



## 95 Express Monthly Operations Report – December 2016

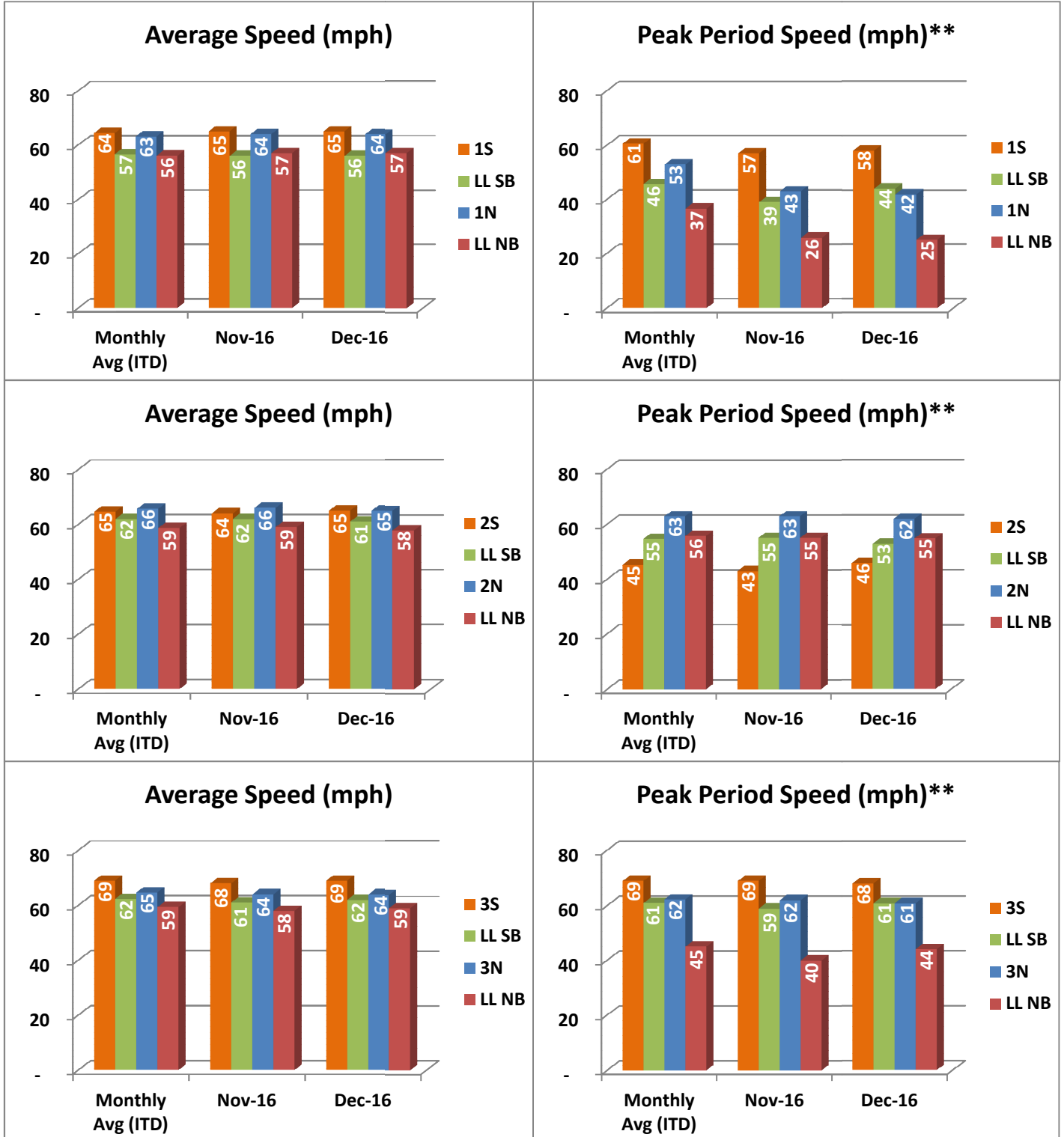
On October 16, 2016, 95 Express commenced tolling operations for Segments 2 and 3; starting at the Golden Glades Interchange (SR 826) in Miami-Dade County to Broward Boulevard in Broward County. This monthly report has been updated to include the key performance indicators of all three operating segments.

