



## 95 Express Monthly Operations Report – January 2017

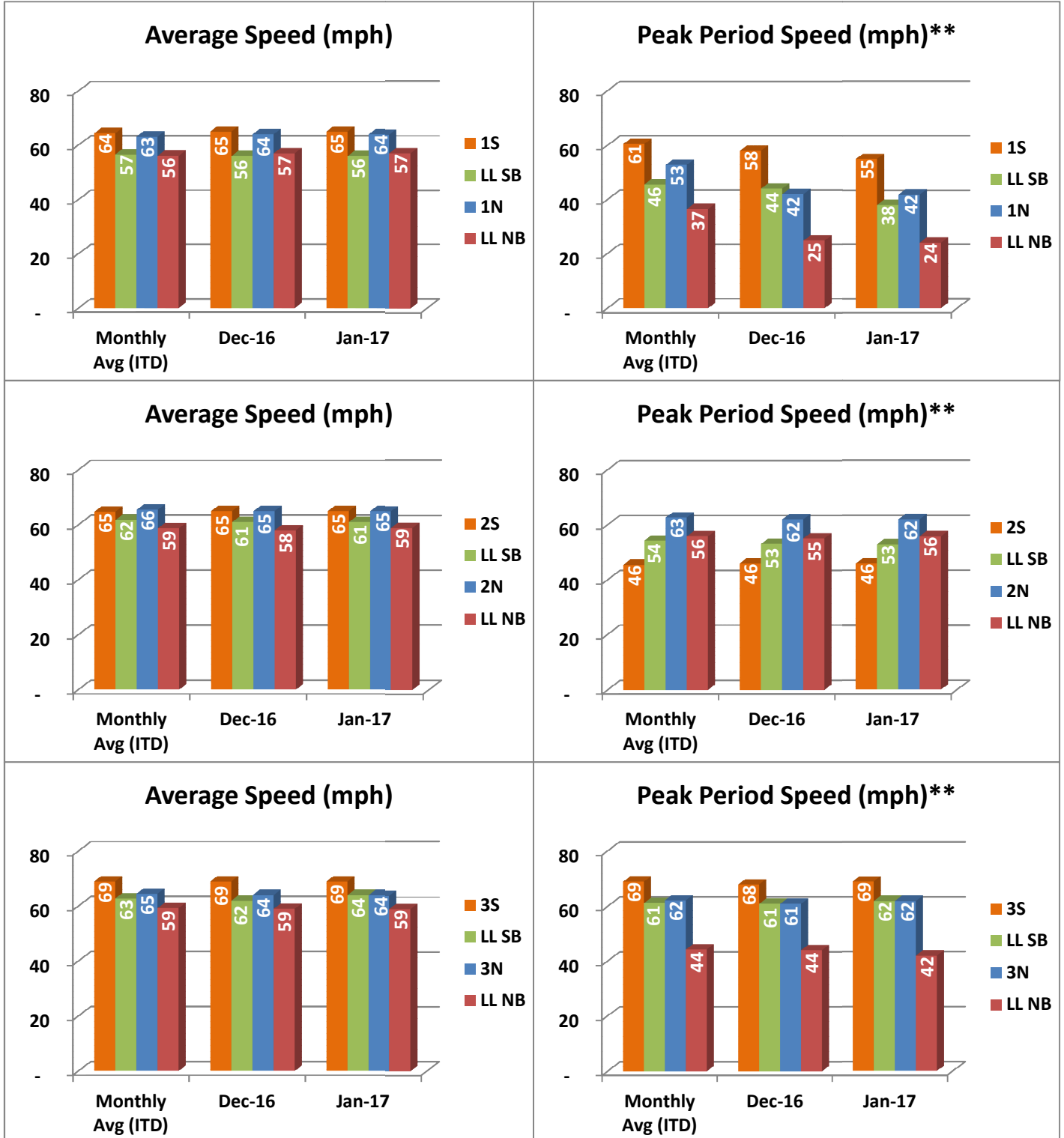
On October 16, 2016, 95 Express commenced tolling operations for Segments 2 and 3; starting at the Golden Glades Interchange (SR 826) in Miami-Dade County to Broward Boulevard in Broward County. This monthly report has been updated to include the key performance indicators of all three operating segments.

