

95 Express Monthly Operations Report – February 2018

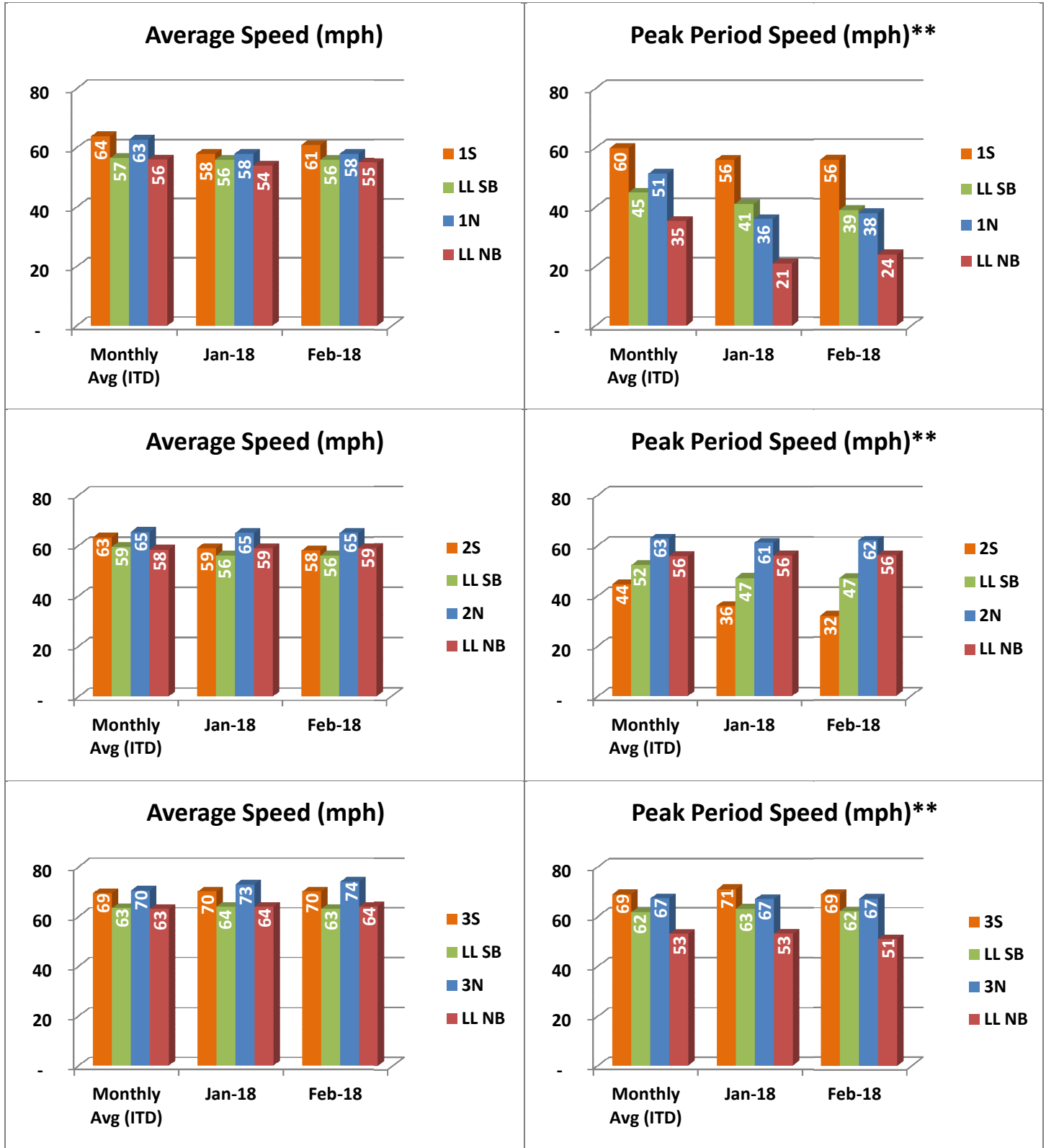
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

