



## 95 Express Monthly Operations Report – April 2018

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

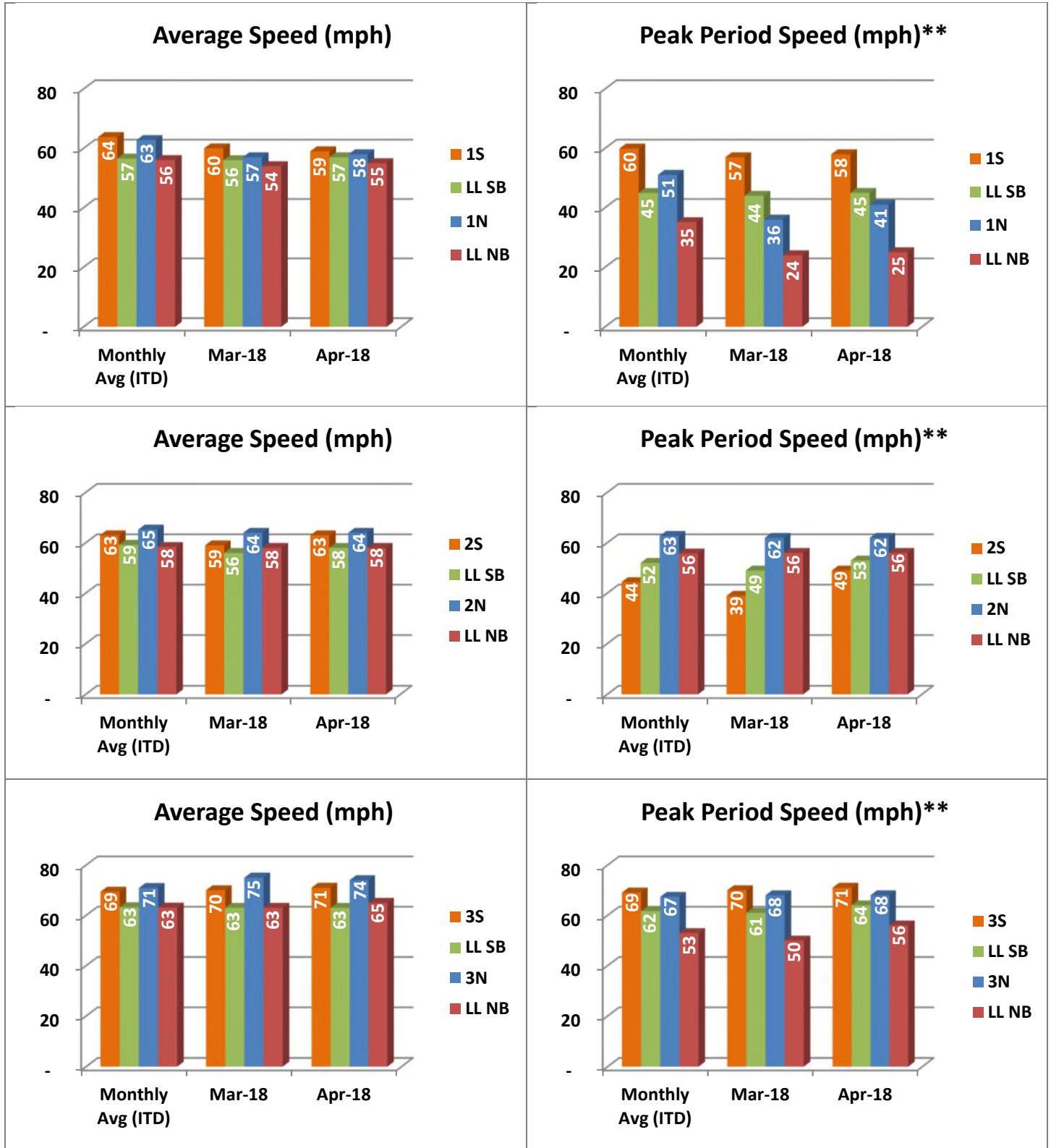
April 2018 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
<b>Trips (vehicles)</b>												
- ITD Trips**	88,910,939	93,807,936	12,937,301	10,774,393	11,208,111	9,487,472						
- FY 2017-2018 Total Trips	9,342,283	8,910,378	6,830,930	5,615,341	6,053,274	4,875,854						
- FY 2017-2018 Average Monthly Trips	934,228	891,038	683,093	561,534	605,327	487,585						
- <b>Total Trips for Month</b>	<b>↑ 957,789</b>	<b>↓ 846,392</b>	<b>↑ 704,258</b>	<b>↓ 555,542</b>	<b>↑ 636,643</b>	<b>↑ 501,064</b>						
- FY 2017-2018 Average Exempt Monthly Trips	36,168	34,028	22,348	19,775	16,545	13,796						
- <b>Total Exempt Trips for Month</b>	<b>↑ 41,155</b>	<b>↑ 38,257</b>	<b>↑ 26,303</b>	<b>↑ 23,190</b>	<b>↑ 19,481</b>	<b>↑ 16,270</b>						
<b>Revenue</b>												
- ITD Revenue**	\$ 92,032,533	\$ 116,885,605	\$ 6,589,266	\$ 4,330,294	\$ 4,706,729	\$ 3,862,176						
- FY 2017-2018 Revenue	\$ 12,901,462	\$ 18,792,133	\$ 3,578,026	\$ 2,204,505	\$ 2,570,763	\$ 1,948,037						
- <b>Total Revenue for Month</b>	<b>\$ 1,378,660</b>	<b>\$ 1,916,986</b>	<b>\$ 324,643</b>	<b>\$ 233,243</b>	<b>\$ 266,951</b>	<b>\$ 215,738</b>						
<b>Tolls</b>												
- <b>Range Charged for Month</b>	<b>\$0.00 - \$10.50</b>	<b>\$0.00 - \$10.00</b>	<b>\$0.00 - \$3.00</b>	<b>\$0.00 - \$0.75</b>	<b>\$0.00 - \$0.50</b>	<b>\$0.00 - \$0.50</b>						
- <b>Average Weekday</b>	<b>\$1.80</b>	<b>\$2.91</b>	<b>\$0.52</b>	<b>\$0.46</b>	<b>\$0.46</b>	<b>\$0.47</b>						
- <b>Average Peak Period*</b>	<b>\$2.92</b>	<b>\$7.18</b>	<b>\$0.62</b>	<b>\$0.44</b>	<b>\$0.46</b>	<b>\$0.46</b>						
- <b>Average Weekend</b>	<b>\$0.63</b>	<b>\$0.67</b>	<b>\$0.45</b>	<b>\$0.45</b>	<b>\$0.44</b>	<b>\$0.45</b>						
- <b>Average Off Peak</b>	<b>\$1.47</b>	<b>\$1.77</b>	<b>\$0.49</b>	<b>\$0.46</b>	<b>\$0.46</b>	<b>\$0.47</b>						
- <b>85th Percentile</b>	<b>\$3.25</b>	<b>\$8.25</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>						