December 2016 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)	
	1S	1N	2S	2N	3S	3N
<b>Trips (vehicles)</b>						
- ITD Trips**	73,699,411	79,379,026	1,989,163	1,702,051	1,644,621	1,519,793
- FY 2016-2017 Total Trips	5,672,231	5,219,793	1,989,163	1,702,051	1,644,621	1,519,793
- FY 2016-2017 Average Monthly Trips	945,372	869,966	663,054	567,350	548,207	506,598
- <b>Total Trips for Month</b>	<b>↑ 993,738</b>	<b>↑ 908,702</b>	<b>↑ 684,049</b>	<b>↑ 572,026</b>	<b>↑ 571,157</b>	<b>↑ 508,692</b>
- FY 2016-2017 Average Exempt Monthly Trips	35,966	33,747	19,991	17,337	14,078	11,977
- <b>Total Exempt Trips for Month</b>	<b>↑ 36,525</b>	<b>↑ 34,099</b>	<b>↑ 20,607</b>	<b>↑ 17,763</b>	<b>↑ 14,508</b>	<b>↑ 12,172</b>
<b>Revenue</b>						
- ITD Revenue**	\$ 70,704,114	\$ 86,908,908	\$ 902,898	\$ 607,118	\$ 594,301	\$ 543,053
- FY 2016-2017 Revenue	\$ 6,380,065	\$ 9,506,453	\$ 902,898	\$ 607,118	\$ 594,301	\$ 543,053
- <b>Total Revenue for Month</b>	<b>\$ 1,249,434</b>	<b>\$ 1,755,571</b>	<b>\$ 361,225</b>	<b>\$ 245,848</b>	<b>\$ 244,330</b>	<b>\$ 214,836</b>
<b>Tolls</b>						
- <b>Range Charged for Month</b>	<b>\$0.00 - \$10.50</b>	<b>\$0.00 - \$10.50</b>	<b>\$0.00 - \$3.00</b>	<b>\$0.00 - \$3.00</b>	<b>\$0.00 - \$0.50</b>	<b>\$0.00 - \$0.50</b>
- <b>Average Weekday</b>	<b>\$1.63</b>	<b>\$2.71</b>	<b>\$0.62</b>	<b>\$0.49</b>	<b>\$0.48</b>	<b>\$0.47</b>
- <b>Average Peak Period*</b>	<b>\$2.66</b>	<b>\$7.07</b>	<b>\$1.09</b>	<b>\$0.47</b>	<b>\$0.47</b>	<b>\$0.46</b>
- <b>Average Weekend</b>	<b>\$0.72</b>	<b>\$0.56</b>	<b>\$0.50</b>	<b>\$0.49</b>	<b>\$0.49</b>	<b>\$0.49</b>
- <b>Average Off Peak</b>	<b>\$1.30</b>	<b>\$1.52</b>	<b>\$0.52</b>	<b>\$0.49</b>	<b>\$0.49</b>	<b>\$0.47</b>
- <b>85th Percentile</b>	<b>\$2.50</b>	<b>\$6.75</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>	<b>\$0.50</b>
<b>Volume (vehicles)</b>						
- FY 2016-2017 Average Weekday	33,963	30,879	23,956	20,334	20,338	18,531
- <b>Average Weekday for Month</b>	<b>↑ 35,475</b>	<b>↑ 31,945</b>	<b>↑ 24,540</b>	<b>↓ 20,318</b>	<b>↑ 21,017</b>	<b>↓ 18,455</b>
- FY 2016-2017 Average Peak Period*	8,905	7,105	4,969	4,652	4,035	4,291
- <b>Average Peak Period* for Month</b>	<b>↓ 8,792</b>	<b>↑ 7,307</b>	<b>↓ 4,747</b>	<b>↓ 4,561</b>	<b>↓ 3,850</b>	<b>↑ 4,303</b>
<b>Speed (mph) (EL Target ≥ 45 mph)</b>						
	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	65	56	65	57	65	62
- <b>Average Weekday for Month</b>	<b>65</b>	<b>56</b>	<b>64</b>	<b>57</b>	<b>65</b>	<b>61</b>
- FY 2016-2017 Average Peak Period*	57	41	45	28	45	55
- <b>Average Peak Period* for Month</b>	<b>58</b>	<b>44</b>	<b>42</b>	<b>25</b>	<b>46</b>	<b>53</b>
ITD Average Operated Above 45 MPH	99.6%	98.0%	95.0%	99.7%	100.0%	99.7%
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%	95.0%	95.0%	99.7%	100.0%	99.7%
<b>Operated Above 45 MPH for Month</b>	<b>↑ 99.3%</b>	<b>↓ 94.0%</b>	<b>↑ 95.5%</b>	<b>99.7%</b>	<b>100.0%</b>	<b>99.7%</b>
<b>Remained Open to Motorists during Month</b>	<b>92.6%</b>	<b>93.7%</b>	<b>99.4%</b>	<b>98.5%</b>	<b>98.2%</b>	<b>96.4%</b>
<b>Closed due to Planned Construction</b>	<b>6.1%</b>	<b>3.3%</b>	<b>0.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>1.0%</b>
<b>Closed due to Non-recurring Events (&lt;5% Target)</b>	<b>1.3%</b>	<b>3.0%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>2.6%</b>
Increase/Decrease vs. Fiscal Year (FY) Average			<b>Bold = Current Month's Values</b>			
<i>EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)</i>						
<i>**1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016</i>						
<i>All data shown is based on best available information at time of report.</i>						



