



95 Express Monthly Operations Report – April 2017

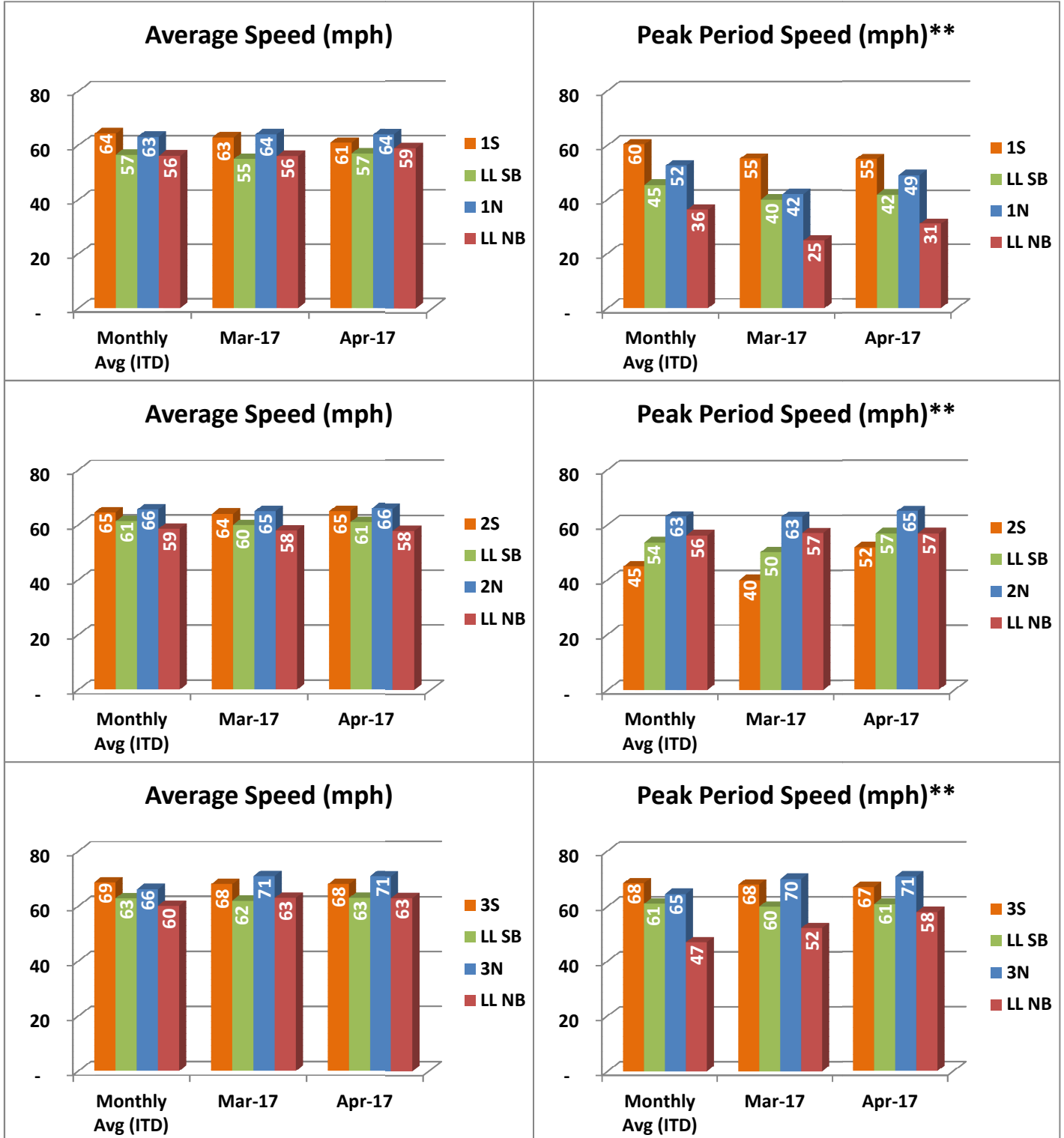
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 is in Broward County from Hallandale Beach Boulevard to Broward Boulevard with access from/to I-595 via the Stirling Road express lanes ingress/egress.