February 2018 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)	
	1S	1N	2S	2N	3S	3N
Trips (vehicles)						
- ITD Trips**	86,922,385	92,032,399	11,459,216	9,605,967	9,866,060	8,430,128
- FY 2017-2018 Total Trips	7,353,729	7,134,841	5,352,845	4,446,915	4,711,223	3,818,510
- FY 2017-2018 Average Monthly Trips	919,216	891,855	669,106	555,864	588,903	477,314
- Total Trips for Month	↑ 927,236	↓ 820,456	↑ 673,898	↓ 538,396	↑ 616,845	↑ 482,466
- FY 2017-2018 Average Exempt Monthly Trips	35,160	33,102	21,538	19,059	15,924	13,252
- Total Exempt Trips for Month	↑ 37,615	↑ 33,710	↑ 23,106	↑ 19,862	↑ 17,395	↑ 14,178
Revenue						
- ITD Revenue**	\$ 89,131,545	\$ 112,697,552	\$ 5,848,653	\$ 3,827,610	\$ 4,128,266	\$ 3,397,968
- FY 2017-2018 Revenue	\$ 10,000,474	\$ 14,604,080	\$ 2,837,413	\$ 1,701,820	\$ 1,992,299	\$ 1,483,829
- Total Revenue for Month	\$ 1,427,211	\$ 1,964,102	\$ 430,267	\$ 232,462	\$ 272,459	\$ 212,434
Tolls						
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$0.75	\$0.00 - \$0.50	\$0.00 - \$0.50
- Average Weekday	\$1.94	\$3.19	\$0.77	\$0.48	\$0.48	\$0.48
- Average Peak Period*	\$2.84	\$7.76	\$1.44	\$0.46	\$0.46	\$0.48
- Average Weekend	\$0.85	\$0.75	\$0.49	\$0.47	\$0.49	\$0.47
- Average Off Peak	\$1.66	\$2.11	\$0.64	\$0.48	\$0.48	\$0.48
- 85th Percentile	\$3.50	\$9.00	\$0.50	\$0.50	\$0.50	\$0.50
Volume (vehicles)						
- FY 2017-2018 Average Weekday	33,981	31,958	24,400	20,101	21,935	17,463
- Average Weekday for Month	↑ 36,901	↑ 33,101	↑ 26,314	↑ 21,297	↑ 24,619	↑ 19,202
- FY 2017-2018 Average Peak Period*	8,961	7,291	4,914	4,501	4,305	3,857
- Average Peak Period* for Month	↑ 9,957	↓ 7,129	↑ 5,282	↑ 4,649	↑ 4,857	↑ 4,259
Speed (mph) (EL Target ≥ 45 mph)						
	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	60	56	59	55	62	58
- Average Weekday for Month	61	56	58	55	58	56
- FY 2017-2018 Average Peak Period*	56	42	38	25	43	50
- Average Peak Period* for Month	56	39	38	24	32	47
ITD Average Operated Above 45 MPH	99.5%	97.2%	95.1%	99.8%	99.7%	99.6%
FY 2017-2018 Avg. Operated Above 45 MPH	98.4%	89.6%	94.6%	99.8%	99.5%	99.4%
Operated Above 45 MPH for Month	98.4%	↓ 89.4%	↓ 90.9%	↑ 99.9%	↓ 99.0%	↑ 99.5%
Remained Open to Motorists during Month	74.7%	72.3%	99.2%	99.3%	99.2%	98.9%
Closed due to Planned Construction	23.9%	25.6%	0.5%	0.6%	0.7%	0.7%
Closed due to Non-recurring Events (<5% Target)	1.4%	2.1%	0.3%	0.1%	0.1%	0.4%