<b>Volume (vehicles)</b>												
- FY 2017-2018 Average Weekday	34,509	32,115	24,827	20,318	22,453	17,837						
- <b>Average Weekday for Month</b>	<b>↑ 36,319</b>	<b>↑ 32,708</b>	<b>↑ 25,994</b>	<b>↑ 20,816</b>	<b>↑ 23,906</b>	<b>↑ 18,820</b>						
- FY 2017-2018 Average Peak Period*	9,074	7,382	4,981	4,564	4,372	3,955						
- <b>Average Peak Period* for Month</b>	<b>↑ 9,914</b>	<b>↑ 7,742</b>	<b>↑ 5,399</b>	<b>↑ 4,769</b>	<b>↑ 4,756</b>	<b>↑ 4,228</b>						
<b>Speed (mph) (EL Target ≥ 45 mph)</b>												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	60	56	59	55	62	57	65	59	70	63	74	65
- <b>Average Weekday for Month</b>	<b>59</b>	<b>57</b>	<b>58</b>	<b>55</b>	<b>63</b>	<b>58</b>	<b>64</b>	<b>58</b>	<b>71</b>	<b>63</b>	<b>74</b>	<b>65</b>
- FY 2017-2018 Average Peak Period*	57	42	38	25	43	50	62	56	70	62	68	55
- <b>Average Peak Period* for Month</b>	<b>58</b>	<b>45</b>	<b>41</b>	<b>25</b>	<b>49</b>	<b>53</b>	<b>62</b>	<b>56</b>	<b>71</b>	<b>64</b>	<b>68</b>	<b>56</b>
ITD Average Operated Above 45 MPH	99.5%	97.1%	95.0%	99.8%	99.7%	99.6%						
FY 2017-2018 Avg. Operated Above 45 MPH	98.5%	89.4%	94.6%	99.9%	99.5%	99.5%						
<b>Operated Above 45 MPH for Month</b>	<b>↑ 99.3%</b>	<b>↑ 89.5%</b>	<b>↑ 96.2%</b>	<b>↑ 100.0%</b>	<b>↑ 99.7%</b>	<b>↑ 99.6%</b>						
<b>Remained Open to Motorists during Month</b>	<b>68.7%</b>	<b>69.7%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>98.2%</b>	<b>99.2%</b>						
<b>Closed due to Planned Construction</b>	<b>30.3%</b>	<b>28.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.8%</b>	<b>0.7%</b>						
<b>Closed due to Non-recurring Events (&lt;5% Target)</b>	<b>1.0%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>1.0%</b>	<b>0.1%</b>						

**↑ ↓** Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**  
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); \*Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)  
 \*\*1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016  
 All data shown is based on best available information at time of report.