April 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)				Segment 3 (4 miles)					
	1S	1N	2S	2N	3S	3N	3S	3N				
Trips (vehicles)												
- ITD Trips**	77,658,373	83,073,901	4,762,193	4,009,893	4,018,740	3,638,082						
- FY 2016-2017 Total Trips	9,631,193	8,914,668	4,762,193	4,009,893	4,018,740	3,638,082						
- FY 2016-2017 Average Monthly Trips	963,119	891,467	680,313	572,842	574,106	519,726						
- Total Trips for Month	↓ 926,364	↓ 870,212	↓ 673,481	↓ 544,229	↓ 572,368	↓ 492,578						
- FY 2016-2017 Average Exempt Monthly Trips	37,216	35,219	21,796	19,146	15,856	13,426						
- Total Exempt Trips for Month	↓ 36,906	↑ 35,417	↑ 22,572	↑ 19,965	↑ 17,028	↑ 13,952						
Revenue												
- ITD Revenue**	\$ 76,468,424	\$ 94,609,404	\$ 2,366,244	\$ 1,619,761	\$ 1,632,349	\$ 1,632,349						
- FY 2016-2017 Revenue	\$ 12,144,375	\$ 15,432,720	\$ 2,366,244	\$ 1,619,761	\$ 1,632,349	\$ 3,264,699						
- Total Revenue for Month	\$ 1,331,720	\$ 1,774,229	\$ 327,859	\$ 241,328	\$ 253,536	\$ 218,751						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.50	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.85	\$2.78	\$0.54	\$0.48	\$0.48	\$0.47						
- Average Peak Period*	\$3.00	\$7.02	\$0.69	\$0.46	\$0.46	\$0.47						
- Average Weekend	\$0.76	\$0.55	\$0.49	\$0.49	\$0.49	\$0.49						
- Average Off Peak	\$1.42	\$1.59	\$0.51	\$0.48	\$0.48	\$0.47						
- 85th Percentile	\$3.50	\$7.00	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2016-2017 Average Weekday	34,833	31,957	24,735	20,787	21,887	19,694						
- Average Weekday for Month	↑ 34,910	↑ 33,359	↑ 25,071	↑ 20,951	↑ 23,308	↑ 21,174						
- FY 2016-2017 Average Peak Period*	9,115	7,419	5,068	4,774	4,247	4,661						
- Average Peak Period* for Month	↑ 9,280	↑ 7,874	↓ 5,011	↑ 4,910	↑ 4,407	↑ 4,970						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	64	56	64	57	65	61	66	59	69	63	66	60
- Average Weekday for Month	61	57	64	59	65	61	66	58	68	63	71	63
- FY 2016-2017 Average Peak Period*	56	40	45	27	45	54	63	56	68	61	65	47
- Average Peak Period* for Month	55	42	49	31	52	57	65	57	67	61	71	58
ITD Average Operated Above 45 MPH	99.6%	97.9%	94.9%	99.8%	99.9%	99.8%			99.9%		99.8%	
FY 2016-2017 Avg. Operated Above 45 MPH	99.0%	94.7%	94.9%	99.8%	99.9%	99.8%			99.9%		99.8%	
Operated Above 45 MPH for Month	↑ 99.2%	↑ 95.4%	↑ 96.7%	↑ 99.9%	↓ 99.8%	↑ 99.96%						
Remained Open to Motorists during Month	74.9%	77.9%	99.6%	96.7%	96.5%	89.8%						
Closed due to Planned Construction	22.5%	19.9%	0.2%	3.2%	3.0%	9.6%						
Closed due to Non-recurring Events (<5% Target)	2.6%	2.2%	0.2%	0.1%	0.5%	0.6%						

  Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

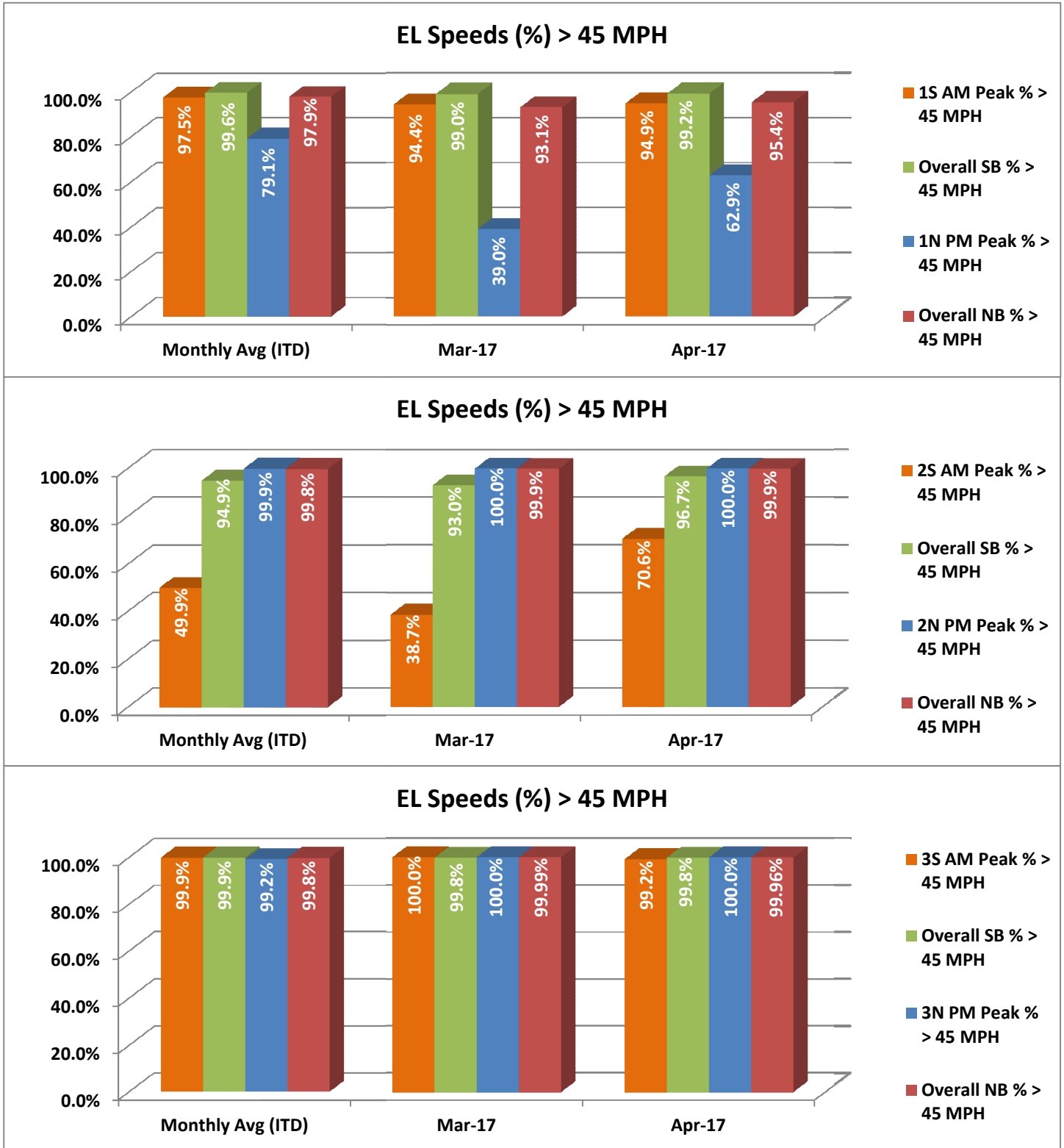
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