## Operations/Traffic Statistics - Speed Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

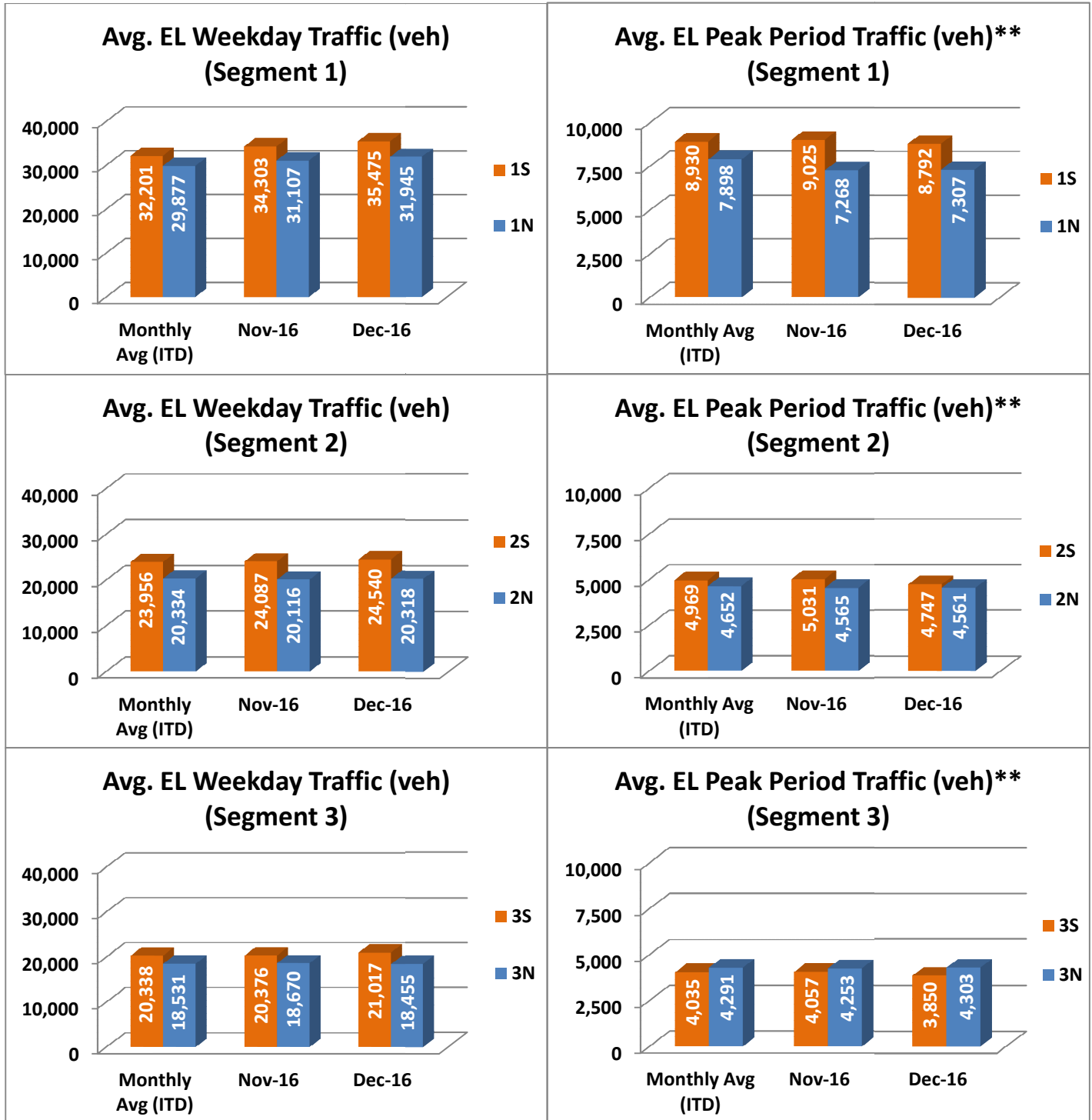
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

