



95 Express Monthly Operations Report – August 2017

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

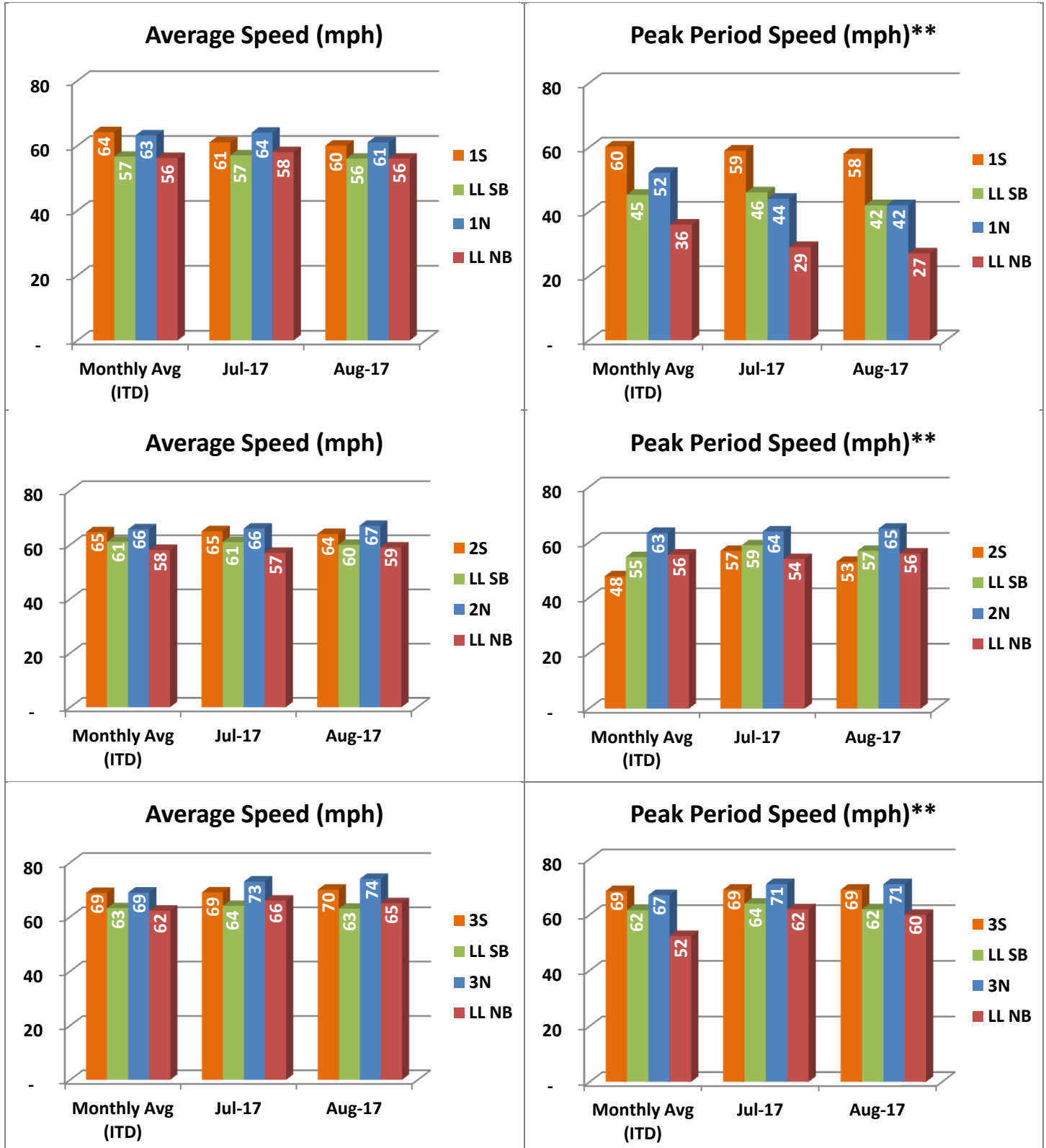
August 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	81,443,144	86,899,198	7,447,094	6,336,167	6,278,060	5,566,424						
- FY 2017-2018 Total Trips	1,874,488	2,001,640	1,340,723	1,177,115	1,123,223	954,806						
- FY 2017-2018 Average Monthly Trips	937,244	1,000,820	670,362	588,558	561,612	477,403						
- Total Trips for Month	↑ 941,558	↑ 1,004,431	↑ 682,653	↑ 588,658	↑ 586,631	↑ 484,108						
- FY 2017-2018 Average Exempt Monthly Trips	38,653	37,597	23,404	21,305	16,951	14,197						
- Total Exempt Trips for Month	↑ 40,772	↑ 39,496	↑ 24,992	↑ 22,408	↑ 18,285	↑ 14,959						
Revenue												
- ITD Revenue**	\$ 81,571,994	\$ 101,595,072	\$ 3,633,900	\$ 2,562,543	\$ 2,632,912	\$ 2,270,159						
- FY 2017-2018 Revenue	\$ 2,440,923	\$ 3,501,599	\$ 622,661	\$ 436,754	\$ 496,946	\$ 356,019						
- Total Revenue for Month	\$ 1,261,885	\$ 1,858,675	\$ 321,526	\$ 206,488	\$ 258,502	\$ 176,073						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.67	\$2.83	\$0.53	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$2.51	\$7.18	\$0.62	\$0.46	\$0.46	\$0.47						
- Average Weekend	\$0.61	\$0.07	\$0.49	\$0.05	\$0.49	\$0.06						
- Average Off Peak	\$1.36	\$1.60	\$0.50	\$0.48	\$0.48	\$0.48						
- 85th Percentile	\$3.00	\$7.00	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2017-2018 Average Weekday	33,992	32,400	24,151	20,234	20,849	16,881						
- Average Weekday for Month	↓ 33,907	↓ 32,116	↑ 24,408	↓ 20,067	↑ 21,358	↑ 17,043						
- FY 2017-2018 Average Peak Period*	8,934	7,390	4,926	4,569	4,028	3,743						
- Average Peak Period* for Month	↑ 9,090	↑ 7,518	↑ 5,074	↑ 4,657	↑ 4,218	↑ 3,883						
Speed (mph) (EL Target ? 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	61	57	63	57	65	61	67	58	70	64	74	66
- Average Weekday for Month	60	56	61	56	64	60	67	59	70	63	74	65
- FY 2017-2018 Average Peak Period*	59	44	43	28	55	58	65	55	69	63	71	61
- Average Peak Period* for Month	58	42	42	27	53	57	65	56	69	62	71	60
ITD Average Operated Above 45 MPH	99.6%		97.7%		96.0%		99.8%		99.9%		99.7%	
FY 2017-2018 Avg. Operated Above 45 MPH	99.2%		93.1%		98.2%		99.8%		99.8%		99.4%	
Operated Above 45 MPH for Month	↓ 99.1%	↓ 92.0%	↓ 97.7%	↓ 99.7%	↓ 99.7%	↓ 99.7%	↓ 99.7%	↓ 99.1%	↓ 99.7%	↓ 99.1%	↓ 99.1%	↓ 99.1%
Remained Open to Motorists during Month	71.7%		82.4%		97.7%		98.1%		99.4%		99.4%	
Closed due to Planned Construction	25.4%		15.1%		2.1%		1.8%		0.5%		0.1%	
Closed due to Non-recurring Events (<5% Target)	2.9%		2.5%		0.2%		0.1%		0.1%		0.5%	