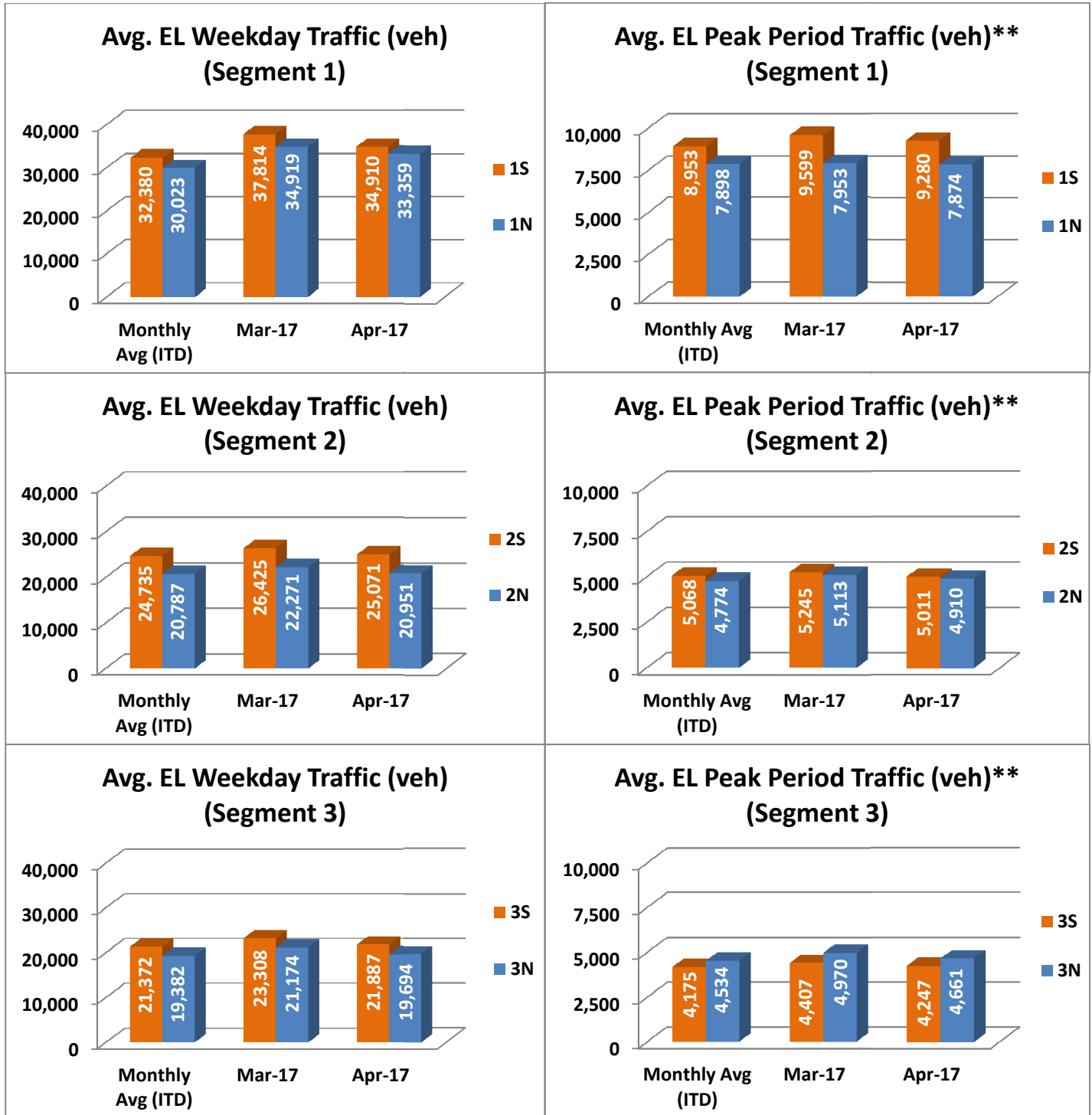
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