## Operations/Traffic Statistics - Speed Data

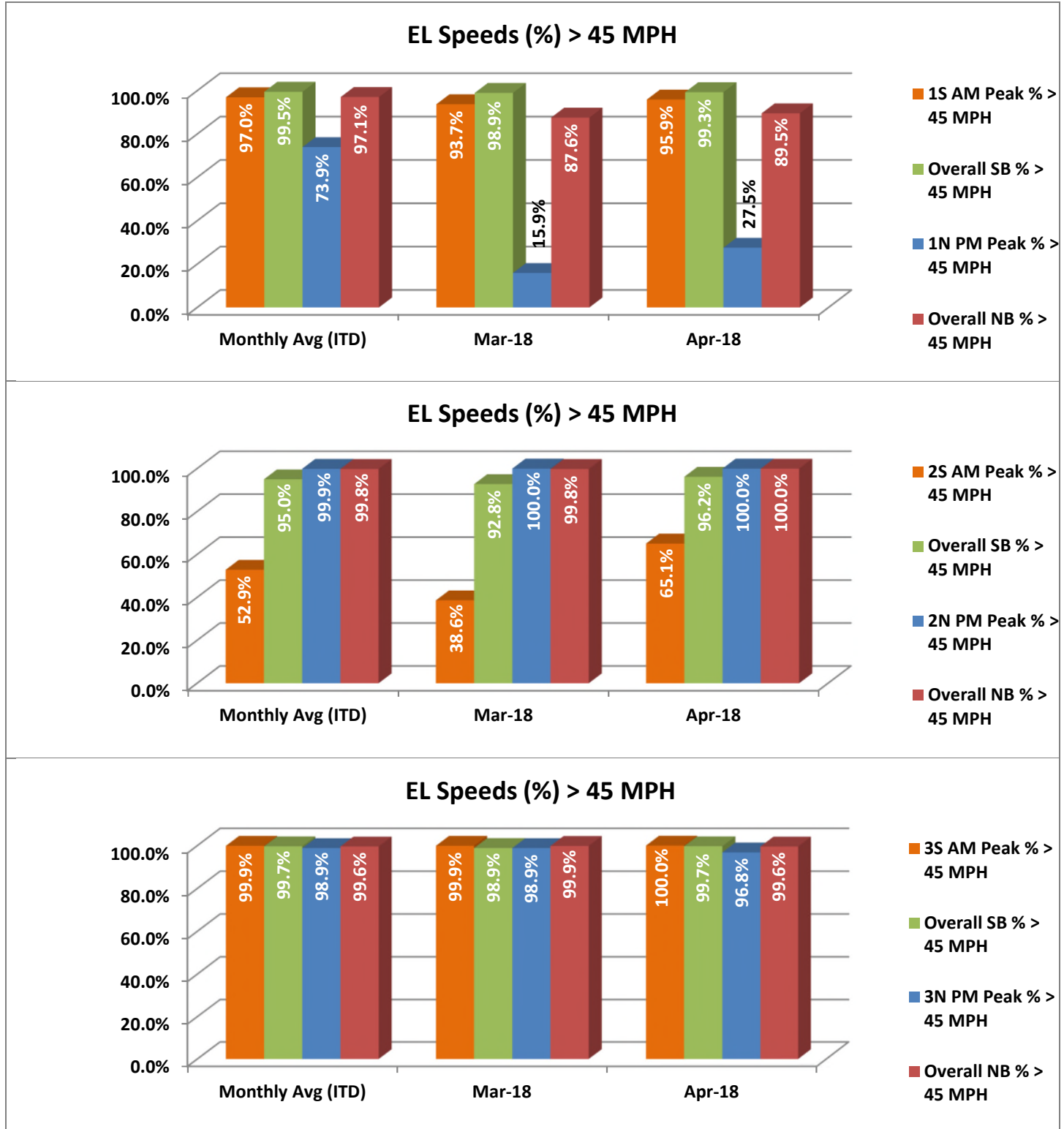
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