↑ ↓ Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

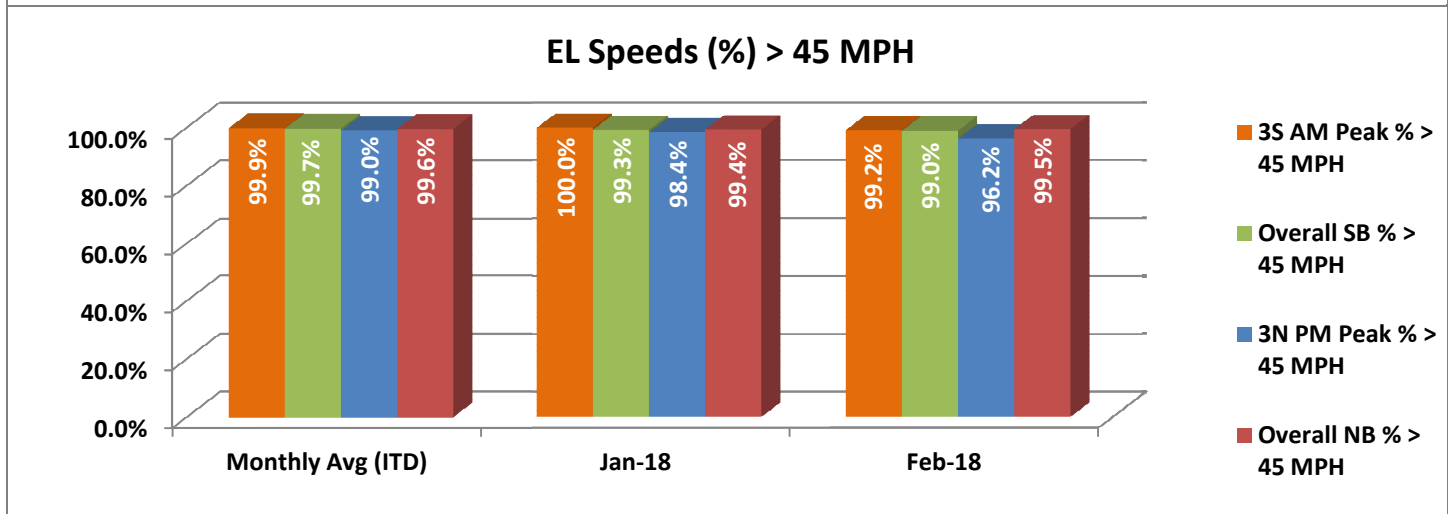
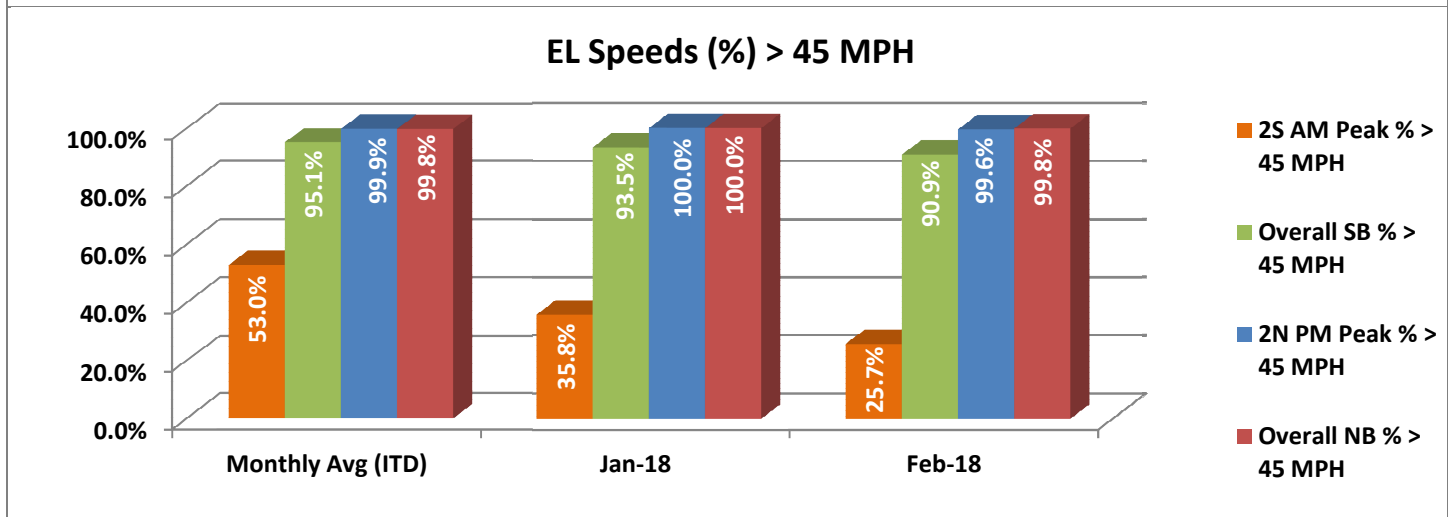
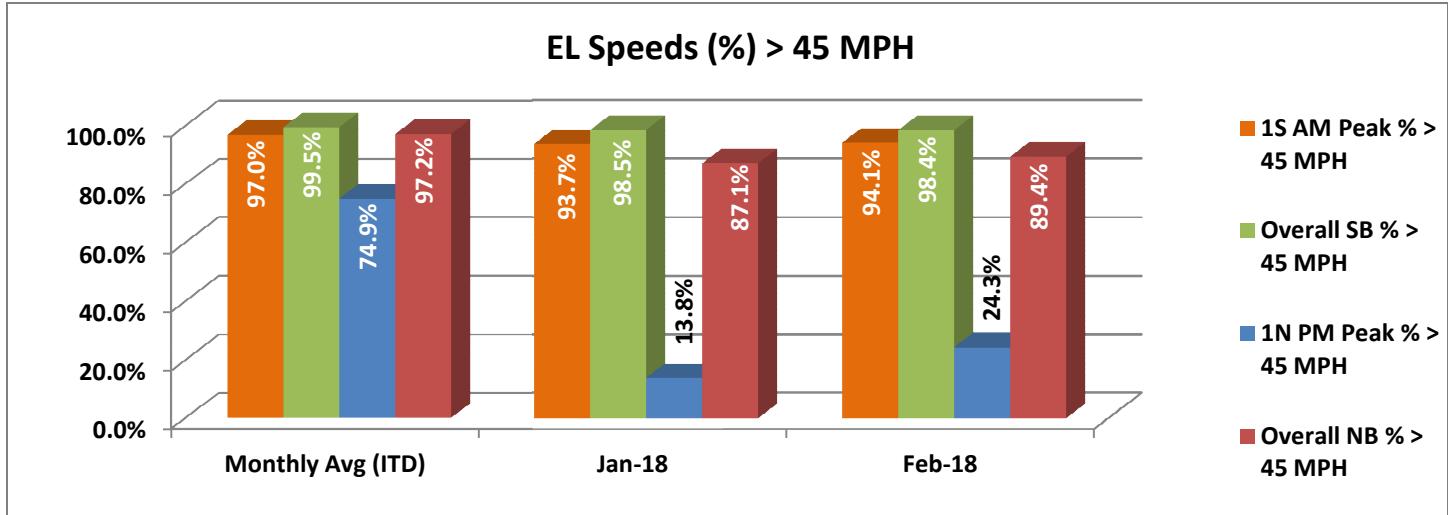
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