January 2017 Statistics	Segment 1 (7 miles)				Segment 2 (1 mile)				Segment 3 (4 miles)			
	1S		1N		2S		2N		3S		3N	
<b>Trips (vehicles)</b>												
- ITD Trips**	74,689,477		80,310,160		2,670,494		2,277,339		2,219,835		2,045,952	
- FY 2016-2017 Total Trips	6,662,297		6,150,927		2,670,494		2,277,339		2,219,835		2,045,952	
- FY 2016-2017 Average Monthly Trips	951,757		878,704		667,624		569,335		554,959		511,488	
- <b>Total Trips for Month</b>	↑ 990,066		↑ 931,134		↑ 681,331		↑ 575,288		↑ 575,214		↑ 526,159	
- FY 2016-2017 Average Exempt Monthly Trips	36,327		33,539		20,609		17,901		14,670		12,501	
- <b>Total Exempt Trips for Month</b>	↑ 38,492		↑ 37,287		↑ 22,461		↑ 19,591		↑ 16,445		↑ 14,071	
<b>Revenue</b>												
- ITD Revenue**	\$ 72,004,768		\$ 88,785,388		\$ 1,243,933		\$ 855,180		\$ 842,326		\$ 772,053	
- FY 2016-2017 Revenue	\$ 7,680,719		\$ 11,382,933		\$ 1,243,933		\$ 855,180		\$ 842,326		\$ 772,053	
- <b>Total Revenue for Month</b>	\$ 1,300,654		\$ 1,876,480		\$ 341,035		\$ 248,062		\$ 248,025		\$ 229,000	
<b>Tolls</b>												
- <b>Range Charged for Month</b>	\$0.00 - \$10.50		\$0.00 - \$10.50		\$0.00 - \$3.00		\$0.00 - \$0.50		\$0.00 - \$0.50		\$0.00 - \$0.50	