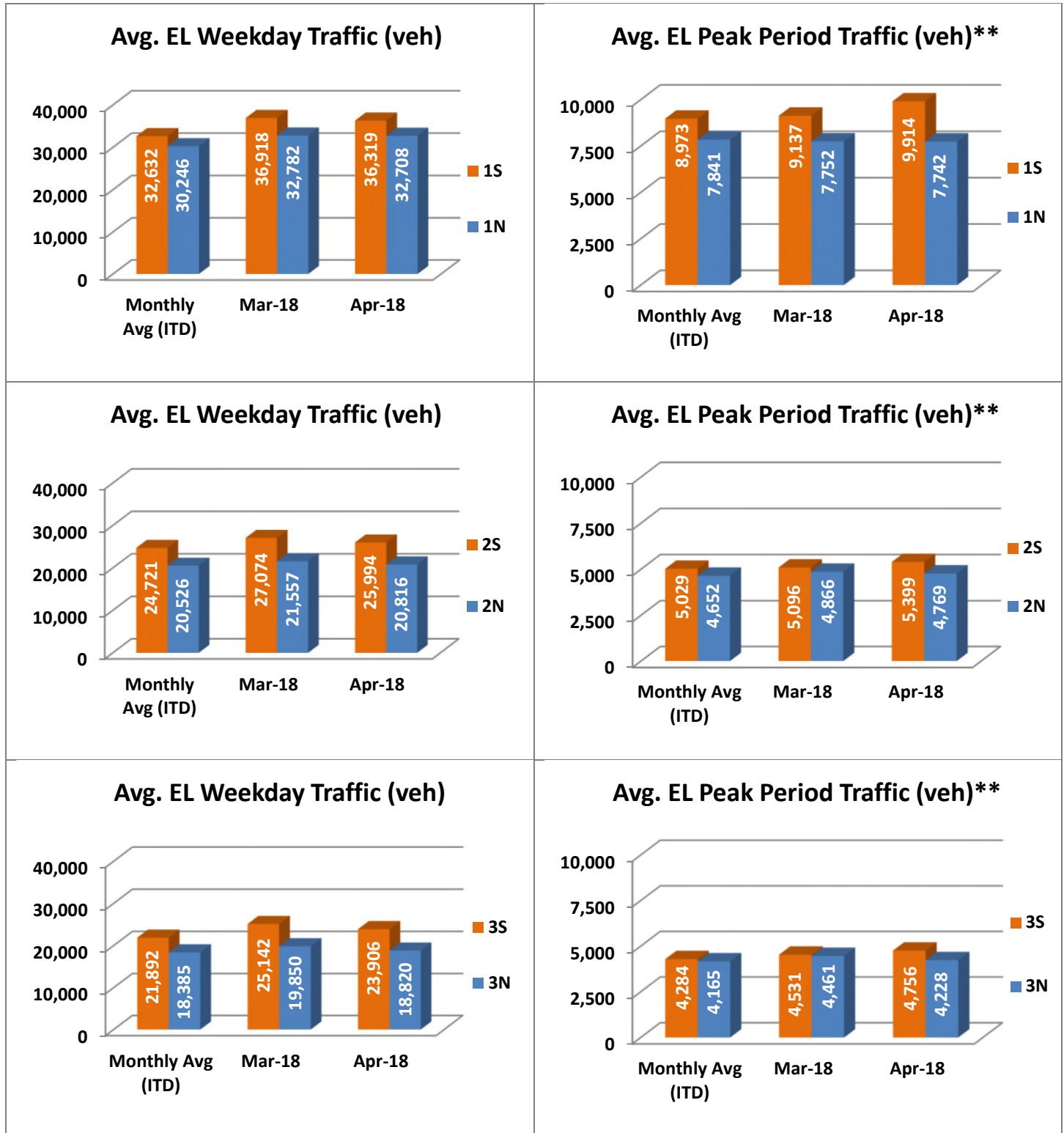
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