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

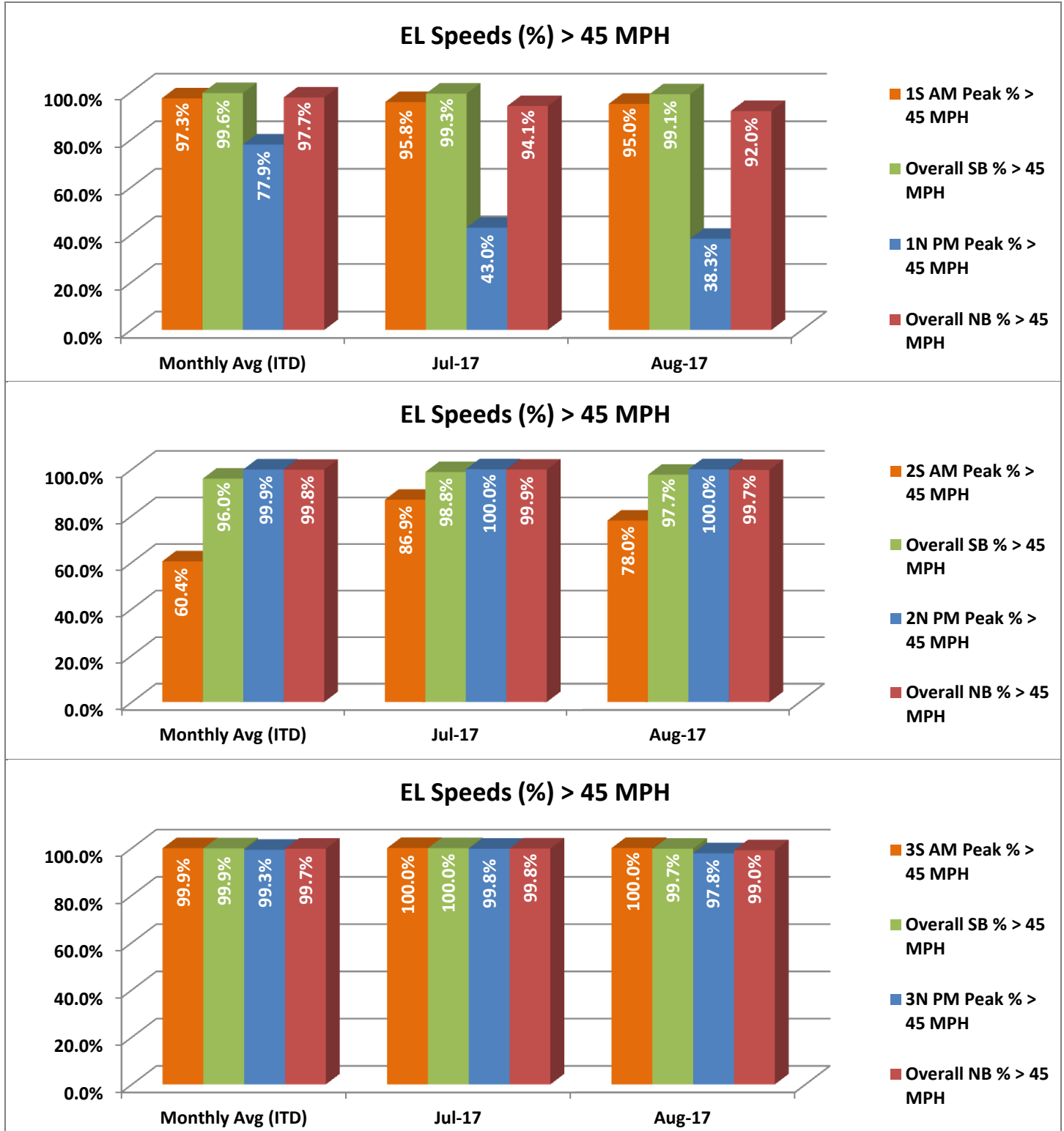
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

