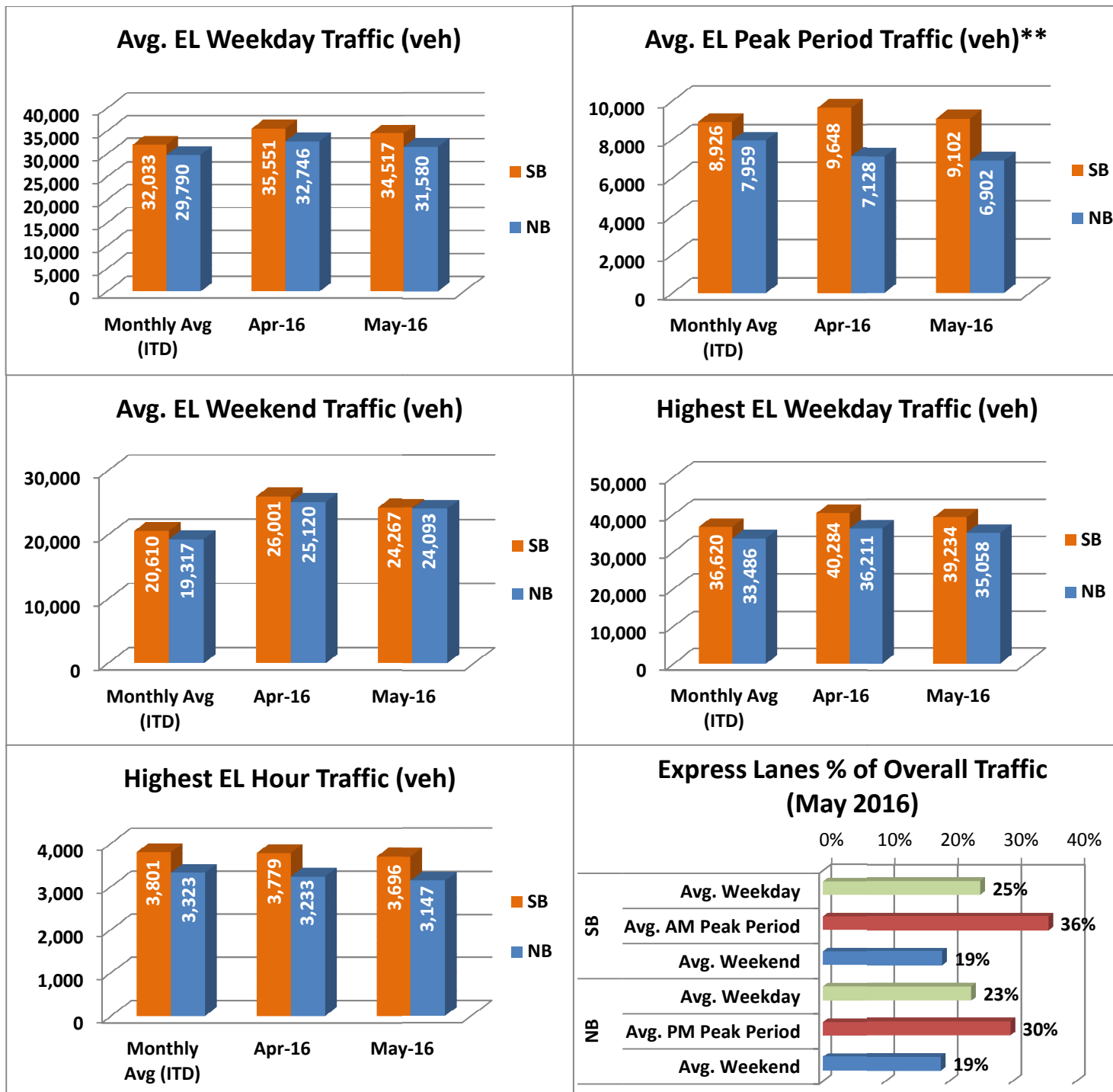
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

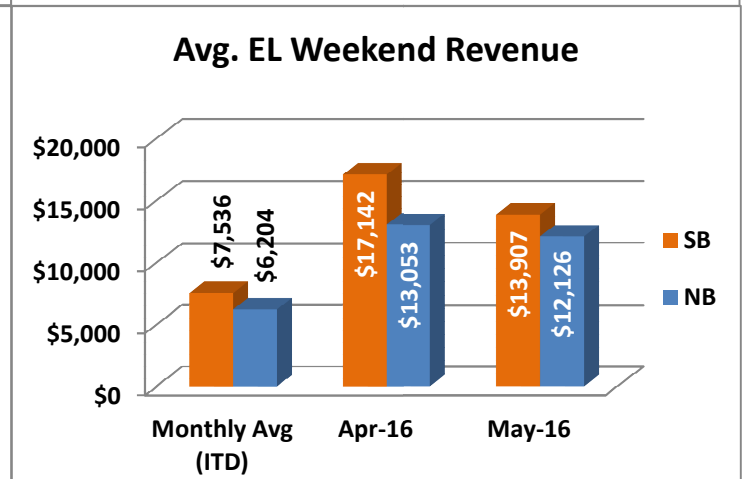
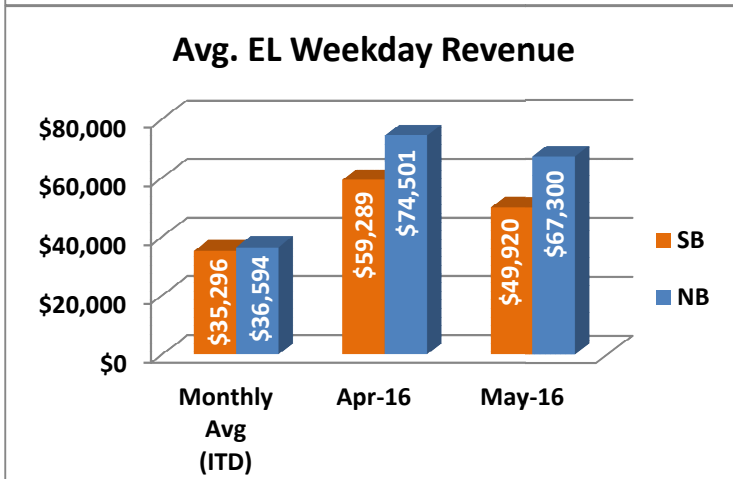
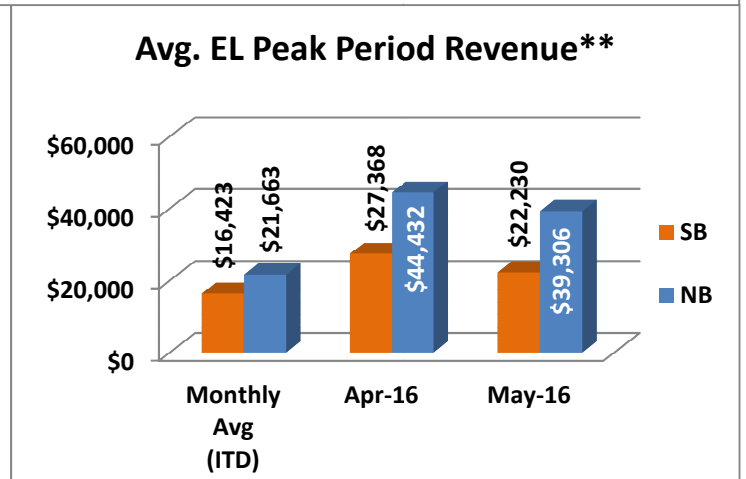
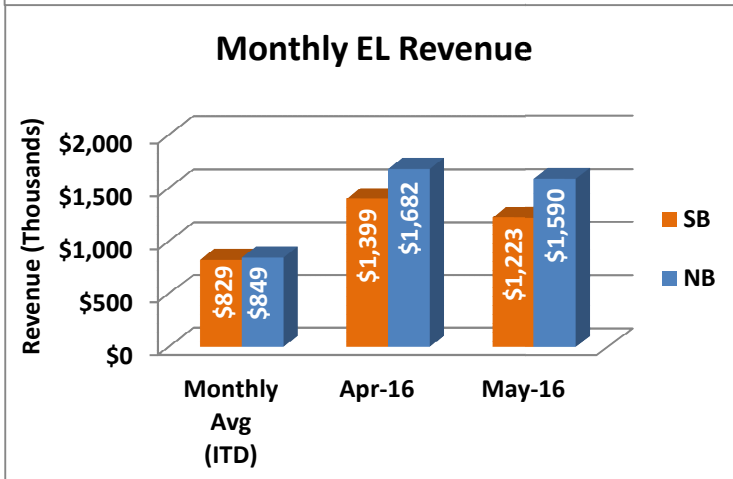