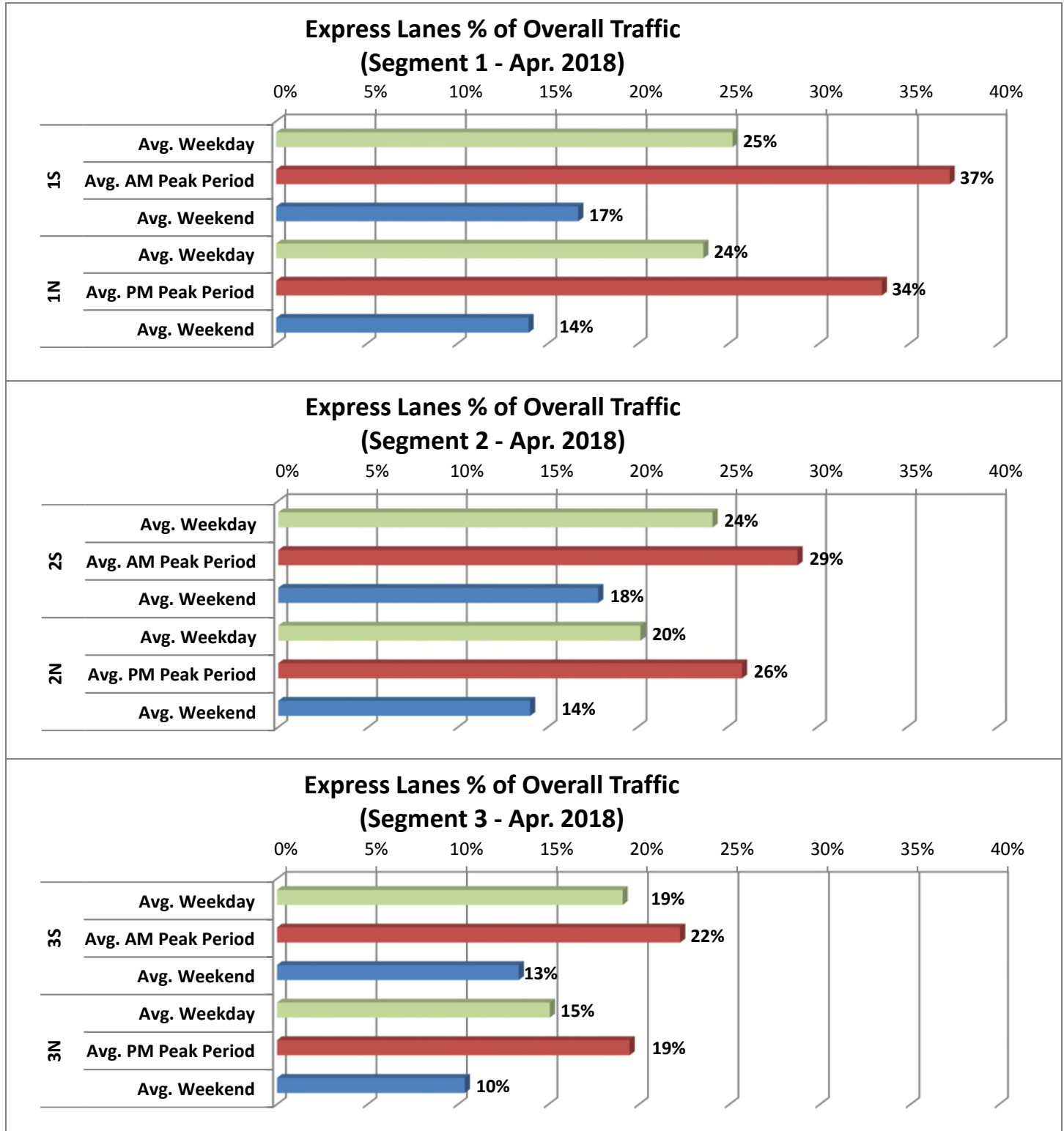
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

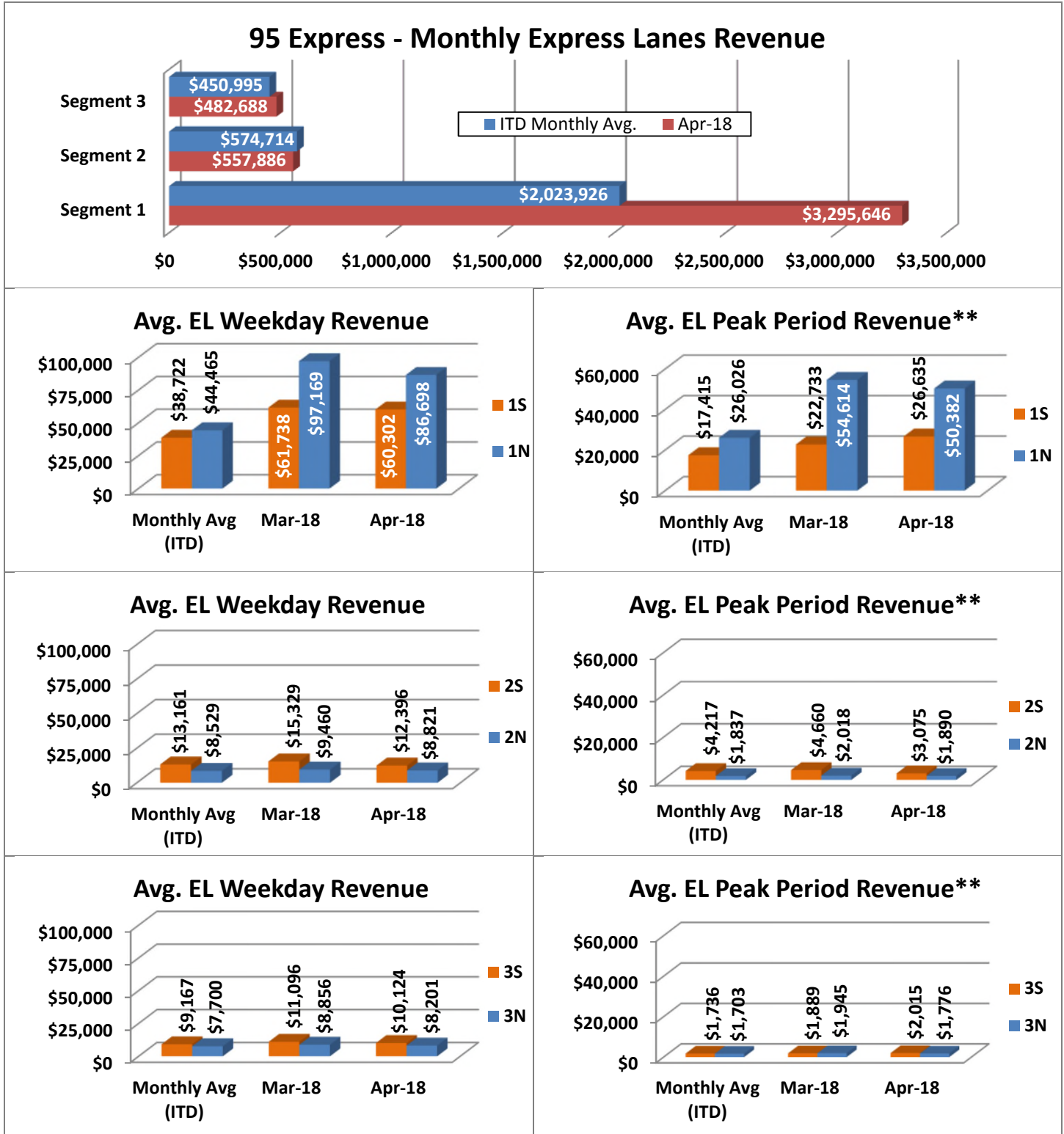
## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