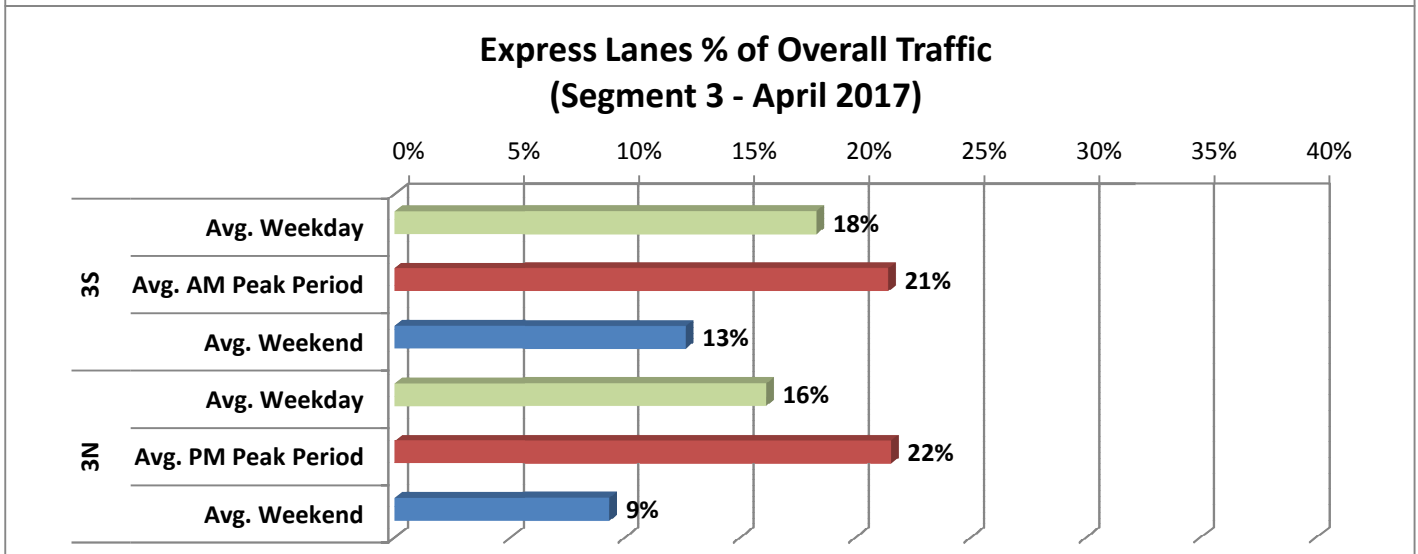
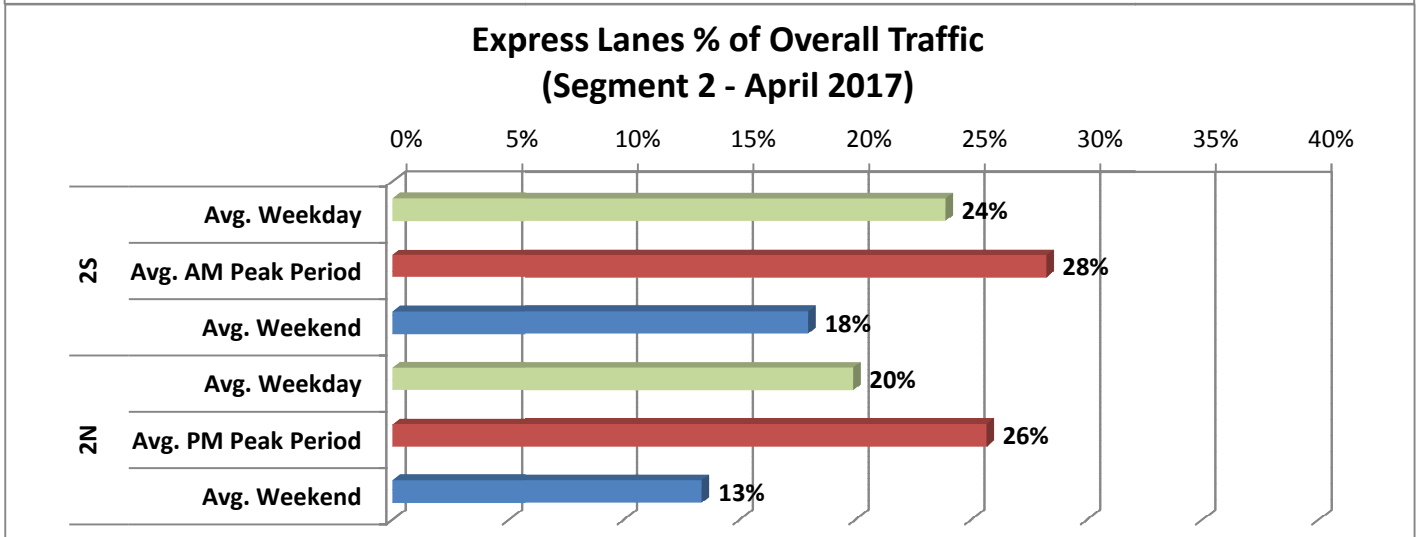
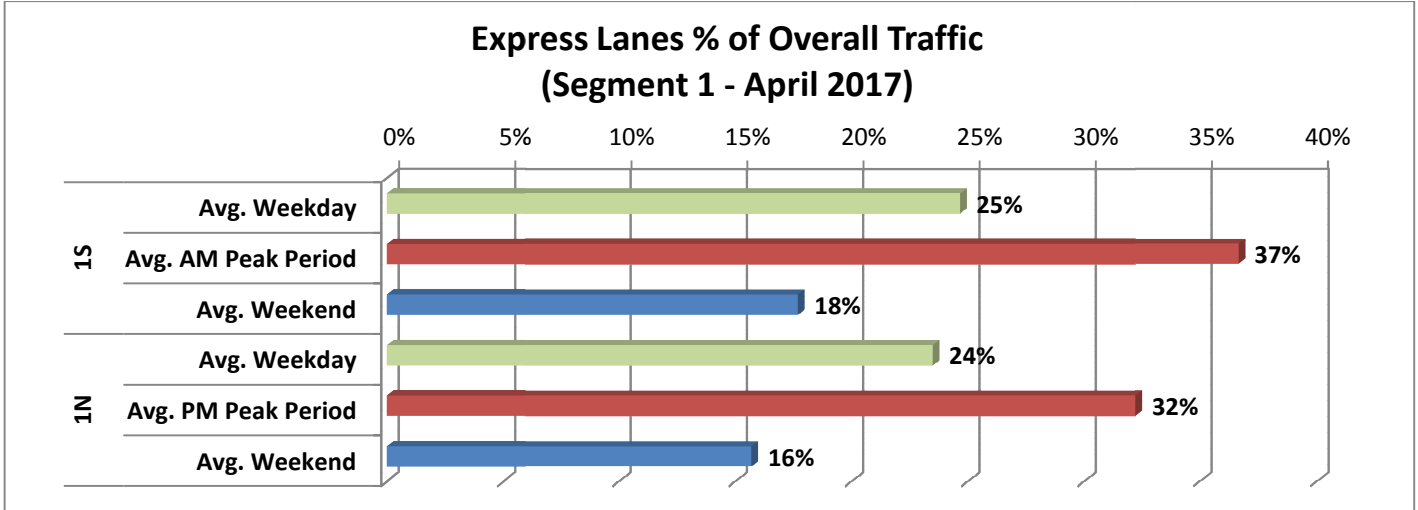
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NOTE: ITD = Inception to Date