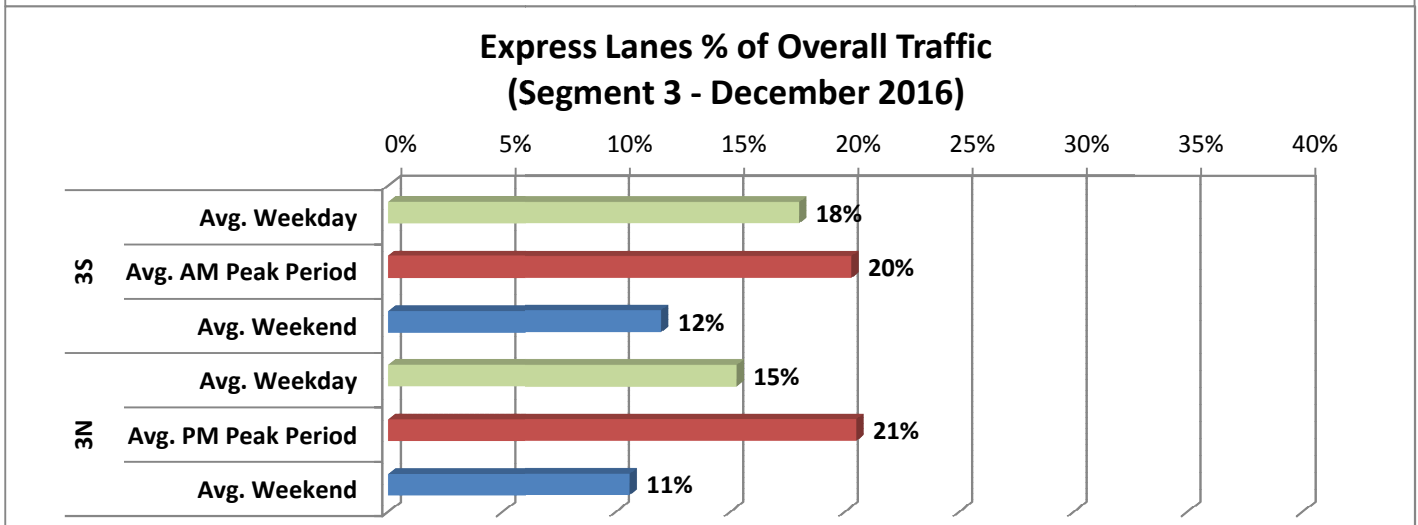
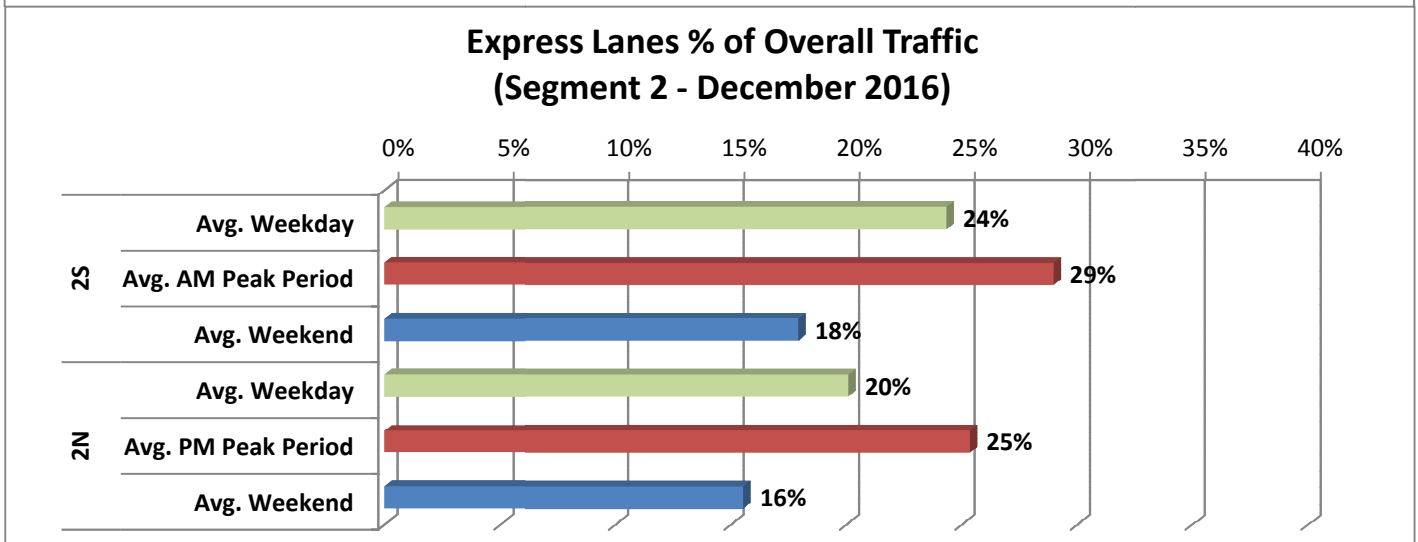
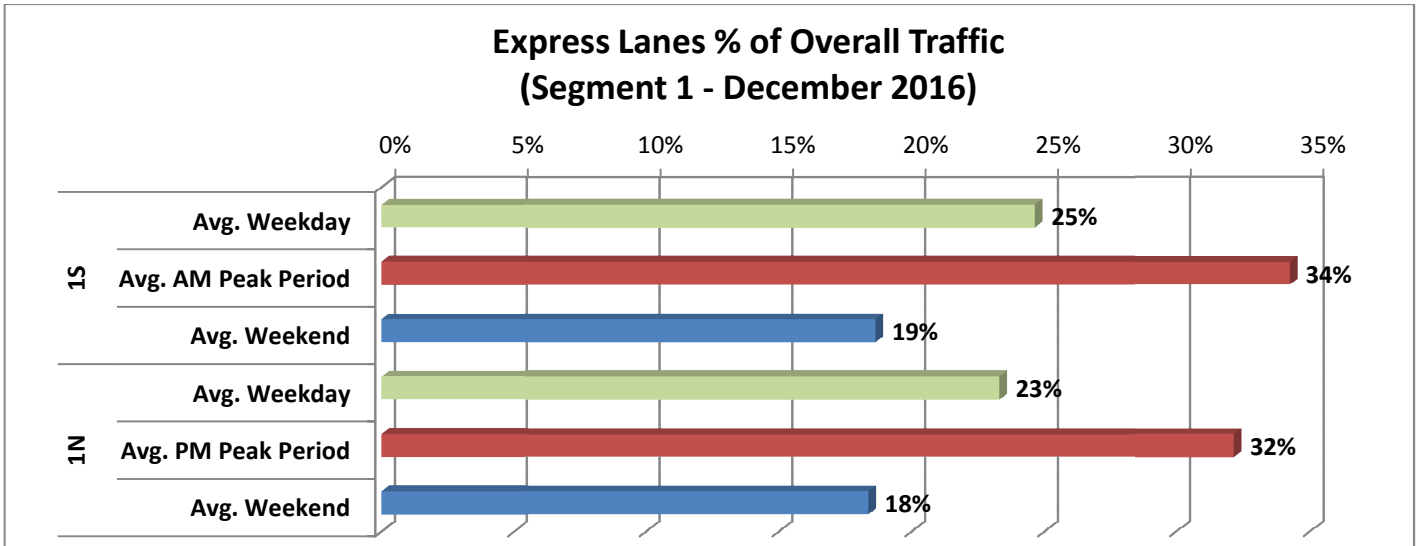
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NOTE: ITD = Inception to Date