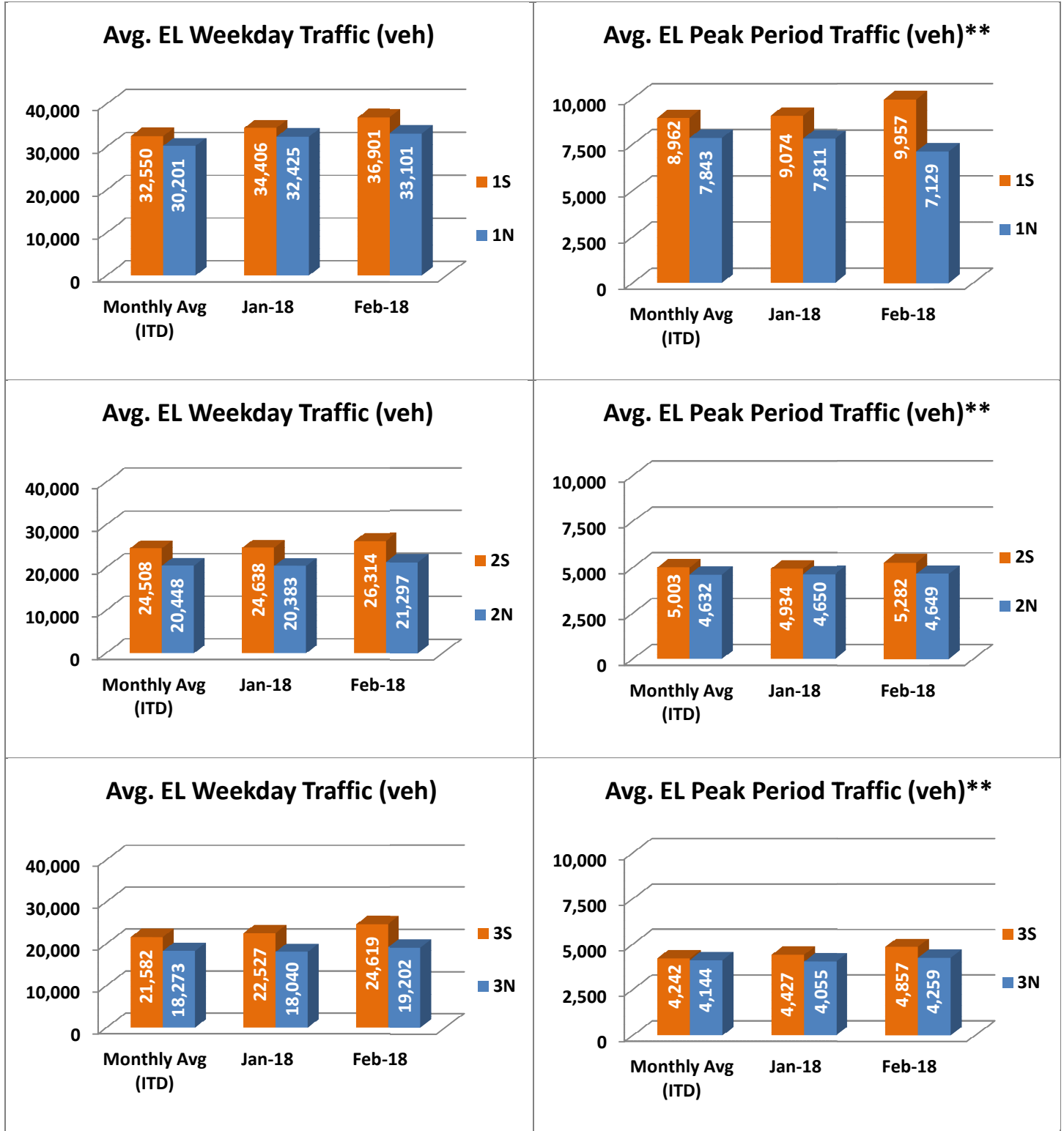
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