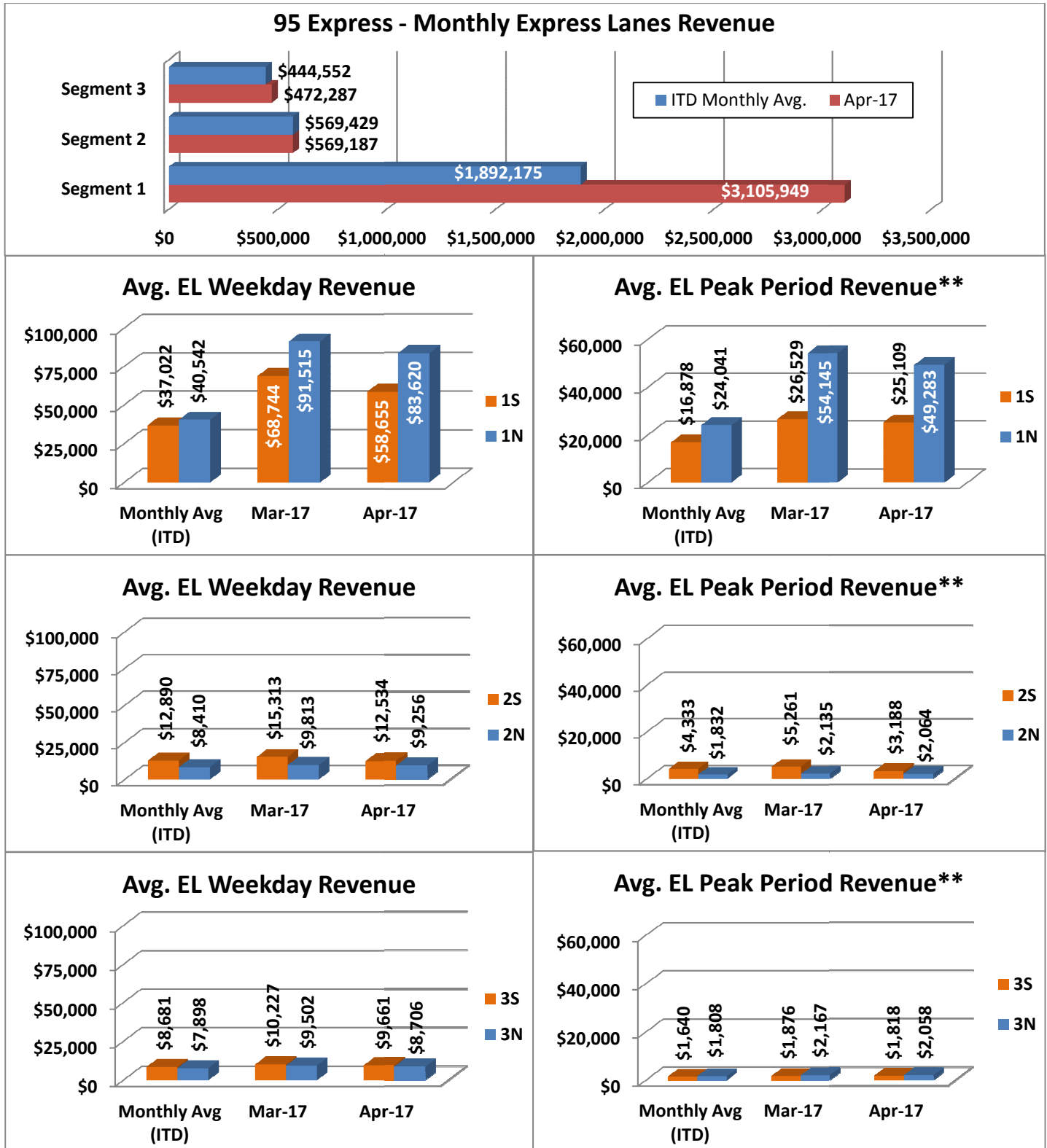
Operations/Traffic Statistics - Volume Data