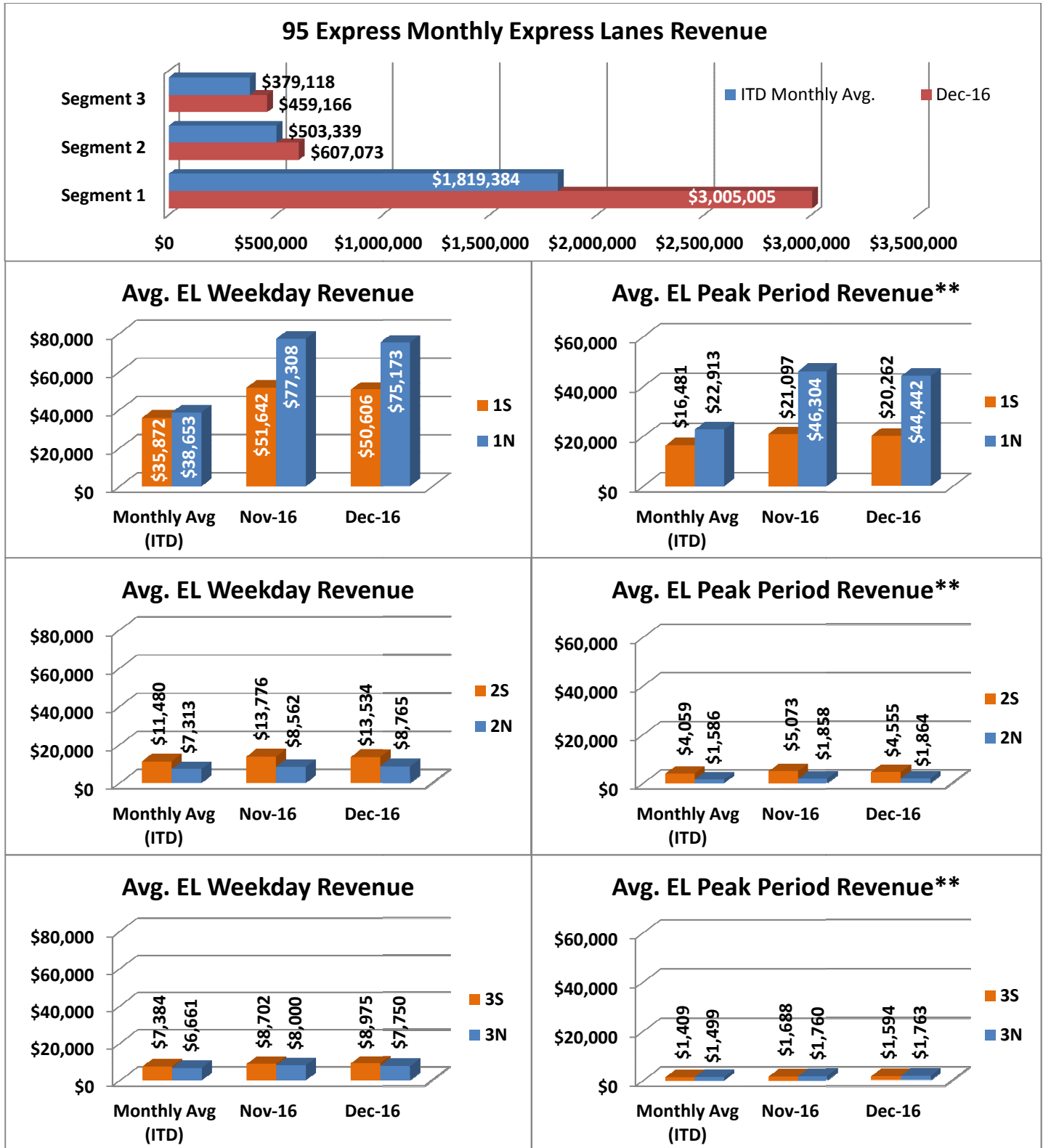
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# Revenue Statistics