# Revenue Statistics

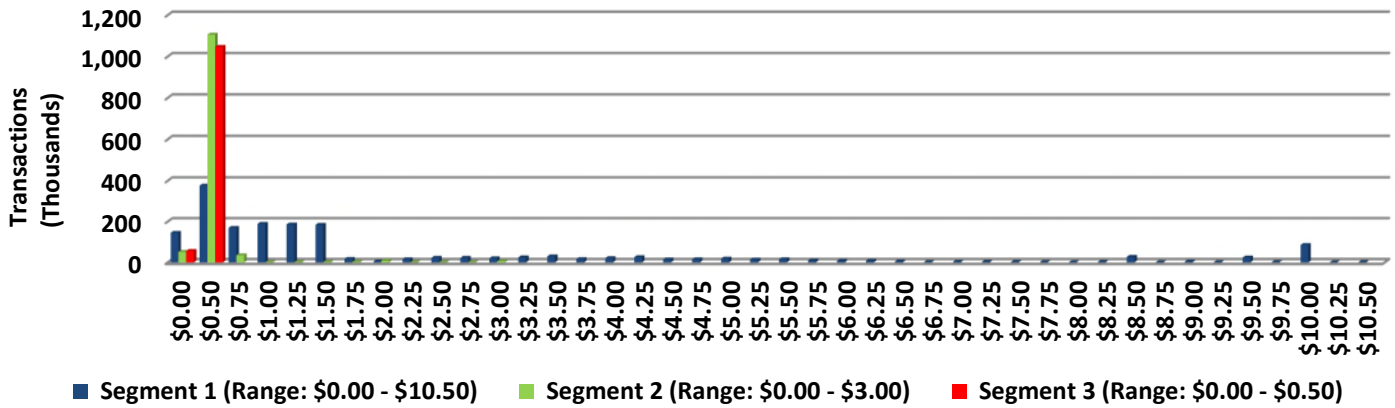
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