- <b>Average Weekday</b>	\$1.68		\$2.79		\$0.58		\$0.48		\$0.48		\$0.48	
- <b>Average Peak Period*</b>	\$2.68		\$6.95		\$0.85		\$0.46		\$0.46		\$0.47	
- <b>Average Weekend</b>	\$0.75		\$0.64		\$0.49		\$0.49		\$0.49		\$0.49	
- <b>Average Off Peak</b>	\$1.37		\$1.59		\$0.52		\$0.48		\$0.48		\$0.48	
- <b>85th Percentile</b>	\$3.00		\$8.00		\$0.50		\$0.50		\$0.50		\$0.50	
<b>Volume (vehicles)</b>												
- FY 2016-2017 Average Weekday	34,127		31,119		24,038		20,287		20,501		18,668	
- <b>Average Weekday for Month</b>	↑ 35,112		↑ 32,554		↑ 24,285		↓ 20,146		↑ 20,989		↑ 19,077	
- FY 2016-2017 Average Peak Period*	8,919		7,205		4,974		4,621		4,047		4,333	
- <b>Average Peak Period* for Month</b>	↑ 8,998		↑ 7,806		↑ 4,988		↓ 4,525		↑ 4,083		↑ 4,456	
<b>Speed (mph) (EL Target ≥ 45 mph)</b>												
- FY 2016-2017 Average Weekday	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- <b>Average Weekday for Month</b>	65	56	64	57	65	61	65	59	69	64	64	59
- FY 2016-2017 Average Peak Period*	56	40	45	27	46	54	63	56	69	61	62	44
- <b>Average Peak Period* for Month</b>	55	38	42	24	46	53	62	56	69	62	62	42
ITD Average Operated Above 45 MPH	99.6%		98.0%		95.2%		99.8%		99.9%		99.7%	
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%		94.9%		95.2%		99.8%		99.9%		99.7%	