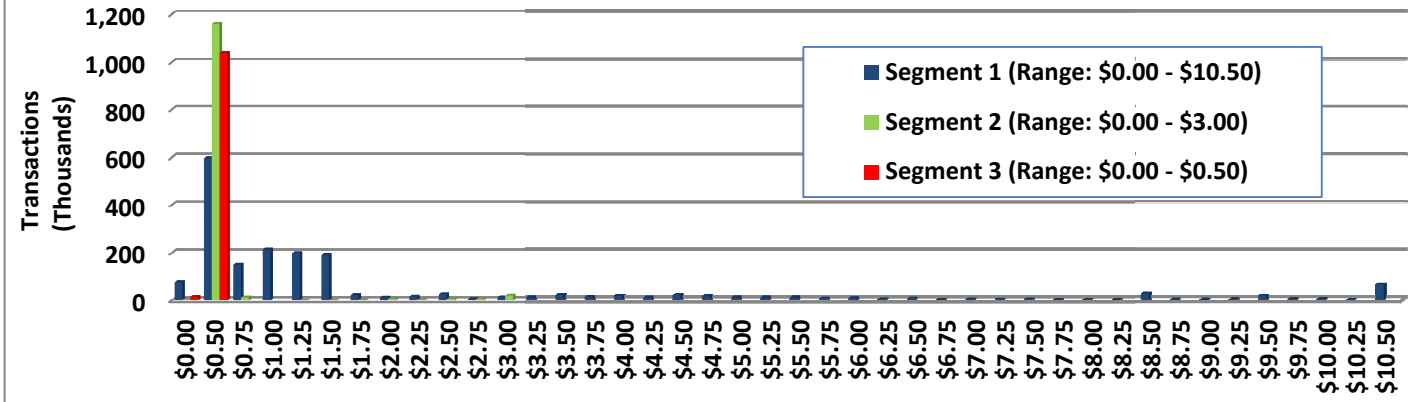
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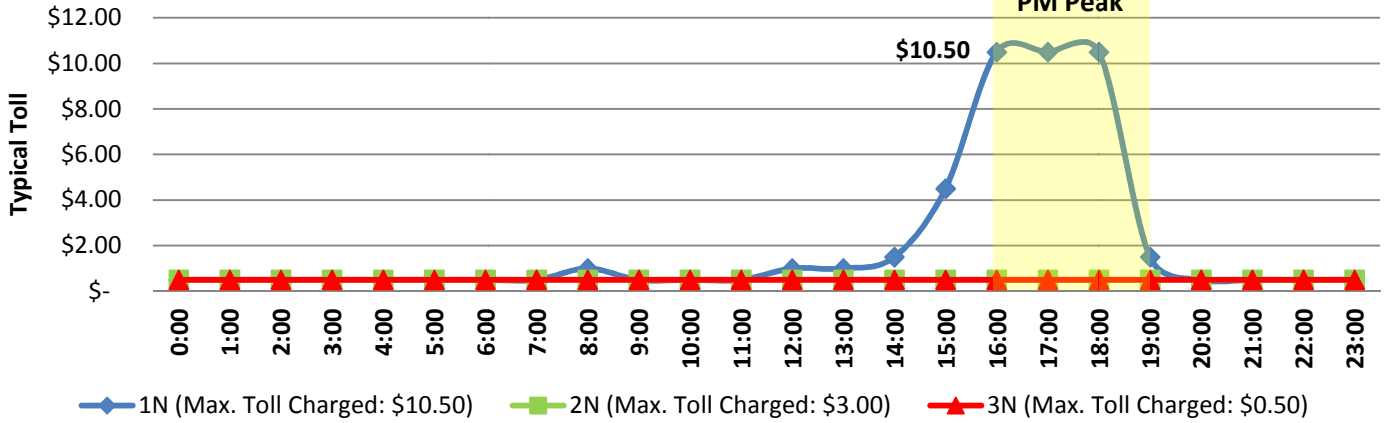
NOTE: ITD = Inception to Date