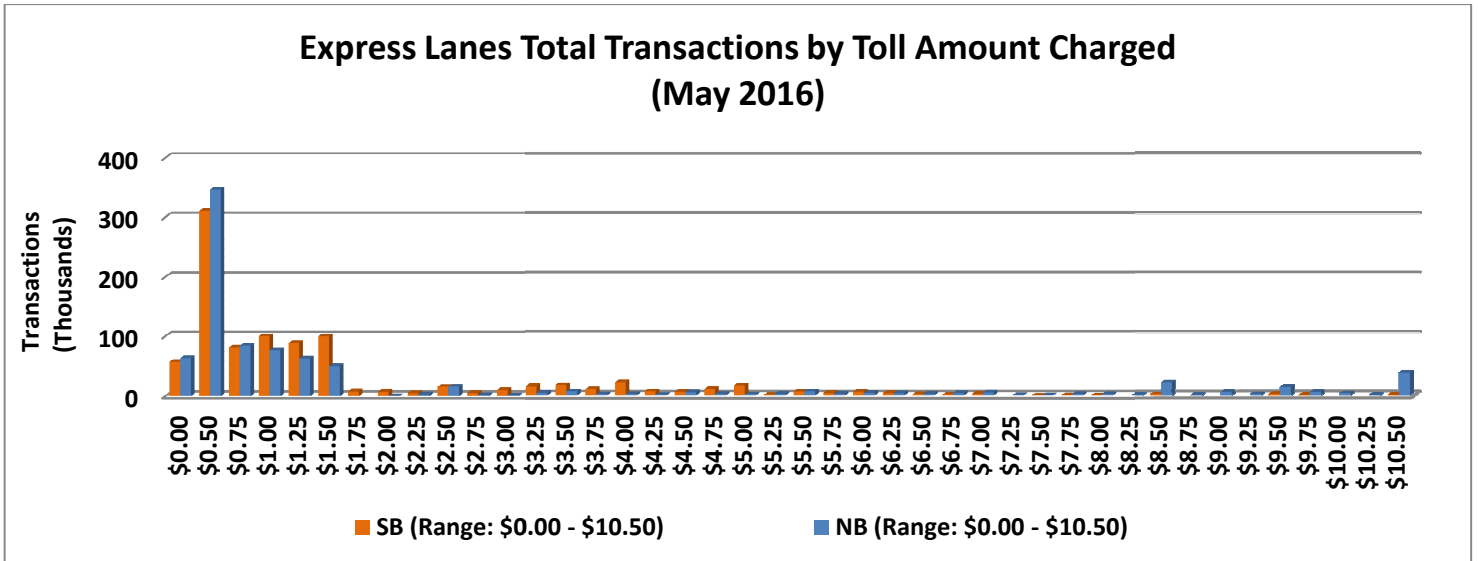
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Revenue/Tolls Statistics

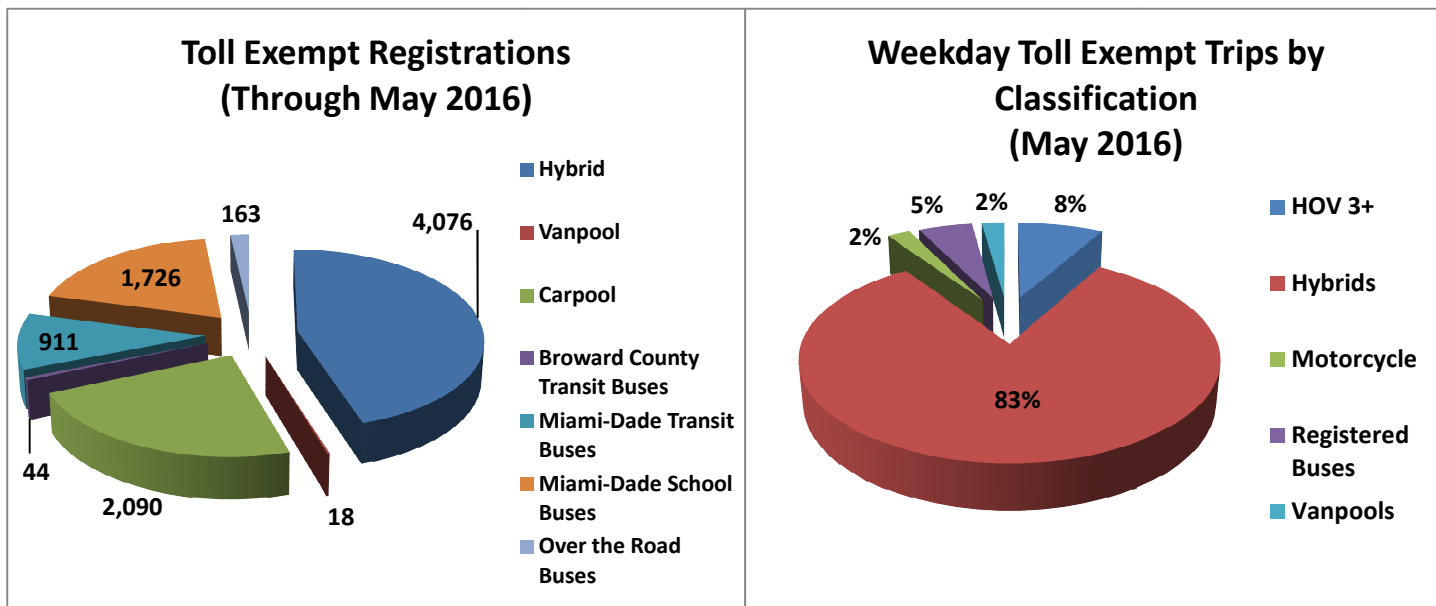
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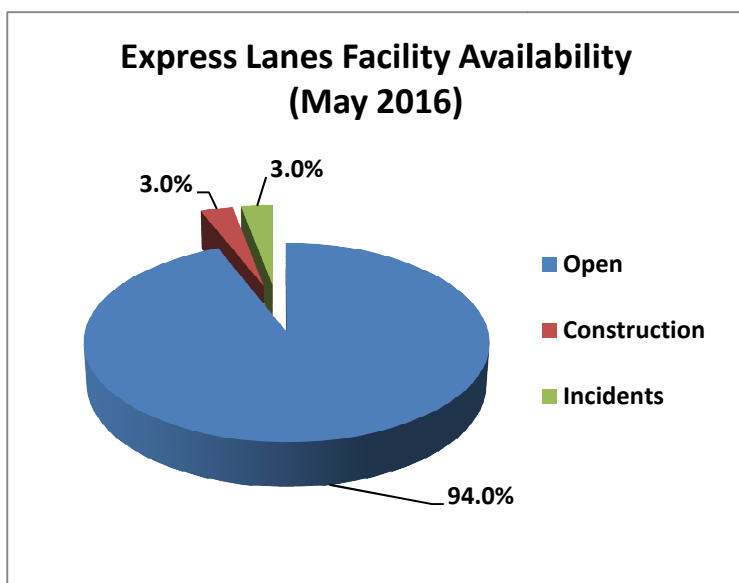
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Registrations—Toll Exempt Trips

The total registrations through May 2016 decreased to 9,028. The Weekday Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 94.0% of the time, while closed 3.0% due to 9 planned construction/ maintenance events (each lasting approximately 5 hours, 0 minutes in duration, on average) and 3.0% due to 123 non-recurring events (each lasting approximately 22 minutes in duration, on average).