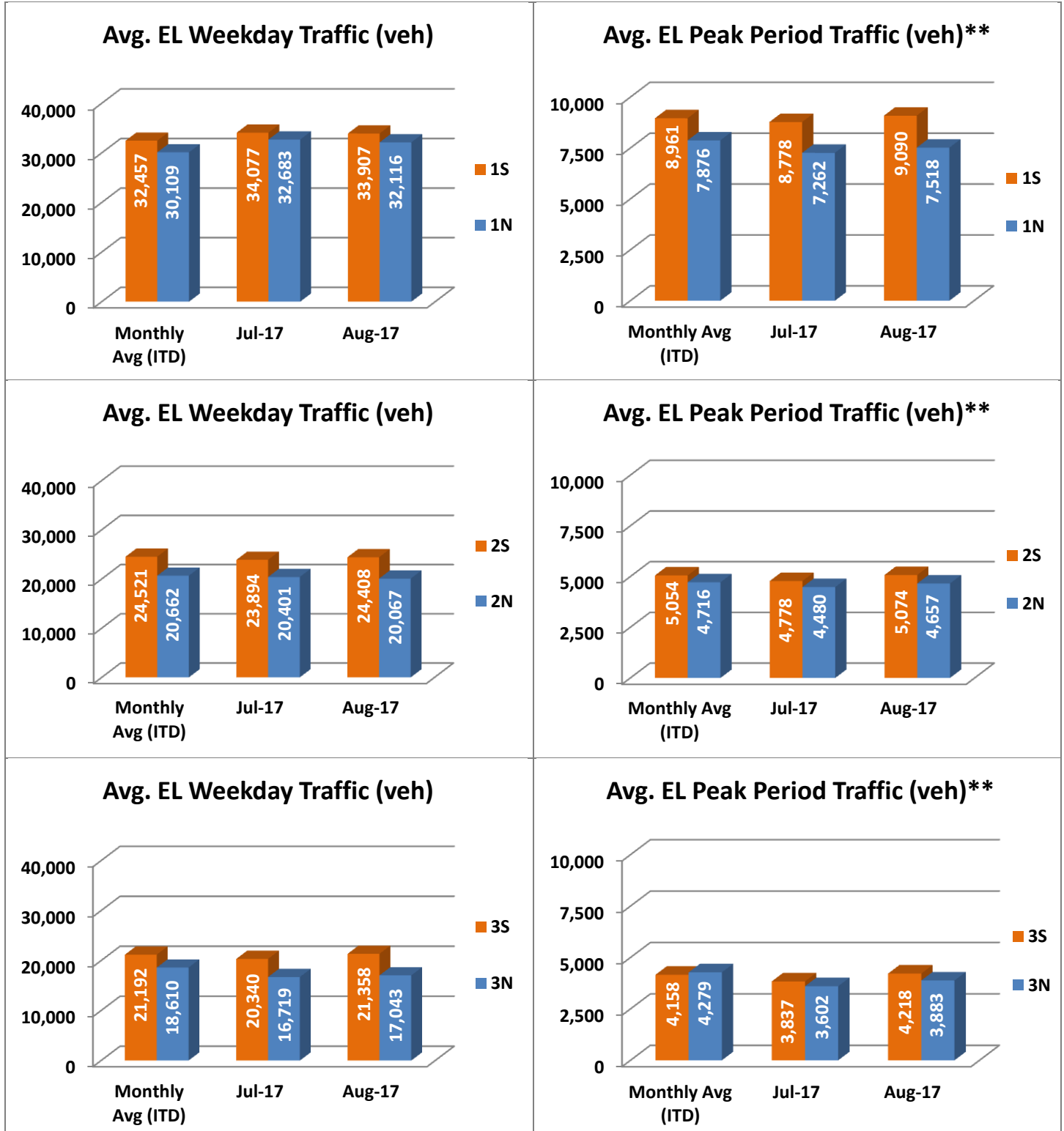
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