# Tolls Statistics

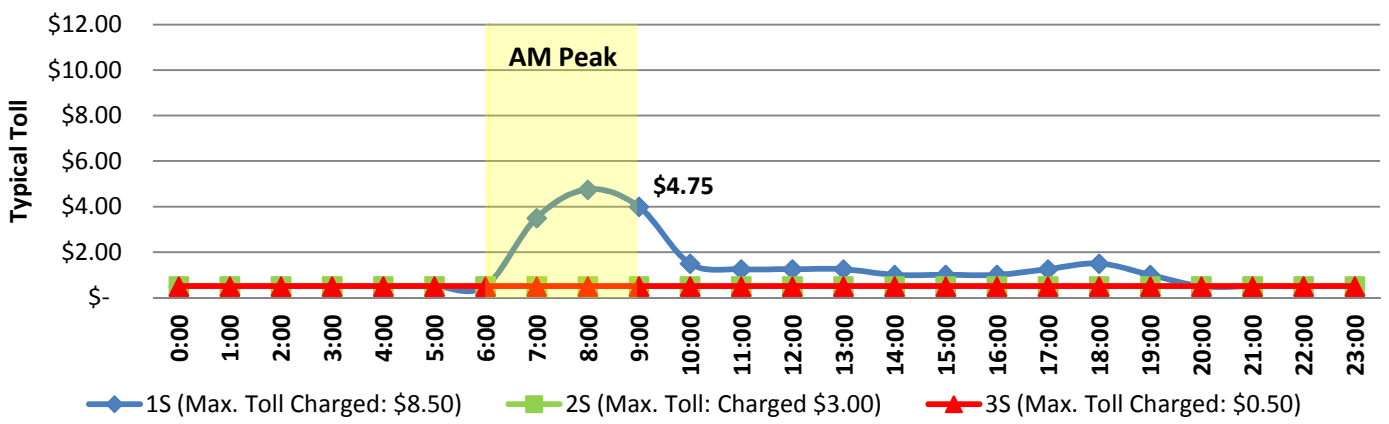
**Express Lanes Total Transactions by Toll Amount Charged (December 2016)**



**95 Express Typical Toll by Hour - Northbound (December 2016)**



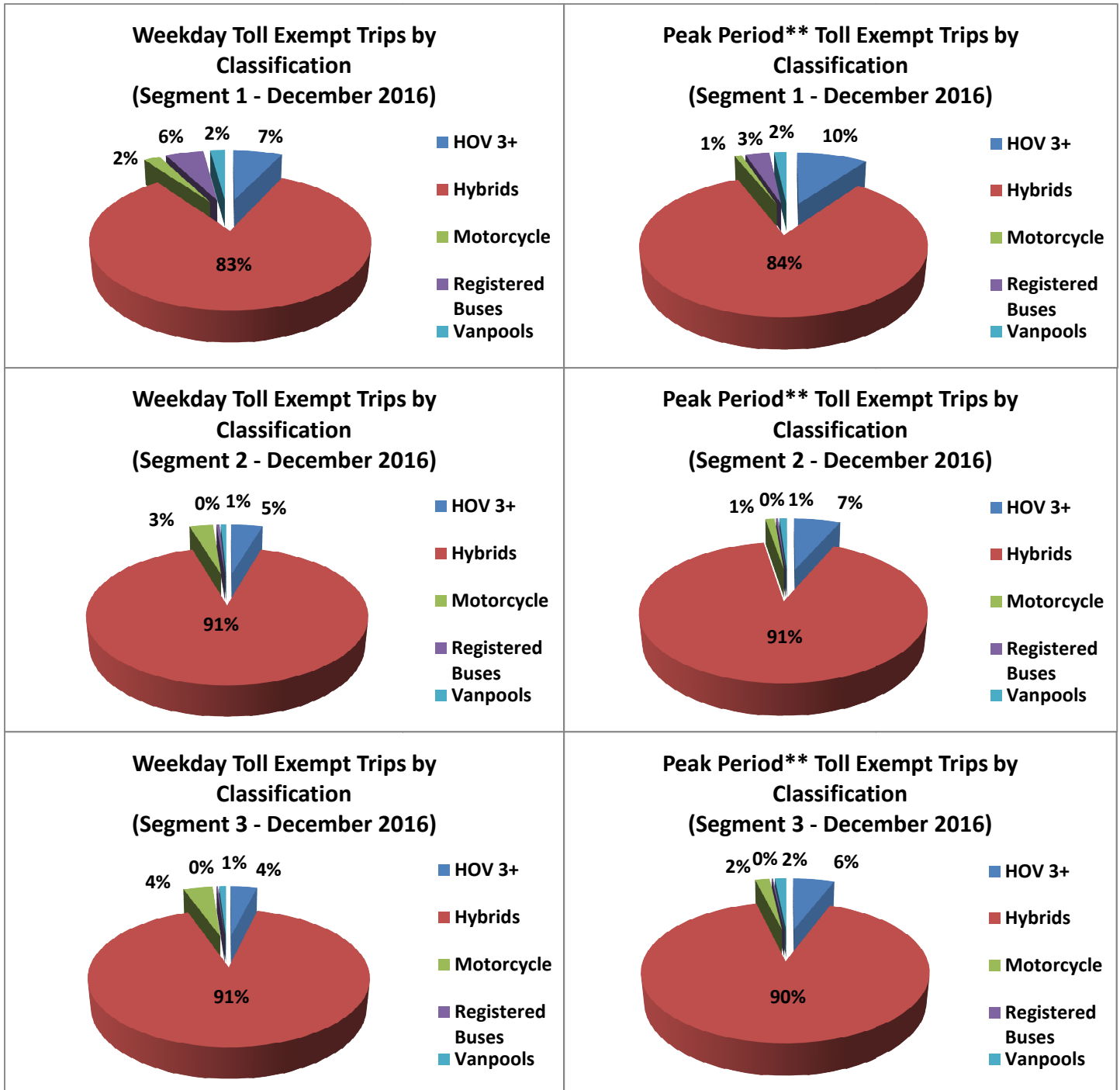
**95 Express Typical Toll by Hour - Southbound (December 2016)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations increased to 9,118 through December 2016. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 49% of all Hybrid trips occurred during the Peak Periods for December 2016.