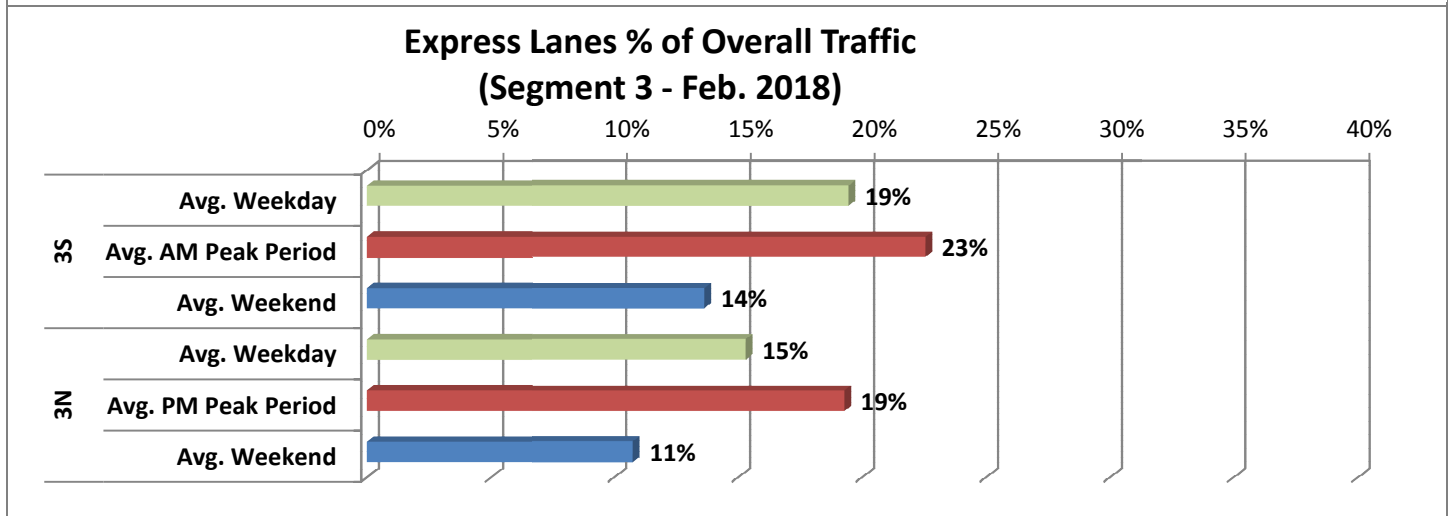
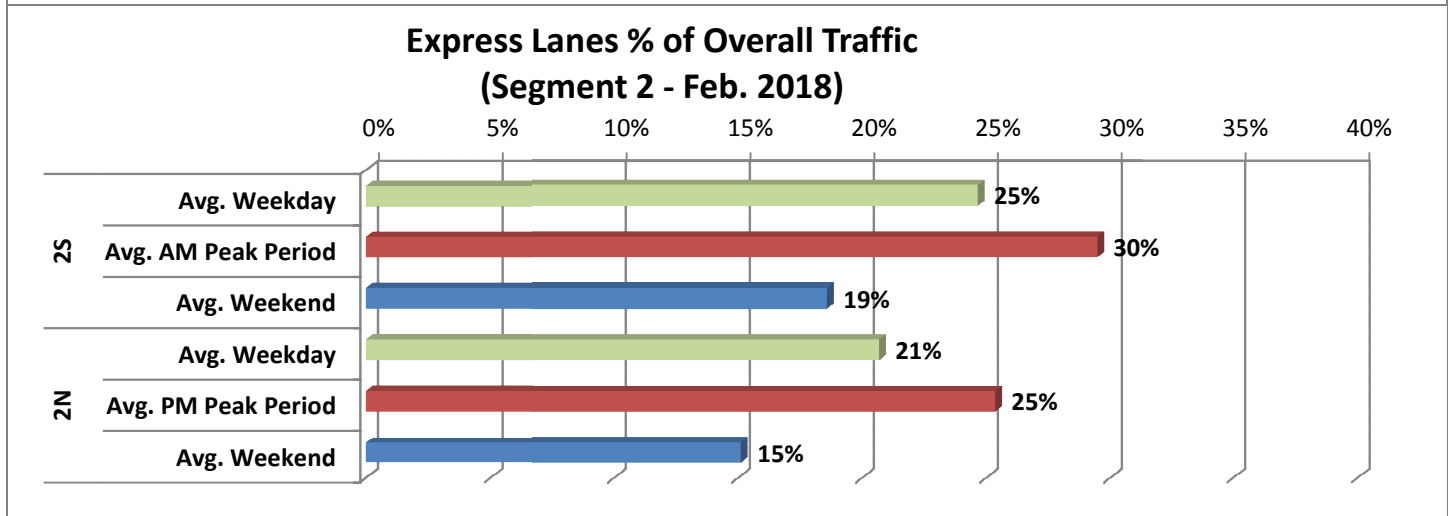
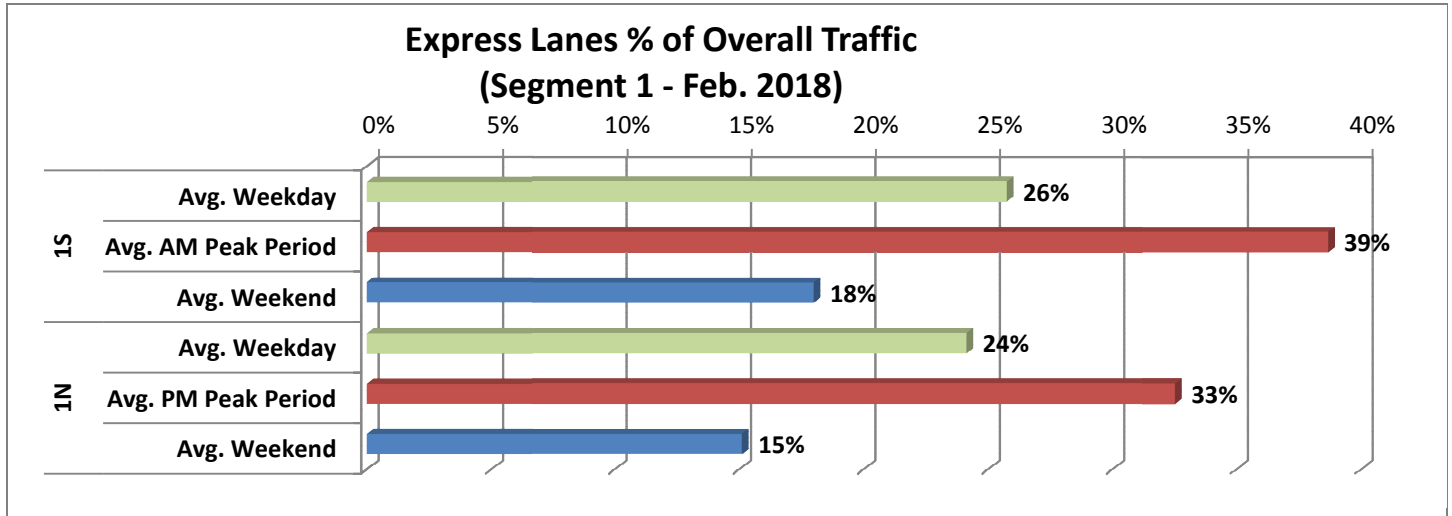
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