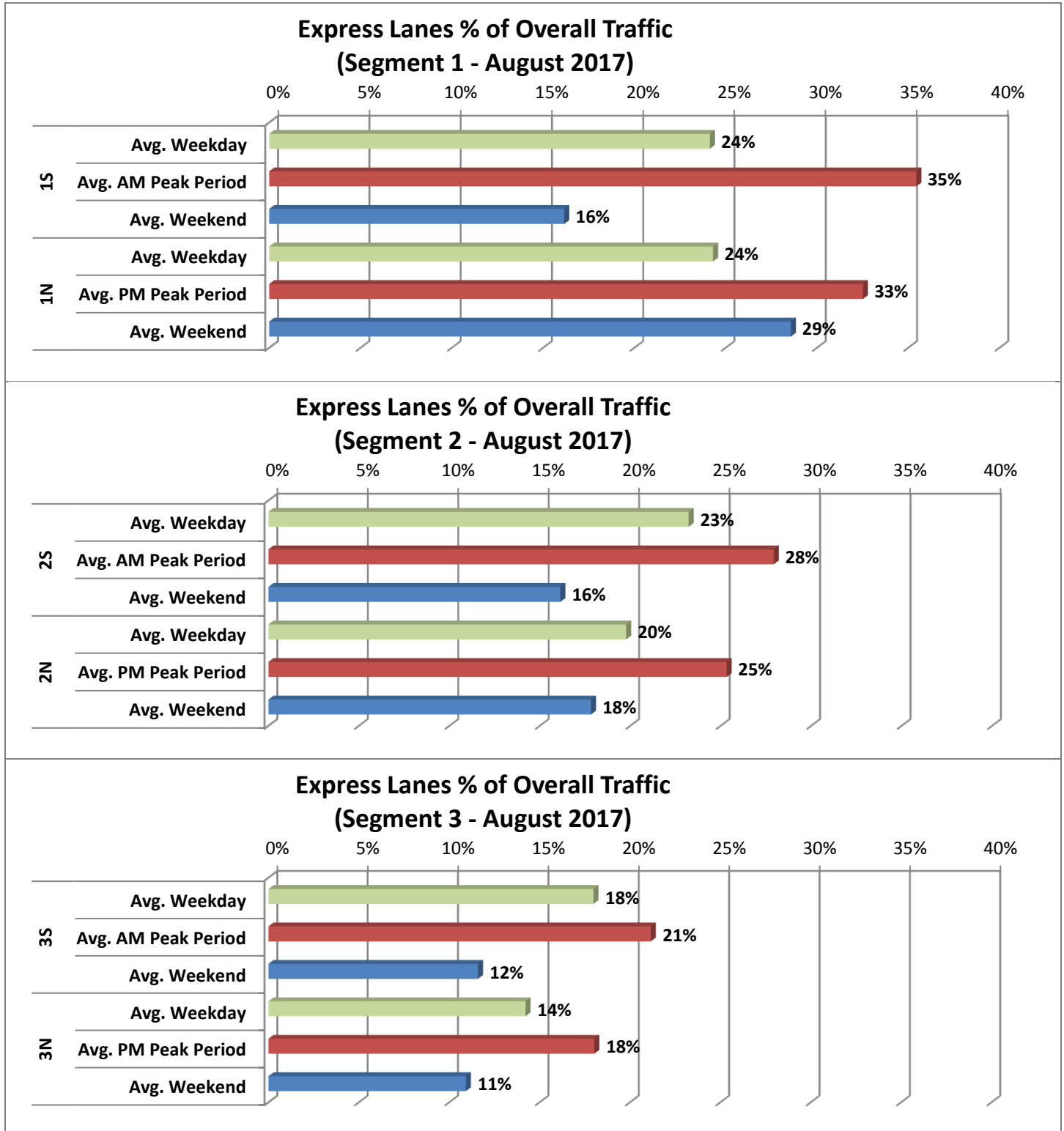
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