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Revenue Statistics

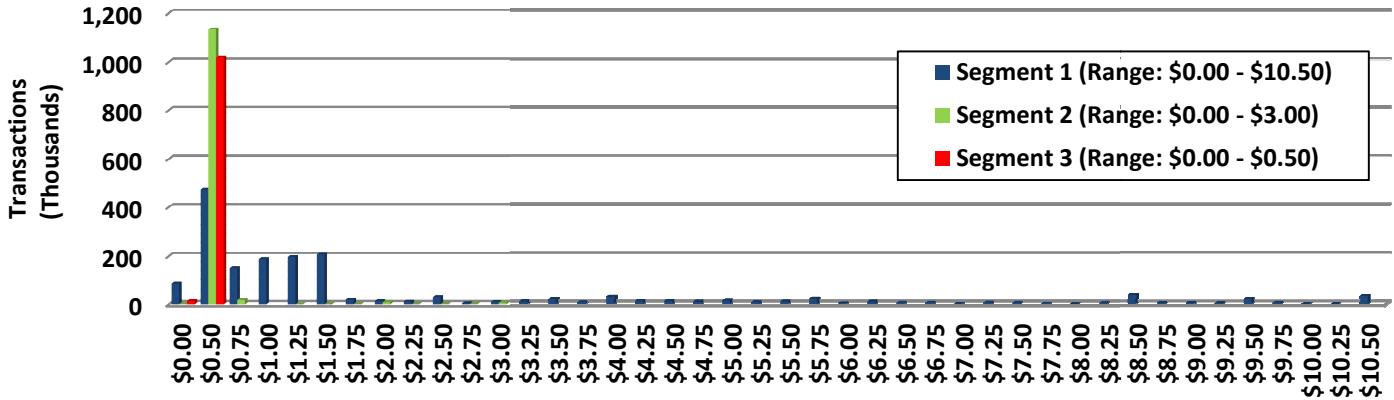
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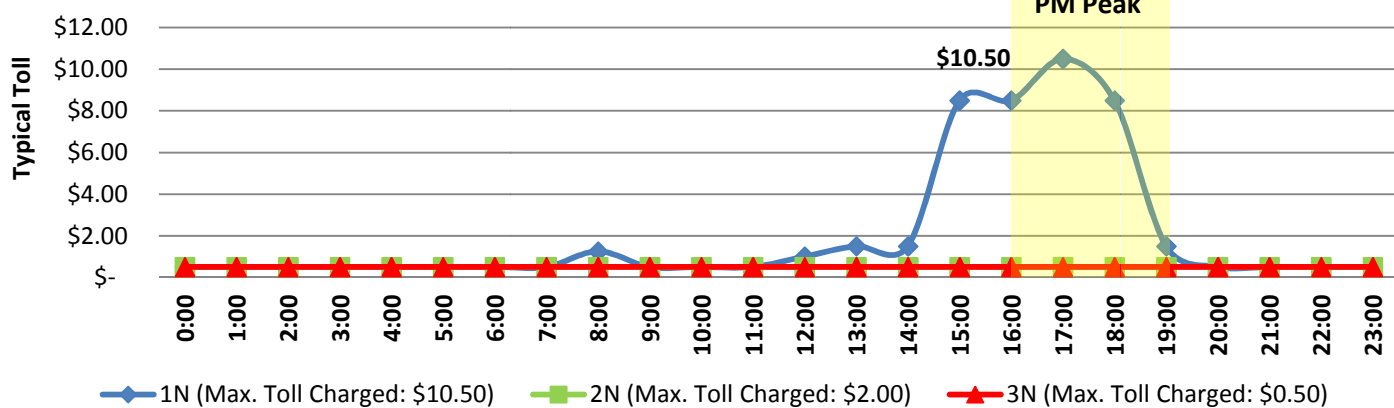
NOTE: ITD = Inception to Date