Operations/Traffic Statistics - Volume Data

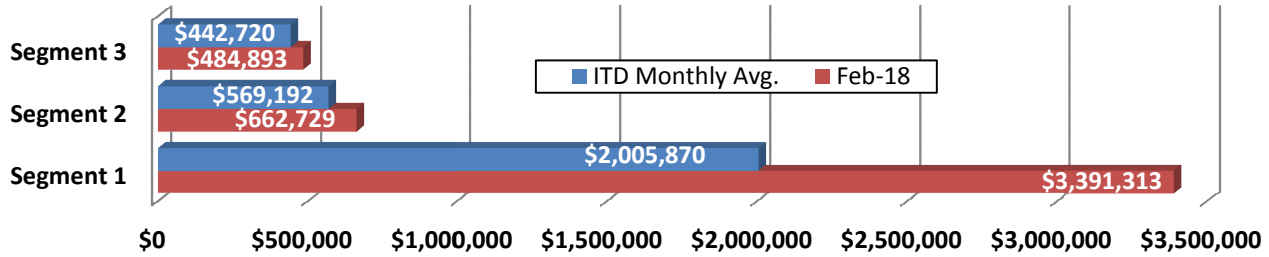
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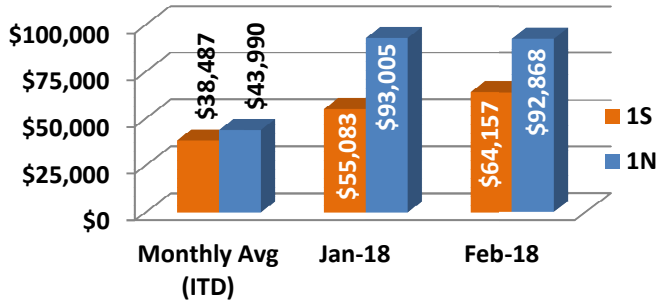
Revenue Statistics