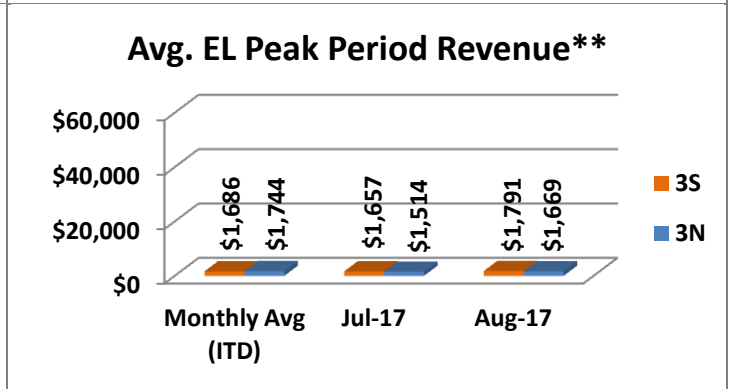
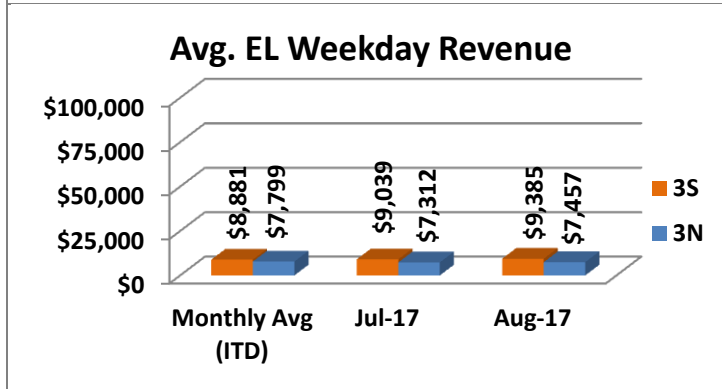
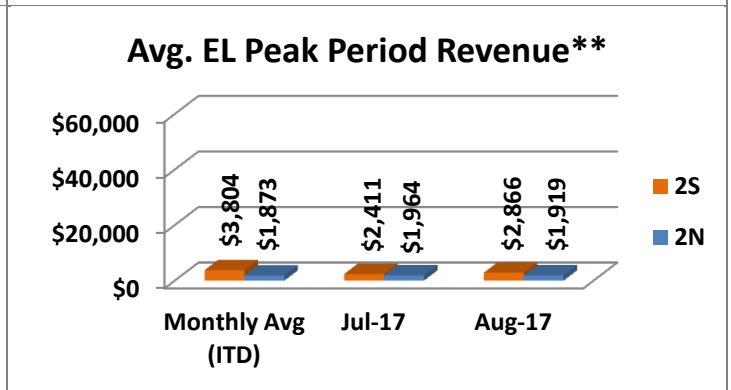
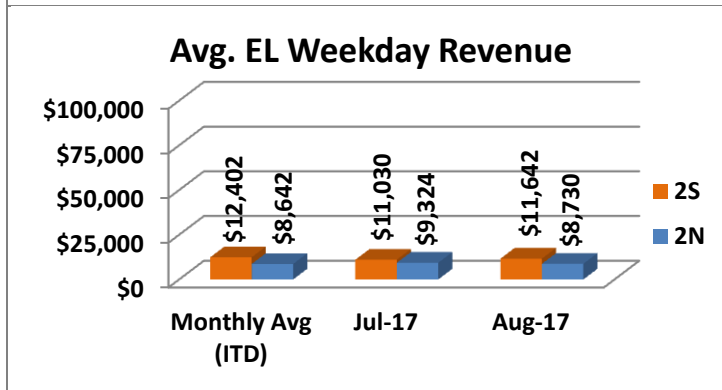
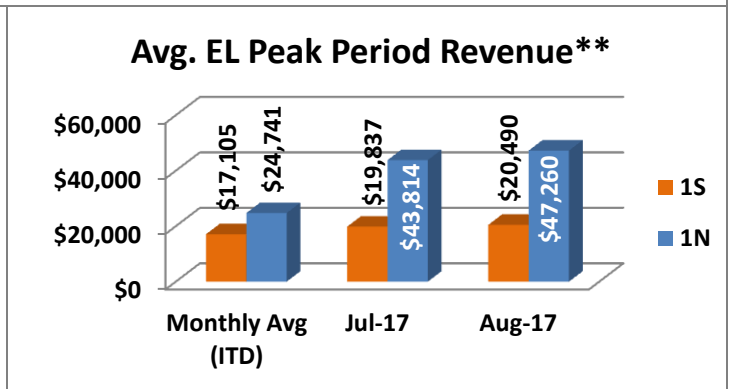
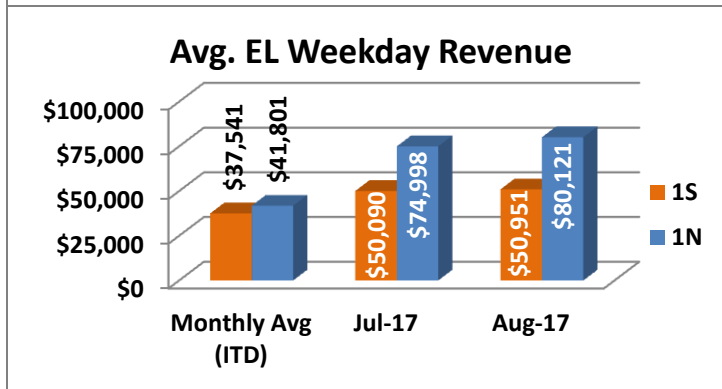
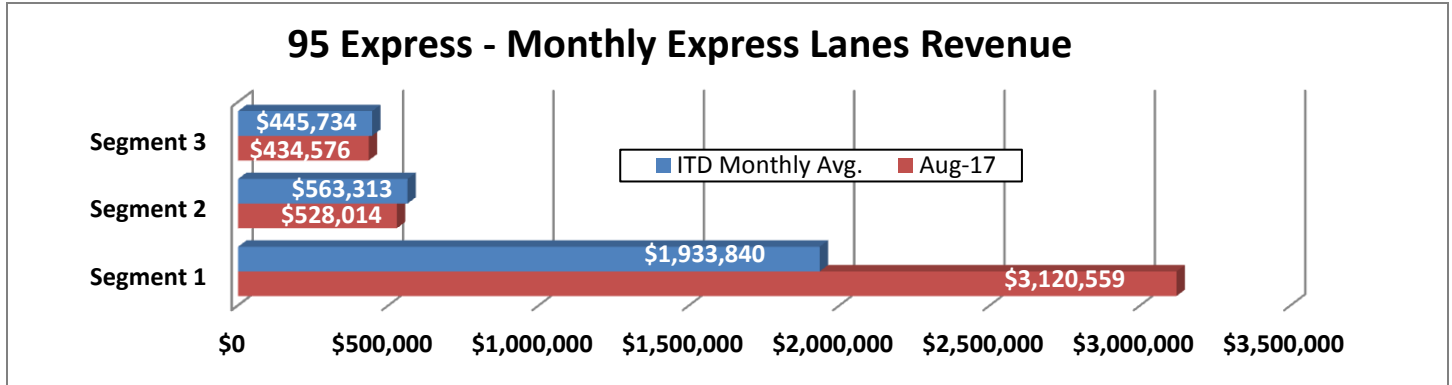
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