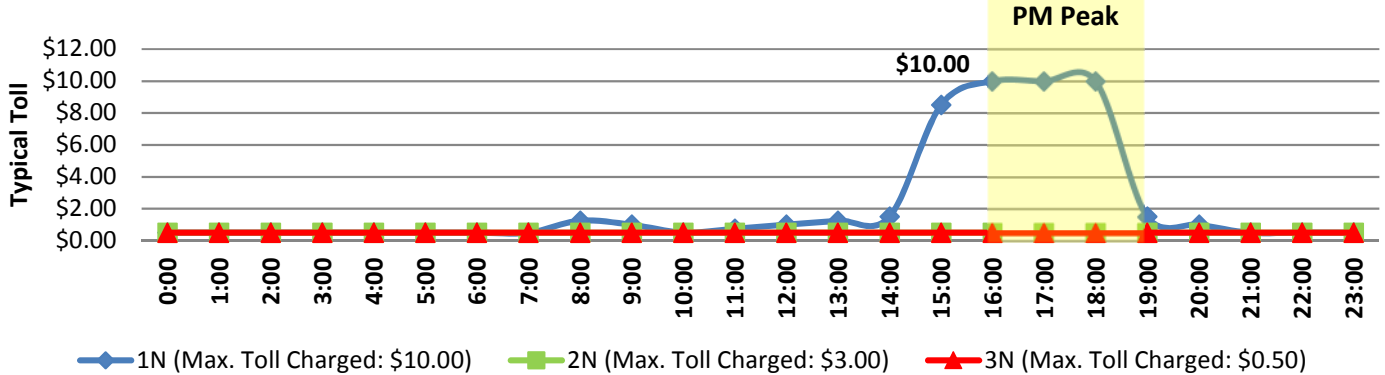
NOTE: ITD = Inception to Date

# Tolls Statistics

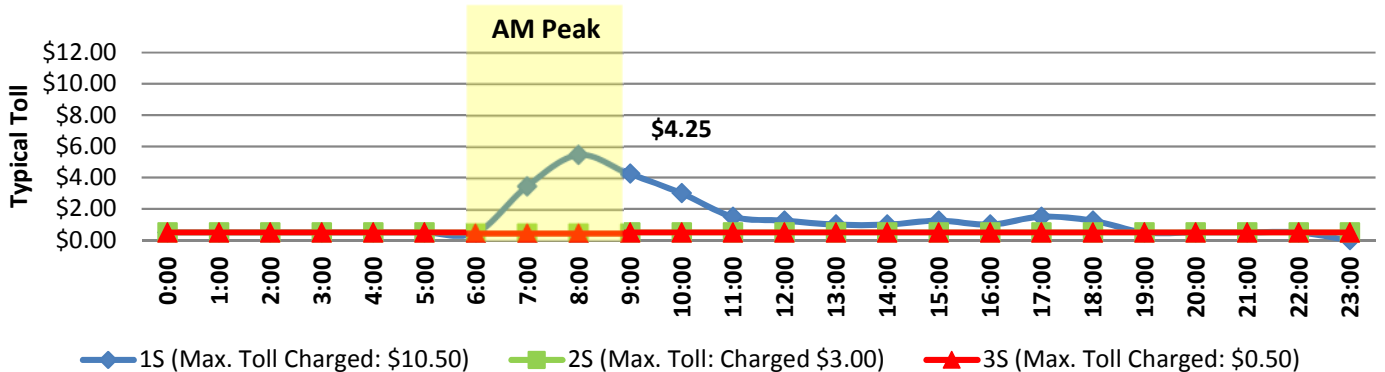
**Express Lanes Total Transactions by Toll Amount Charged (Apr. 2018)**



**95 Express Typical Toll by Hour - Northbound (Apr. 2018)**



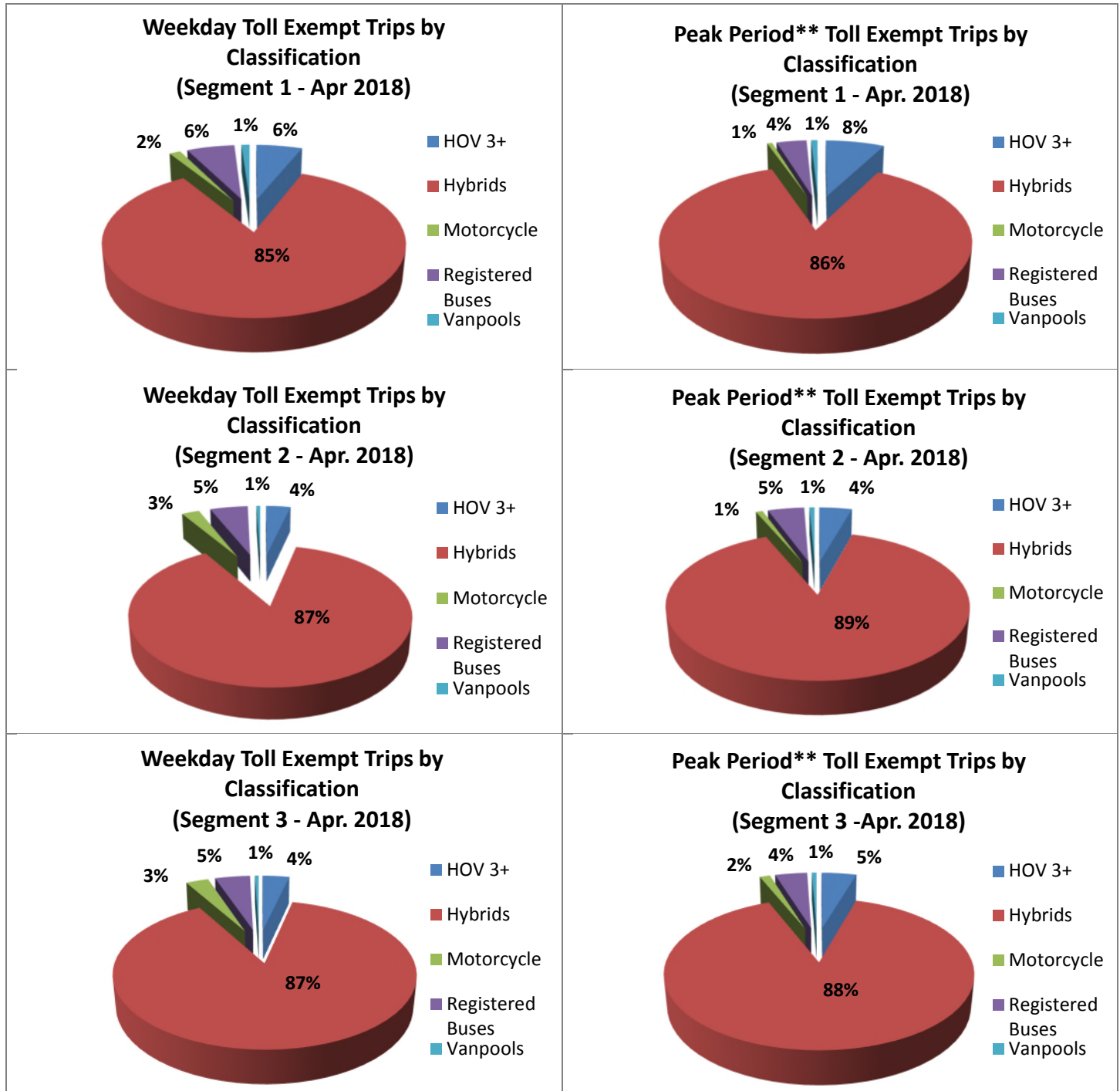
**95 Express Typical Toll by Hour - Southbound (Apr. 2018)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations increased to 8,803 through April 2018. Hybrids comprise 46% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 54%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 55% of all Hybrid trips occurred during the Peak Periods for April 2018.