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

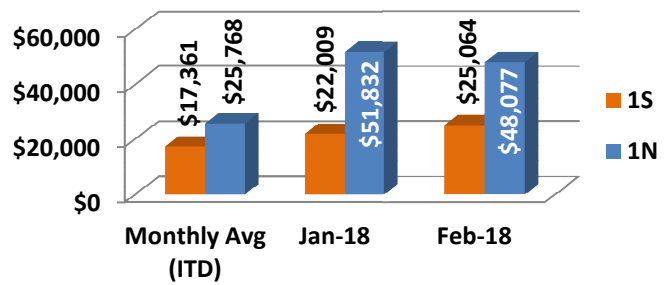
95 Express - Monthly Express Lanes Revenue



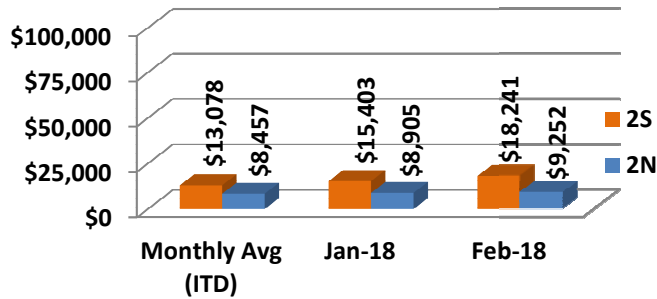
Avg. EL Weekday Revenue



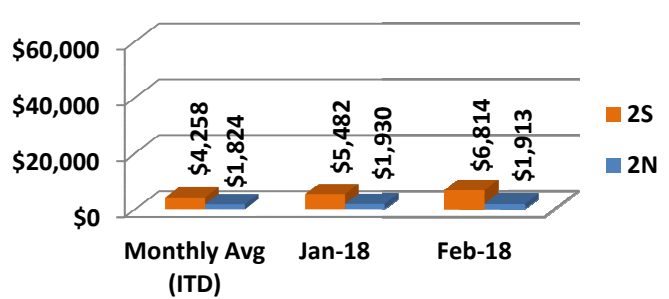
Avg. EL Peak Period Revenue**



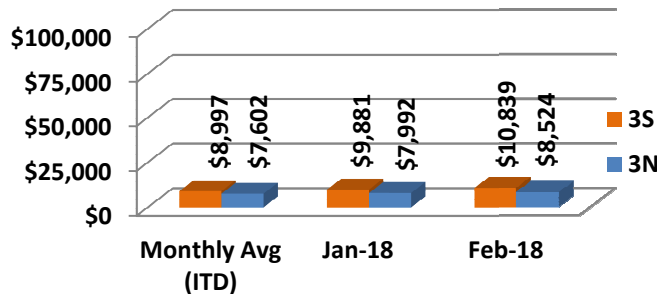
Avg. EL Weekday Revenue



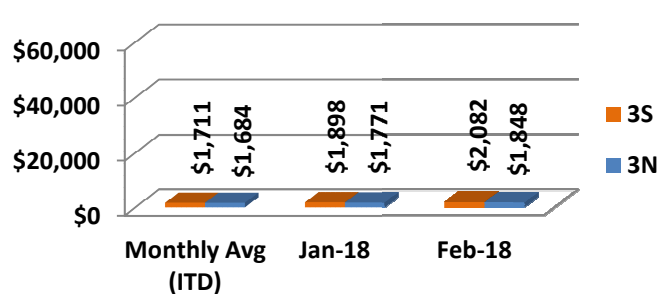
Avg. EL Peak Period Revenue**



Avg. EL Weekday Revenue



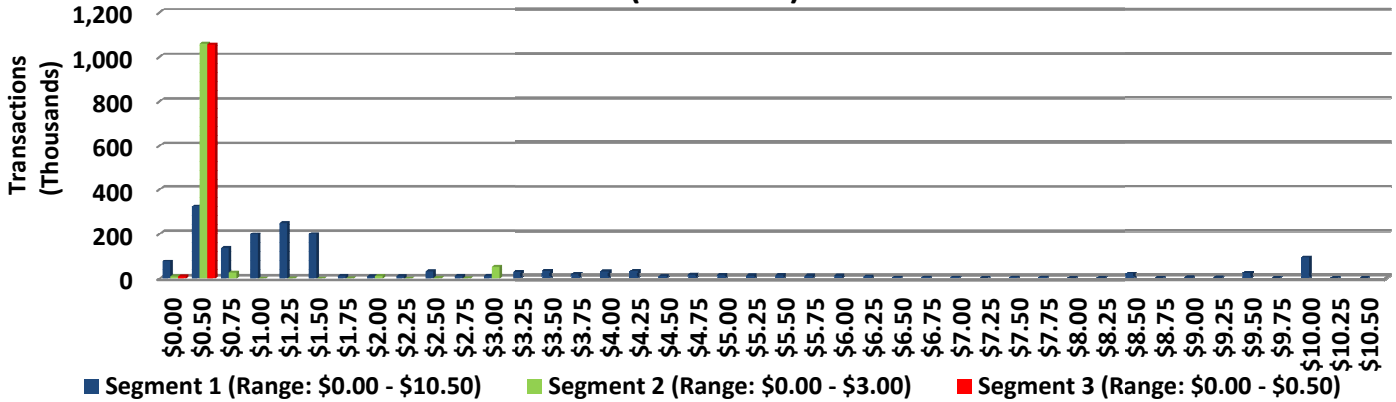
Avg. EL Peak Period Revenue**



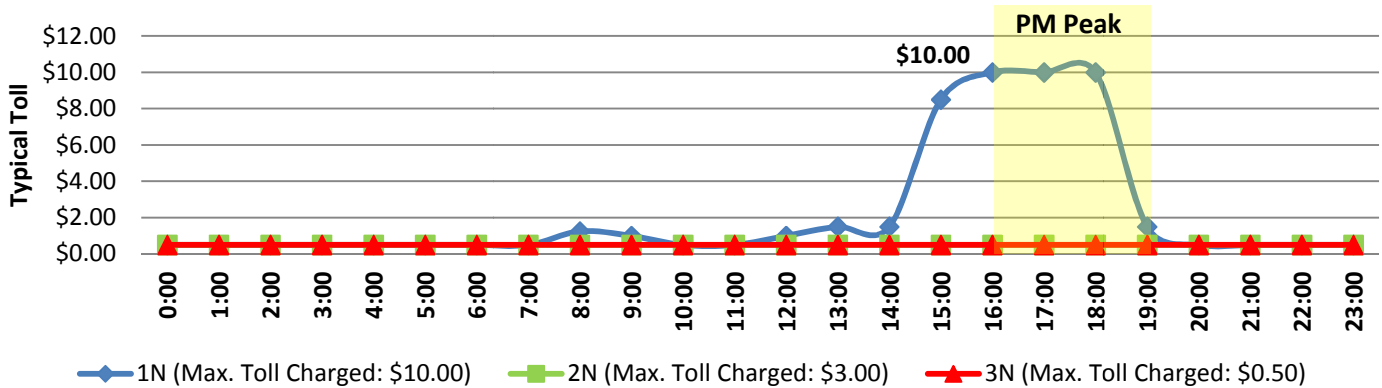
NOTE: ITD = Inception to Date

Tolls Statistics

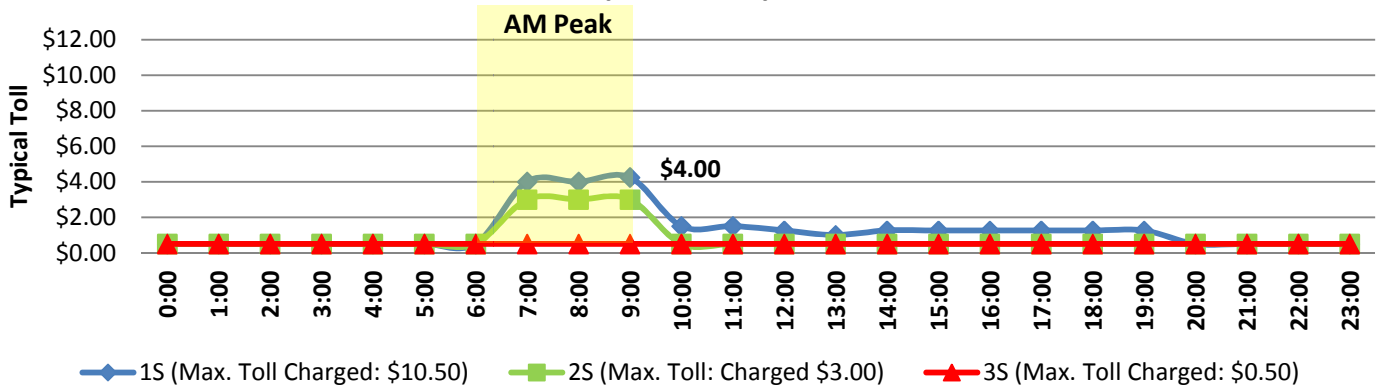
Express Lanes Total Transactions by Toll Amount Charged (Feb. 2018)