Tolls Statistics

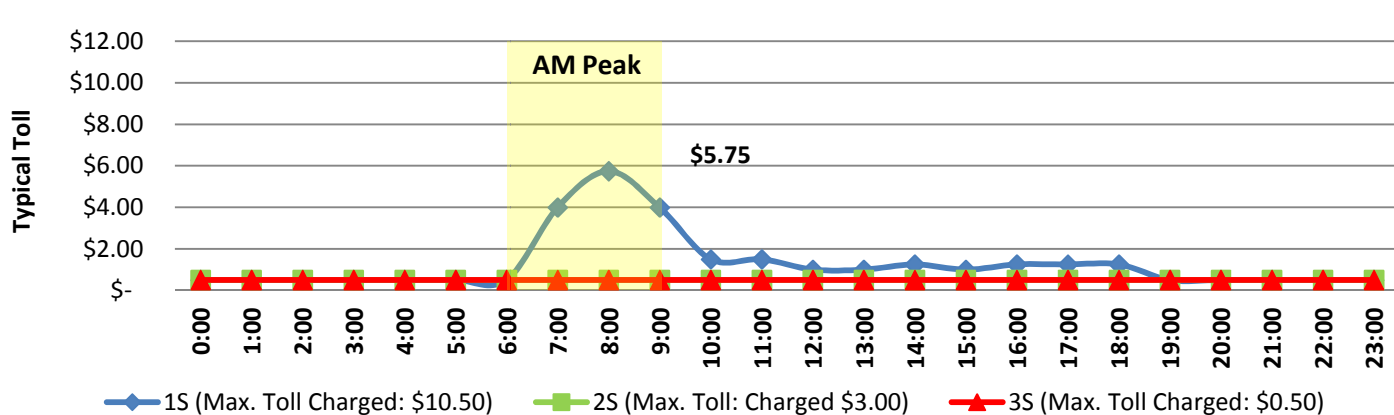
Express Lanes Total Transactions by Toll Amount Charged (April 2017)



95 Express Typical Toll by Hour - Northbound (April 2017)



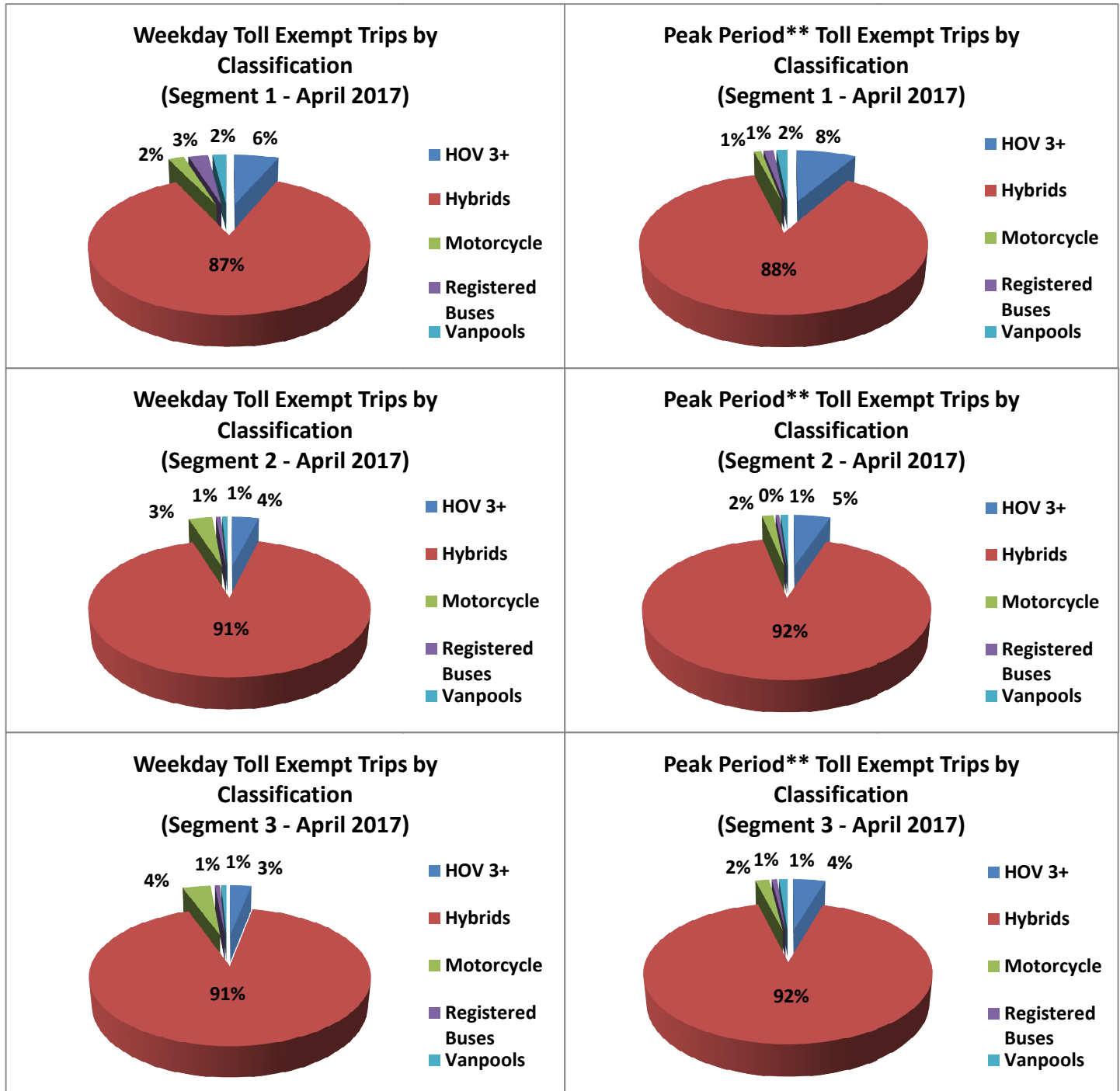
95 Express Typical Toll by Hour - Southbound (April 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