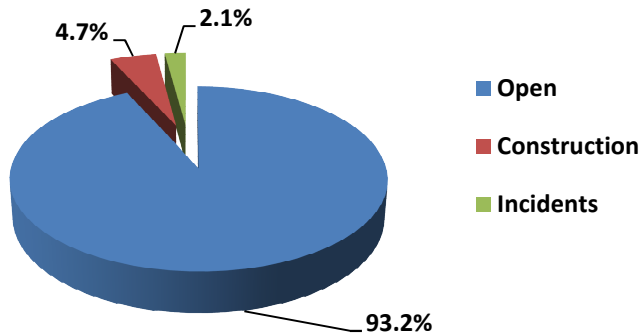


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



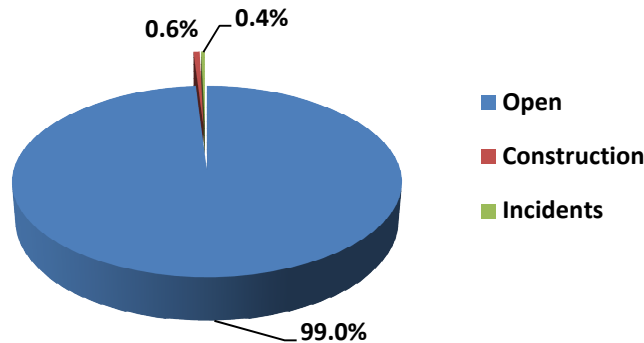
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - December 2016)**



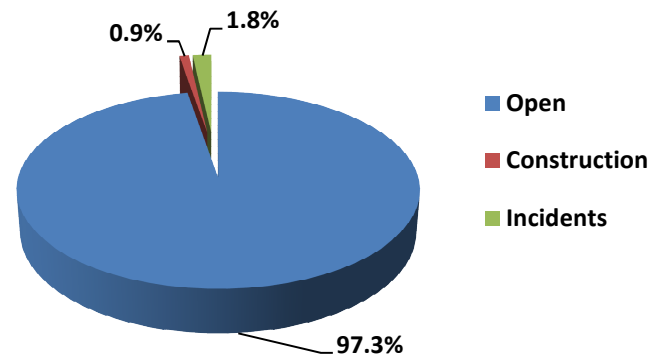
Segment 1 (7 miles)	
Amount Closed due to Construction	18
Average Time Closed (hours):	3.9
Amount Closed due to Incident	72
Average Time Closed (minutes):	27

**Express Lanes Facility Availability  
(Segment 2 - December 2016)**



Segment 2 (1 mile)	
Amount Closed due to Construction	3
Average Time Closed (hours):	3.1
Amount Closed due to Incident	4
Average Time Closed (minutes):	59

**Express Lanes Facility Availability  
(Segment 3 - December 2016)**



Segment 3 (4 miles)	
Amount Closed due to Construction	4
Average Time Closed (hours):	3.4
Amount Closed due to Incident	23
Average Time Closed (minutes):	70

Note: Data shown is for combined directions.