<b>Operated Above 45 MPH for Month</b>	↑ 99.3%		↓ 94.5%		↑ 95.7%		↑ 99.99%		99.8%		↑ 99.97%	
<b>Remained Open to Motorists during Month</b>	97.5%		96.1%		98.8%		99.3%		97.7%		96.8%	
<b>Closed due to Planned Construction</b>	1.8%		1.8%		0.9%		0.6%		2.1%		2.6%	
<b>Closed due to Non-recurring Events (&lt;5% Target)</b>	0.8%		2.1%		0.2%		0.1%		0.2%		0.6%	
Increase/Decrease vs. Fiscal Year (FY) Average <span style="float: right;"><b>Bold = Current Month's Values</b></span>												
<i>EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)</i>												
<i>**1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016</i>												
<i>All data shown is based on best available information at time of report.</i>												



## Operations/Traffic Statistics - Speed Data

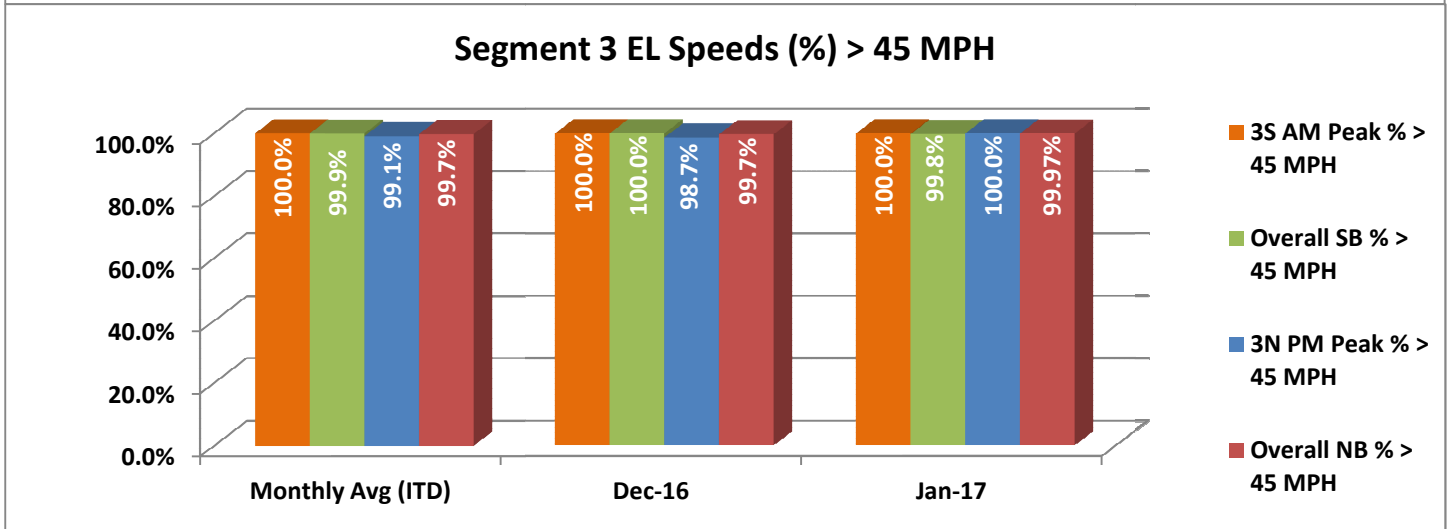
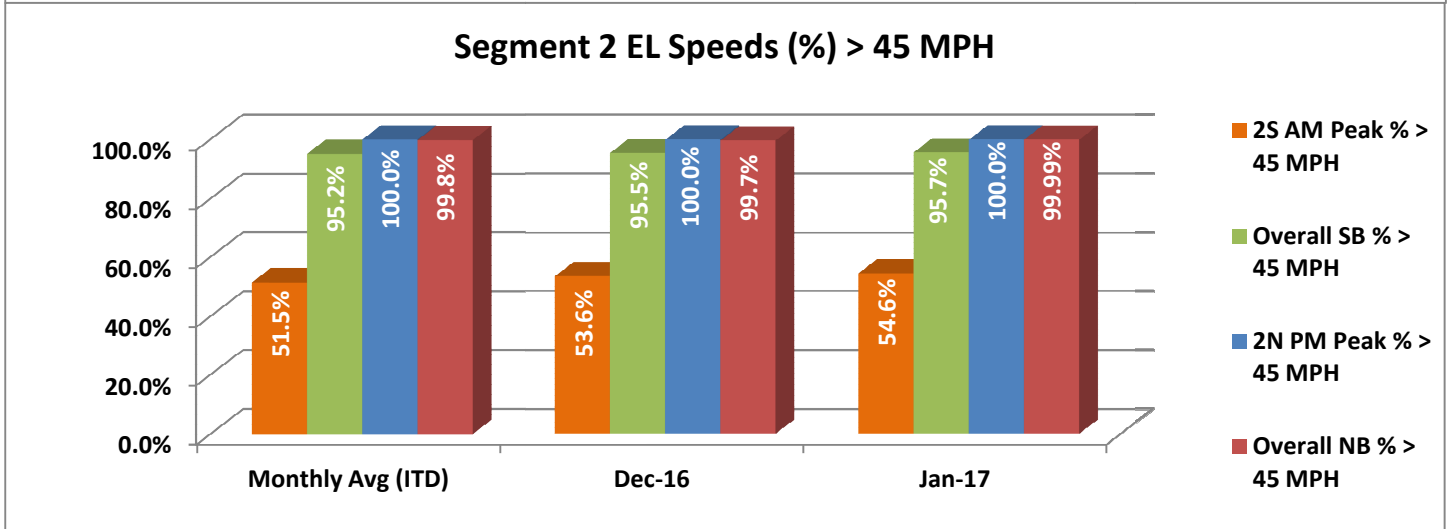
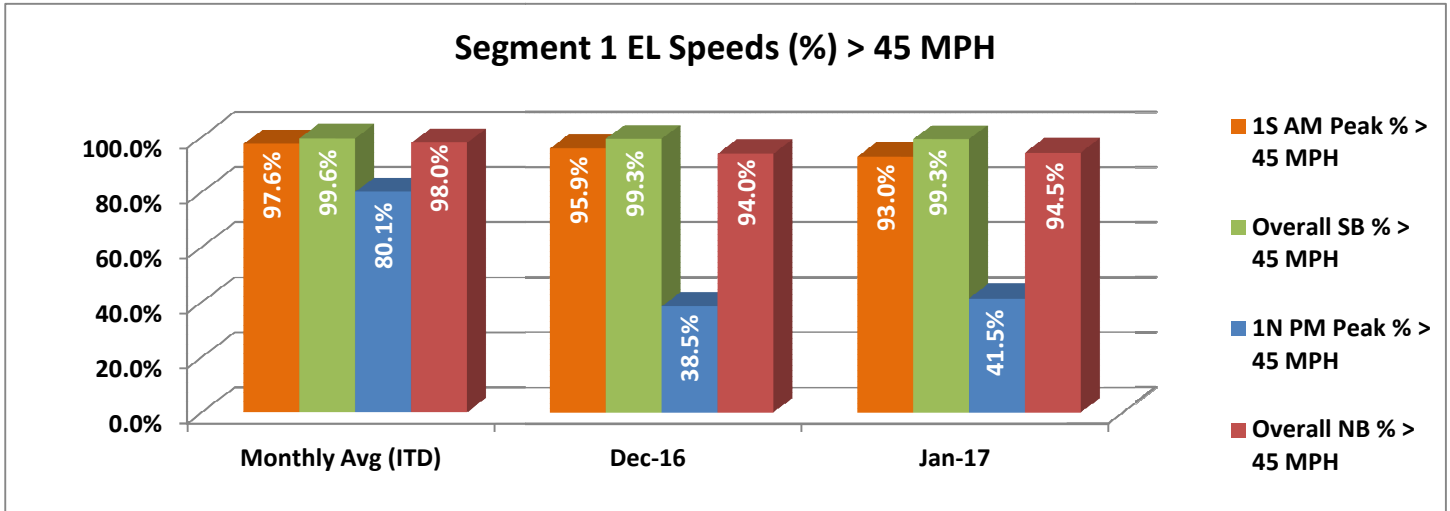
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

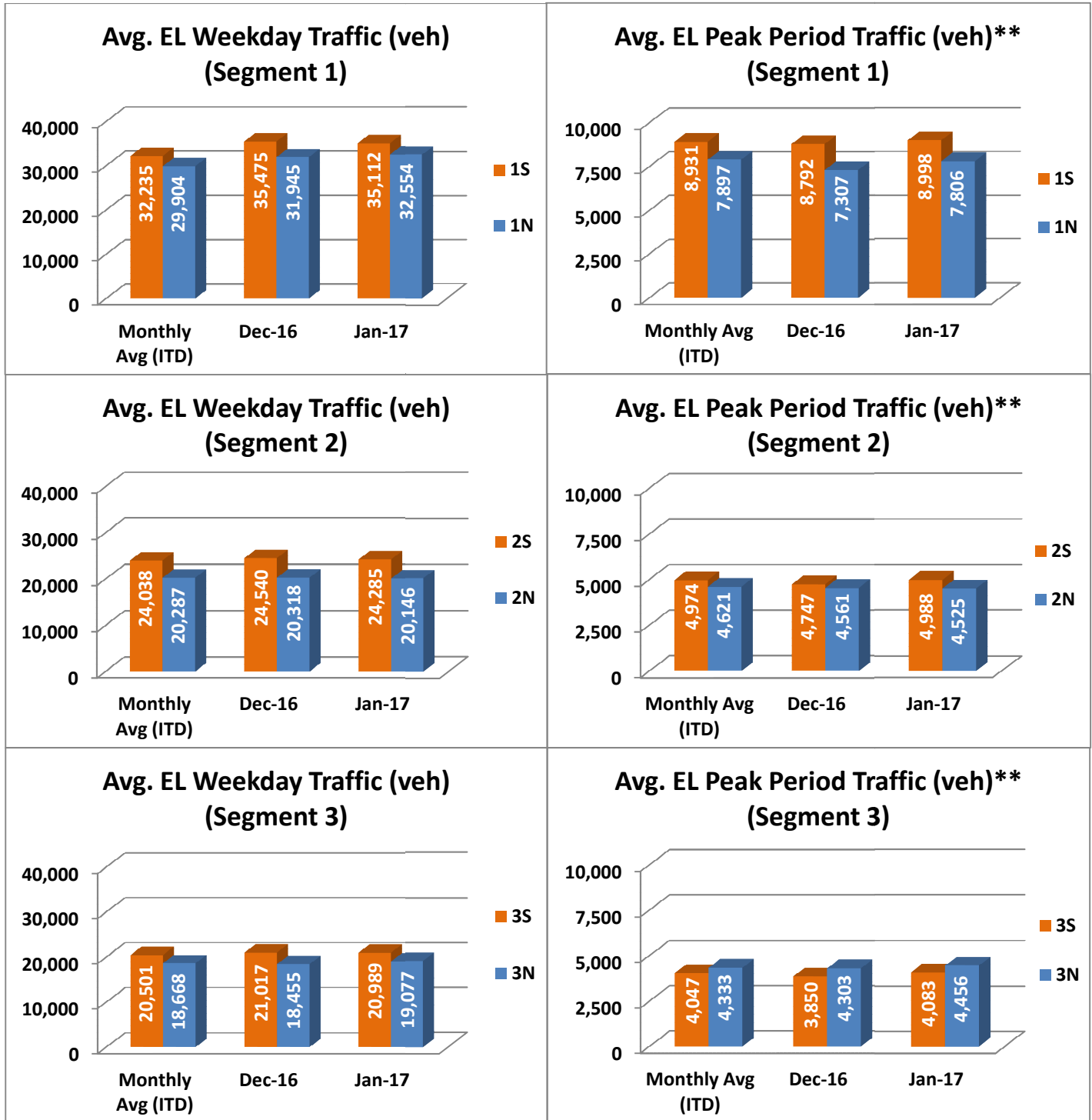
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

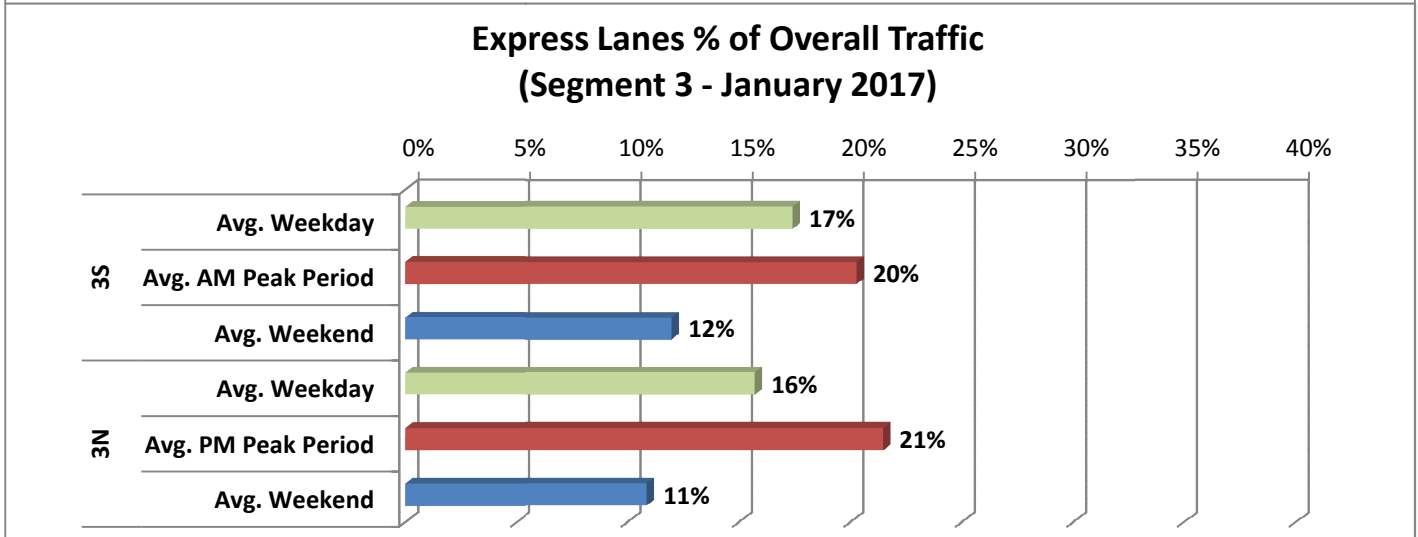
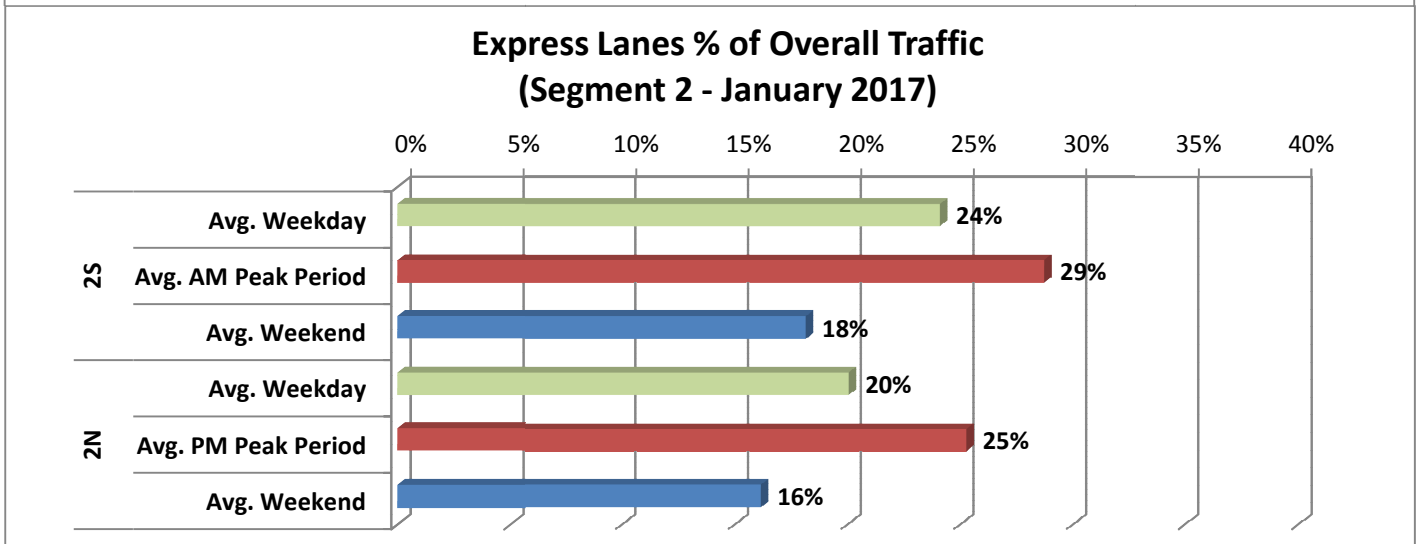
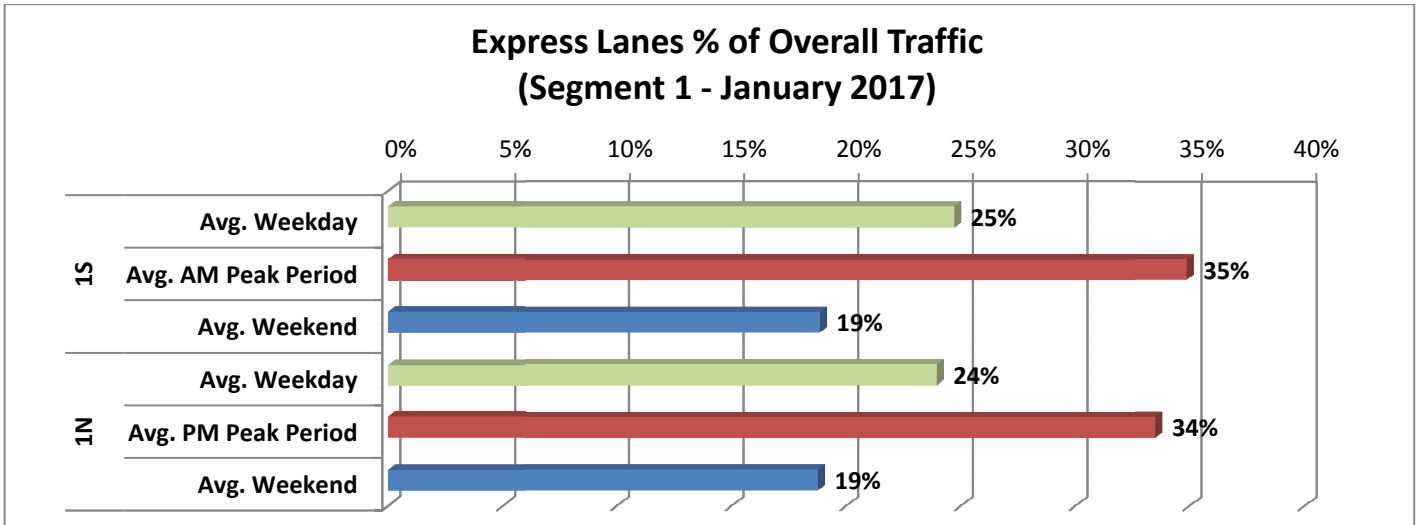