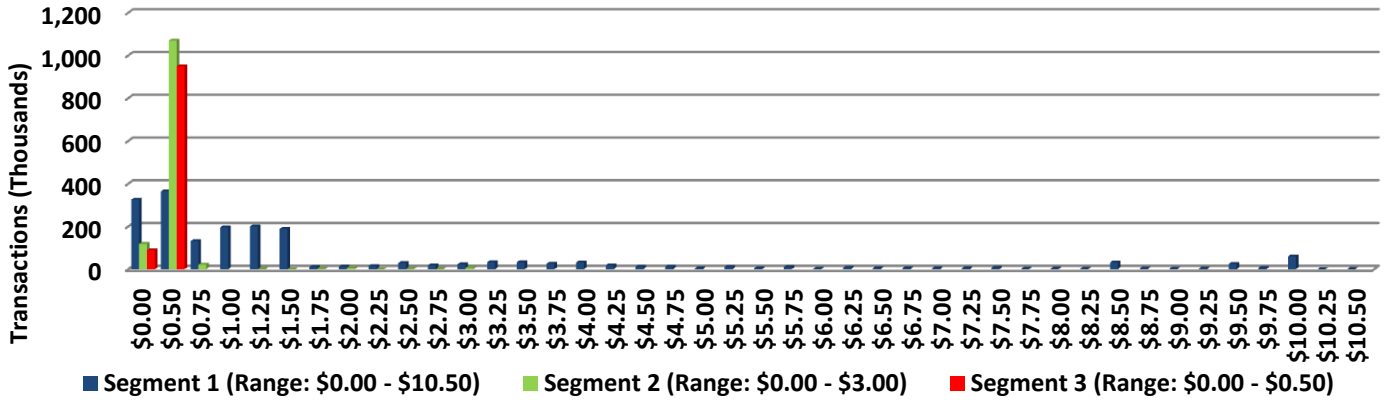
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