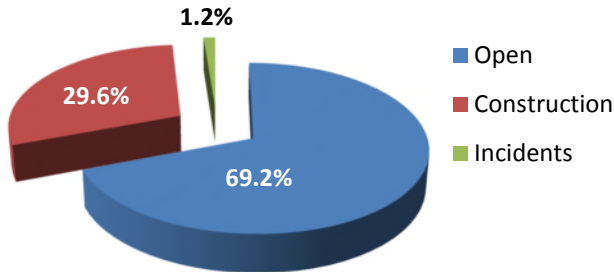


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



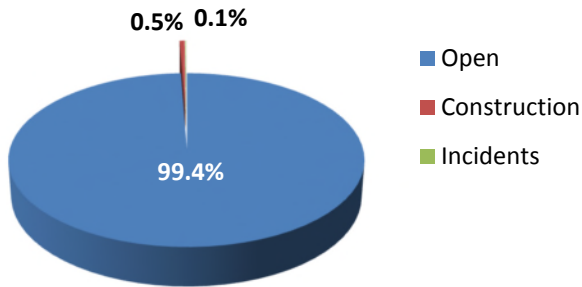
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - Apr. 2018)**



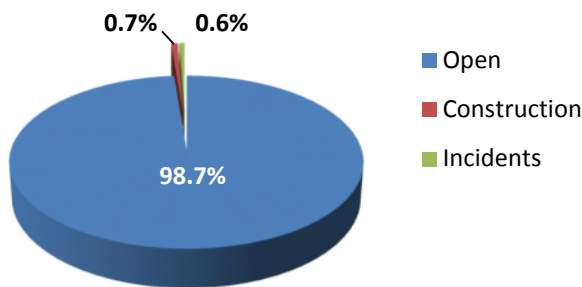
<b>Segment 1 (7 miles)</b>	
Amount Closed due to Construction (events)	<b>50</b>
Average Time Closed (hours):	8.5
Amount Closed due to Incident (events)	<b>55</b>
Average Time Closed (minutes):	19.3

**Express Lanes Facility Availability  
(Segment 2 - Apr. 2018)**



<b>Segment 2 (1 mile)</b>	
Amount Closed due to Construction (events)	<b>4</b>
Average Time Closed (hours):	1.9
Amount Closed due to Incident (events)	<b>3</b>
Average Time Closed (minutes):	18.7

**Express Lanes Facility Availability  
(Segment 3 - Apr. 2018)**



<b>Segment 3 (4 miles)</b>	
Amount Closed due to Construction (events)	<b>3</b>
Average Time Closed (hours):	3.4
Amount Closed due to Incident (events)	<b>17</b>
Average Time Closed (minutes):	28.1

**Note:** Data shown is for combined directions.