95 Express Typical Toll by Hour - Northbound (Feb. 2018)



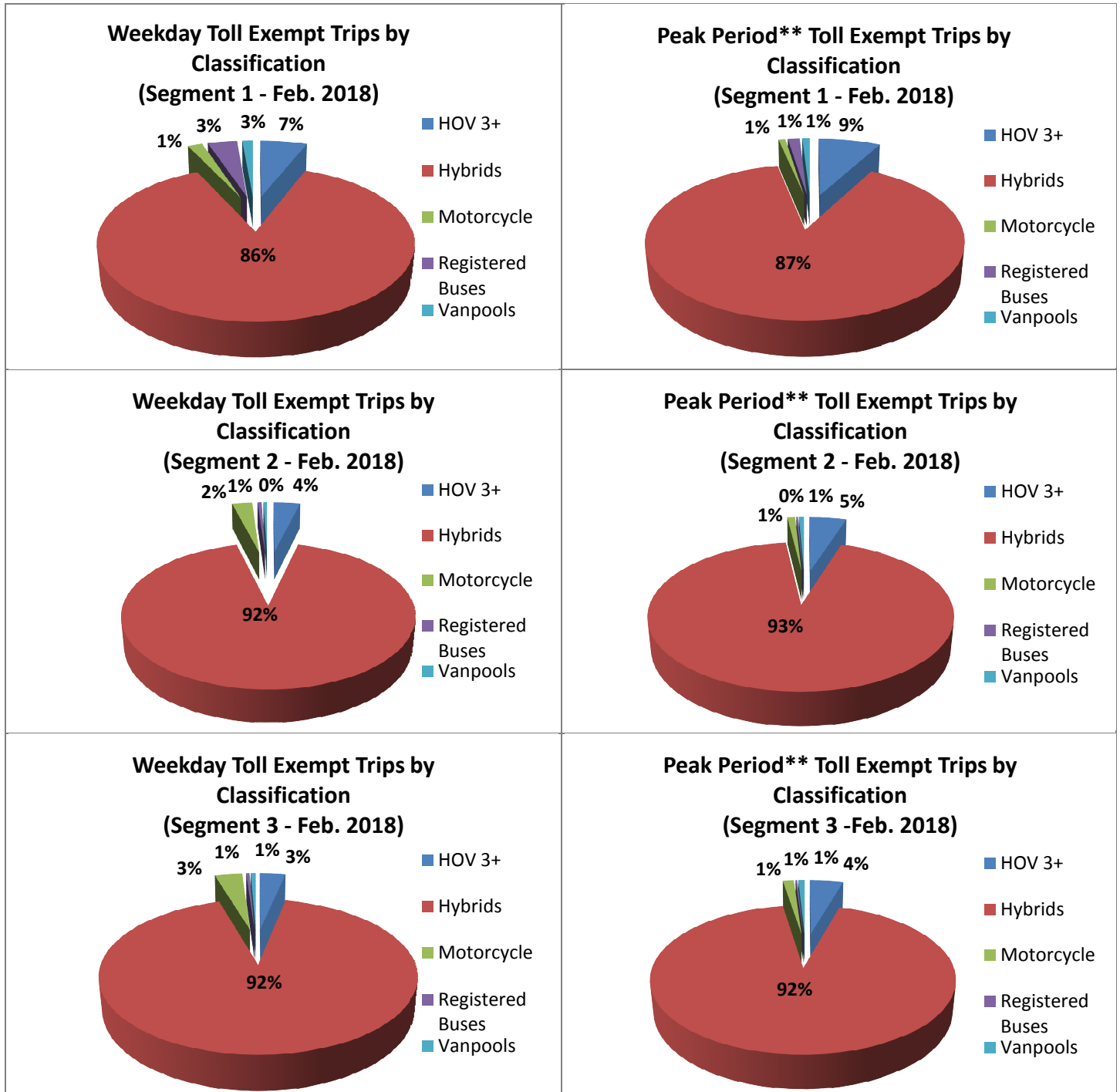
95 Express Typical Toll by Hour - Southbound (Feb. 2018)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

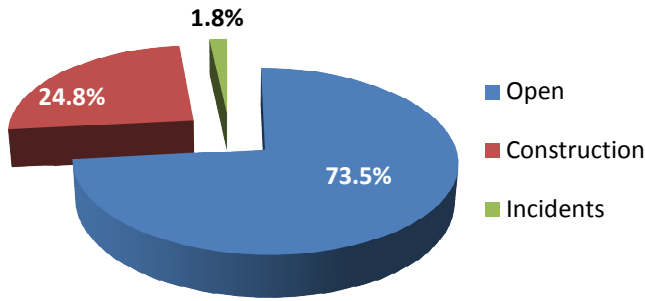
The total exempt vehicle registrations decreased to 9,043 through February 2018. Hybrids comprise 46% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 54%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 54% of all Hybrid trips occurred during the Peak Periods for February 2018.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

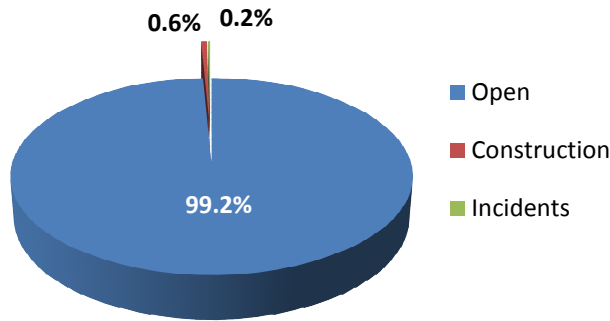
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - Feb. 2018)**



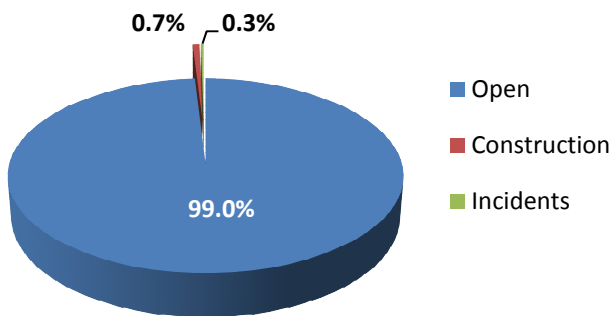
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	48
Average Time Closed (hours):	7
Amount Closed due to Incident (events)	48
Average Time Closed (minutes):	30

**Express Lanes Facility Availability
(Segment 2 - Feb. 2018)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	5
Average Time Closed (hours):	1.5
Amount Closed due to Incident (events)	7
Average Time Closed (minutes):	24

**Express Lanes Facility Availability
(Segment 3 - Feb. 2018)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	2
Average Time Closed (hours):	4.5
Amount Closed due to Incident (events)	8
Average Time Closed (minutes):	29

Note: Data shown is for combined directions.