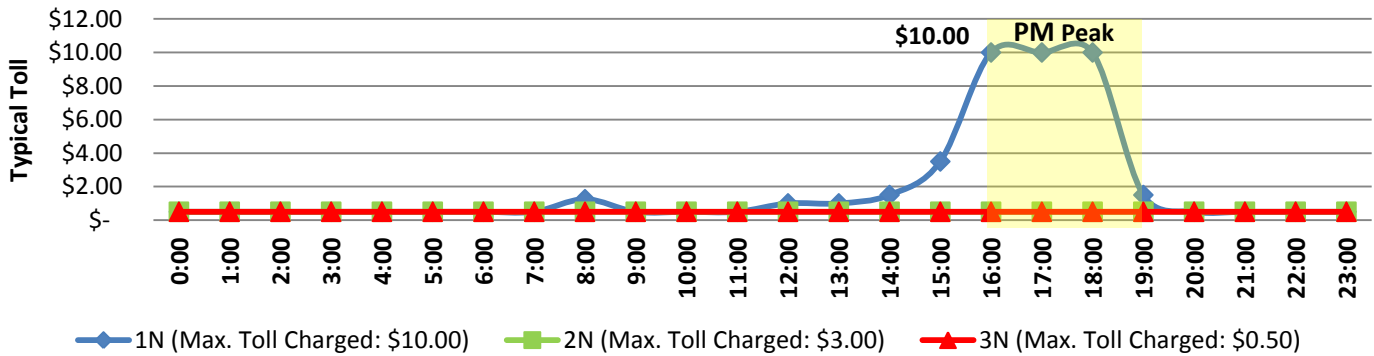
NOTE: ITD = Inception to Date

Tolls Statistics

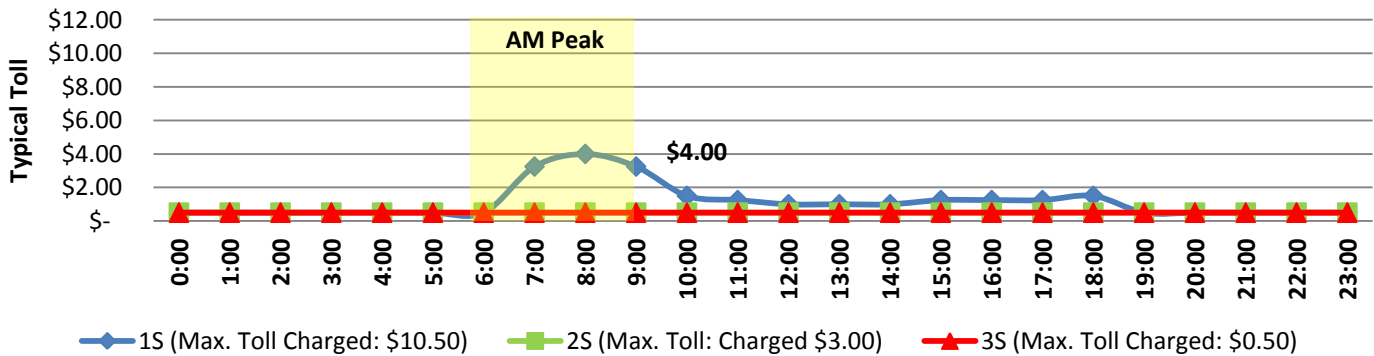
Express Lanes Total Transactions by Toll Amount Charged (August 2017)



95 Express Typical Toll by Hour - Northbound (August 2017)



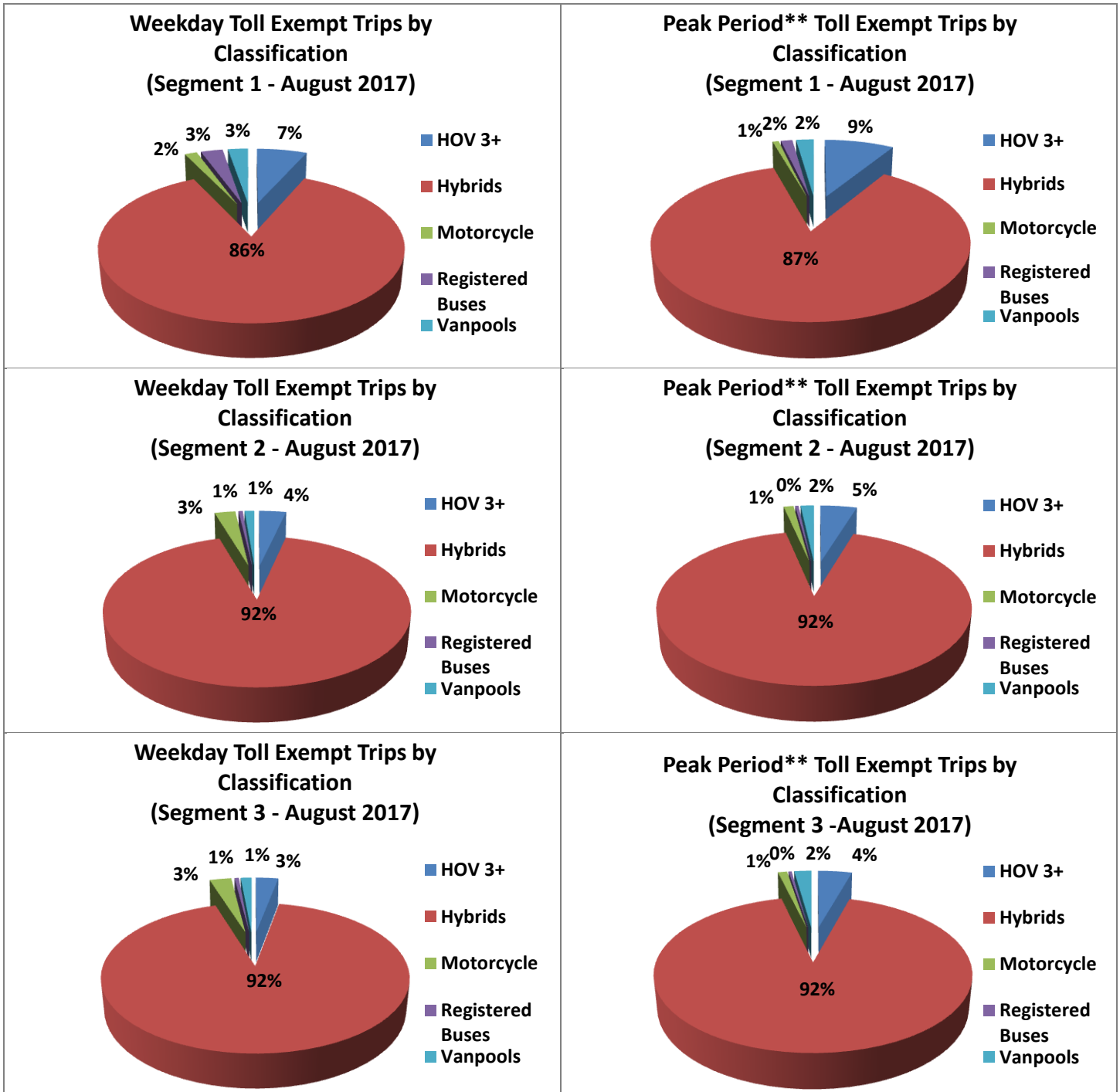
95 Express Typical Toll by Hour - Southbound (August 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