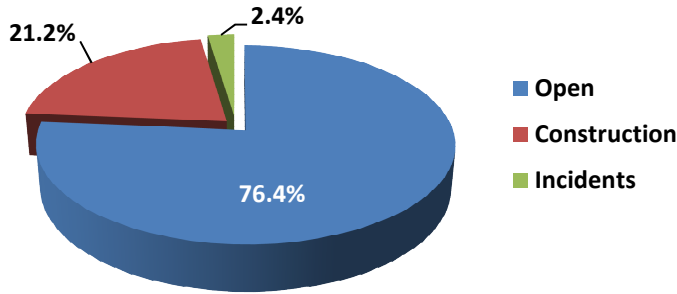
The total exempt vehicle registrations increased to 9,157 through April 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for April 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

Facility Availability

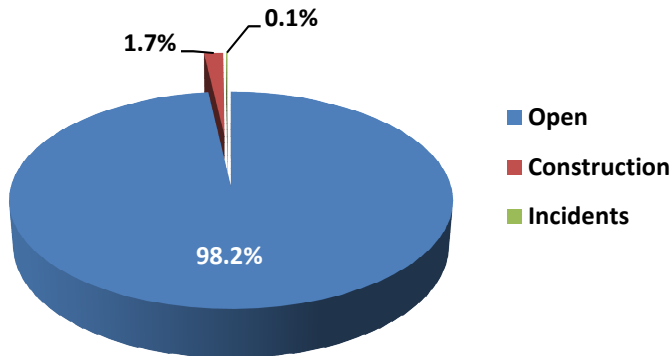
**Express Lanes Facility Availability
(Segment 1 - April 2017)**



Segment 1 (7 miles)

Amount Closed due to Construction	38
Average Time Closed (hours):	8.0
Amount Closed due to Incident	65
Average Time Closed (minutes):	32

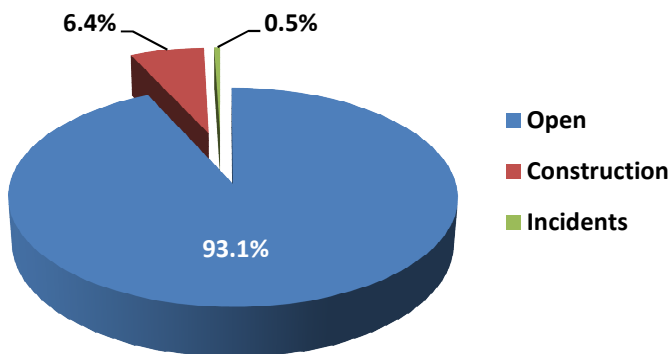
**Express Lanes Facility Availability
(Segment 2 - April 2017)**



Segment 2 (1 mile)

Amount Closed due to Construction	3
Average Time Closed (hours):	8.1
Amount Closed due to Incident	4
Average Time Closed (minutes):	32

**Express Lanes Facility Availability
(Segment 3 - April 2017)**



Segment 3 (4 miles)

Amount Closed due to Construction	17
Average Time Closed (hours):	5.4
Amount Closed due to Incident	15
Average Time Closed (minutes):	30

Note: Data shown is for combined directions.