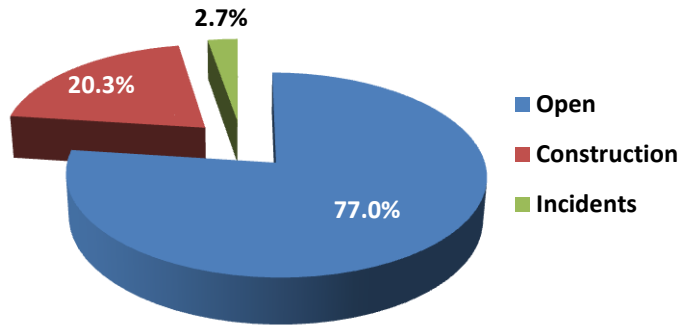
The total exempt vehicle registrations decreased to 9,112 through August 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 50% of all Hybrid trips occurred during the Peak Periods for August 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

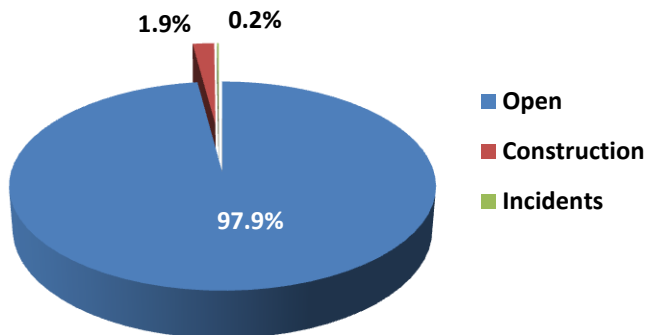
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - August 2017)**



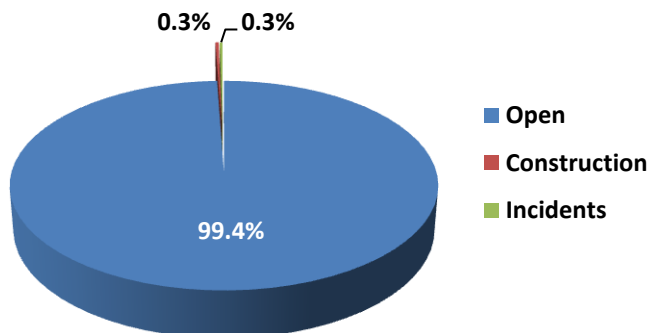
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	43
Average Time Closed (hours):	7.0
Amount Closed due to Incident (events)	70
Average Time Closed (minutes):	34

**Express Lanes Facility Availability
(Segment 2 - August 2017)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	9
Average Time Closed (hours):	3.2
Amount Closed due to Incident (events)	6
Average Time Closed (minutes):	22

**Express Lanes Facility Availability
(Segment 3 - August 2017)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	1.5
Amount Closed due to Incident (events)	10
Average Time Closed (minutes):	24

Note: Data shown is for combined directions.