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NOTE: ITD = Inception to Date

## Operations/Traffic Statistics - Volume Data

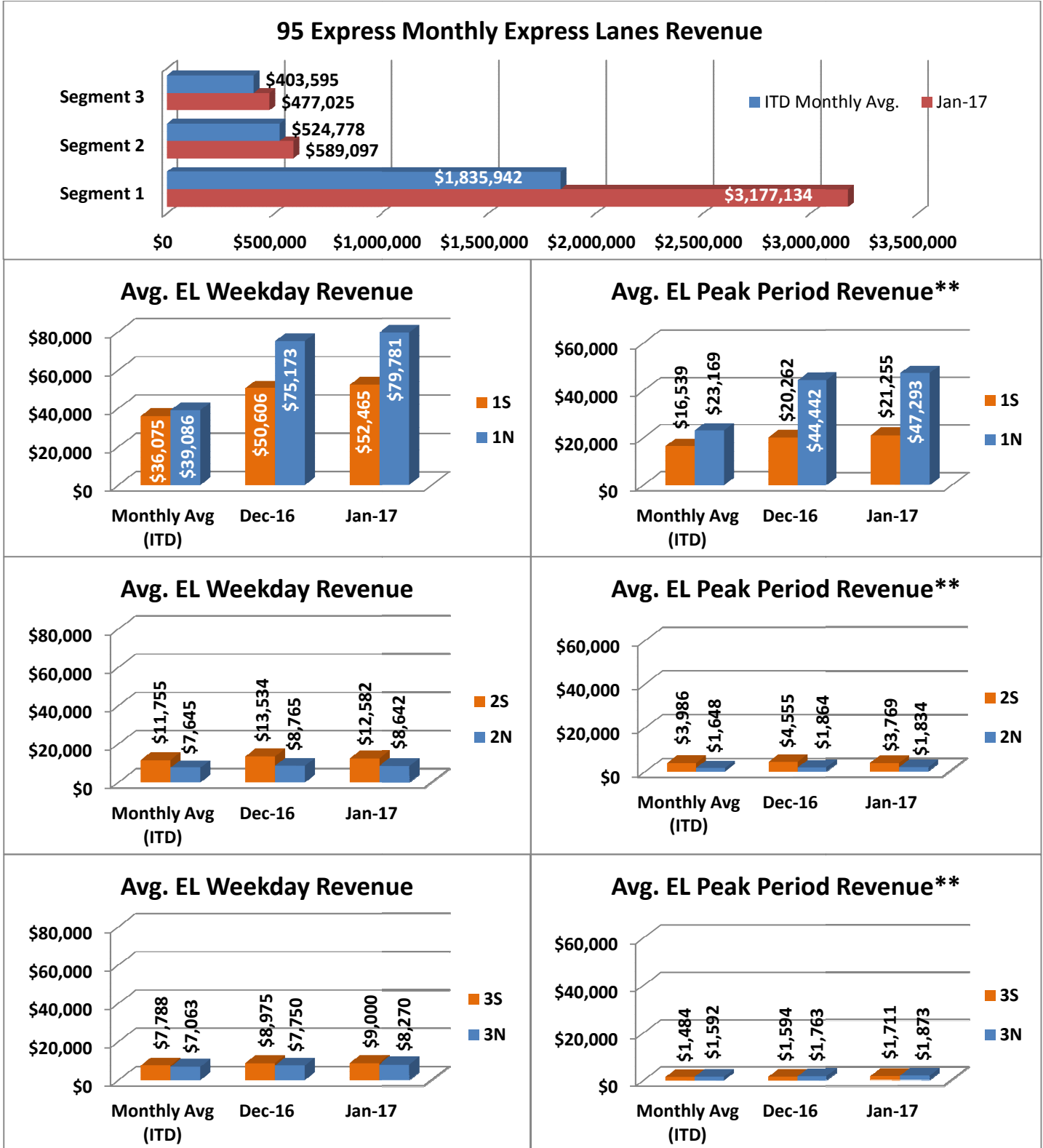
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# Revenue Statistics

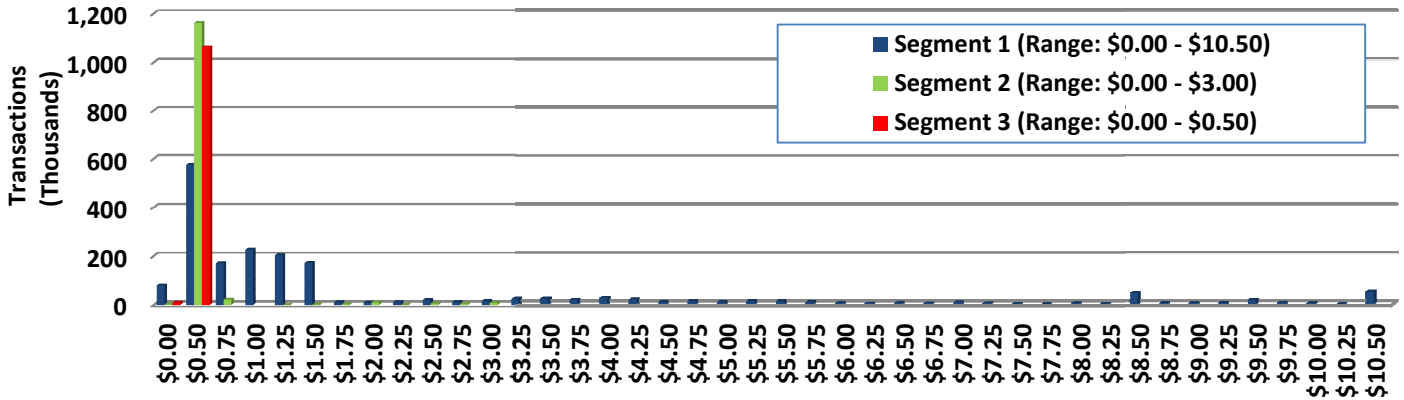
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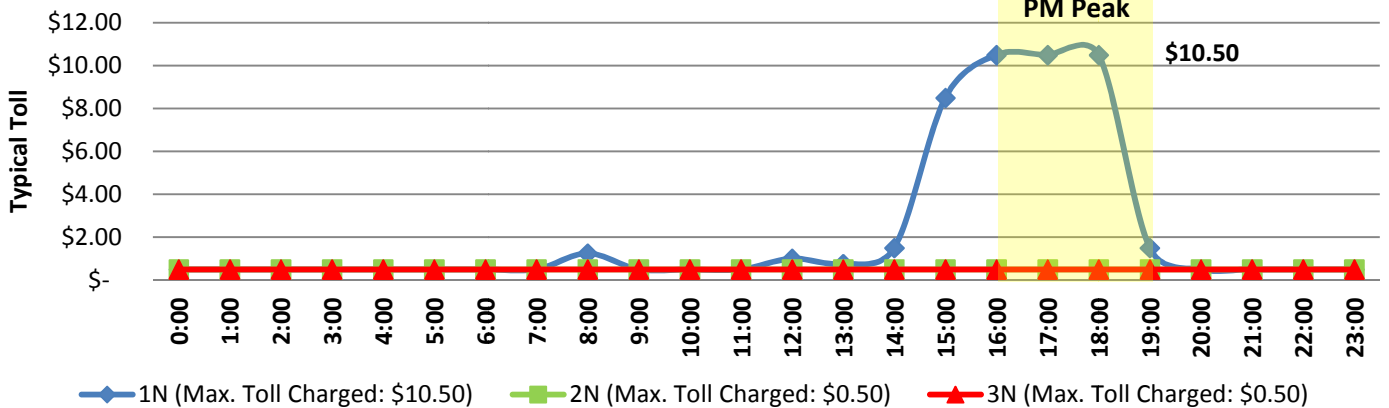
NOTE: ITD = Inception to Date

# Tolls Statistics

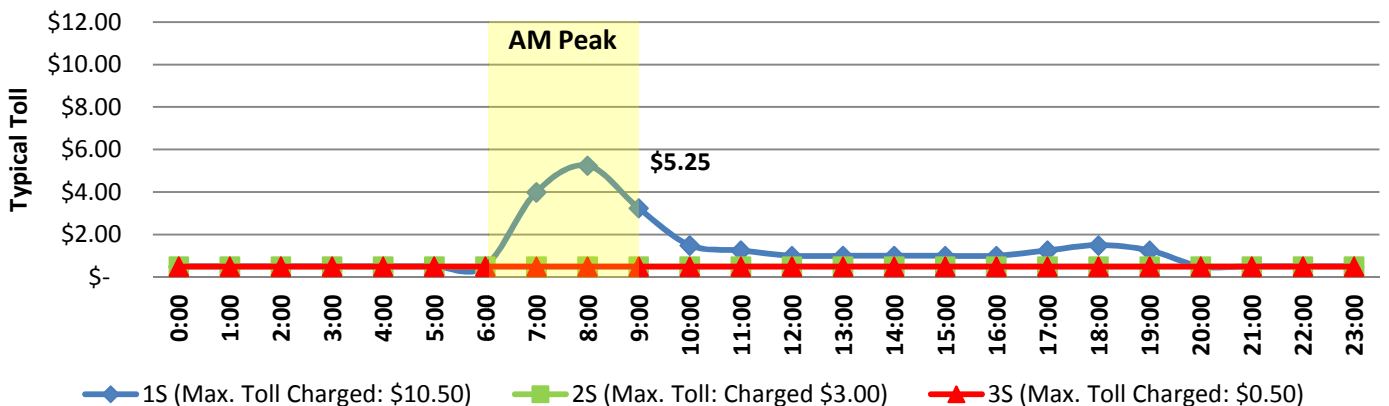
**Express Lanes Total Transactions by Toll Amount Charged (January 2017)**



**95 Express Typical Toll by Hour - Northbound (January 2017)**



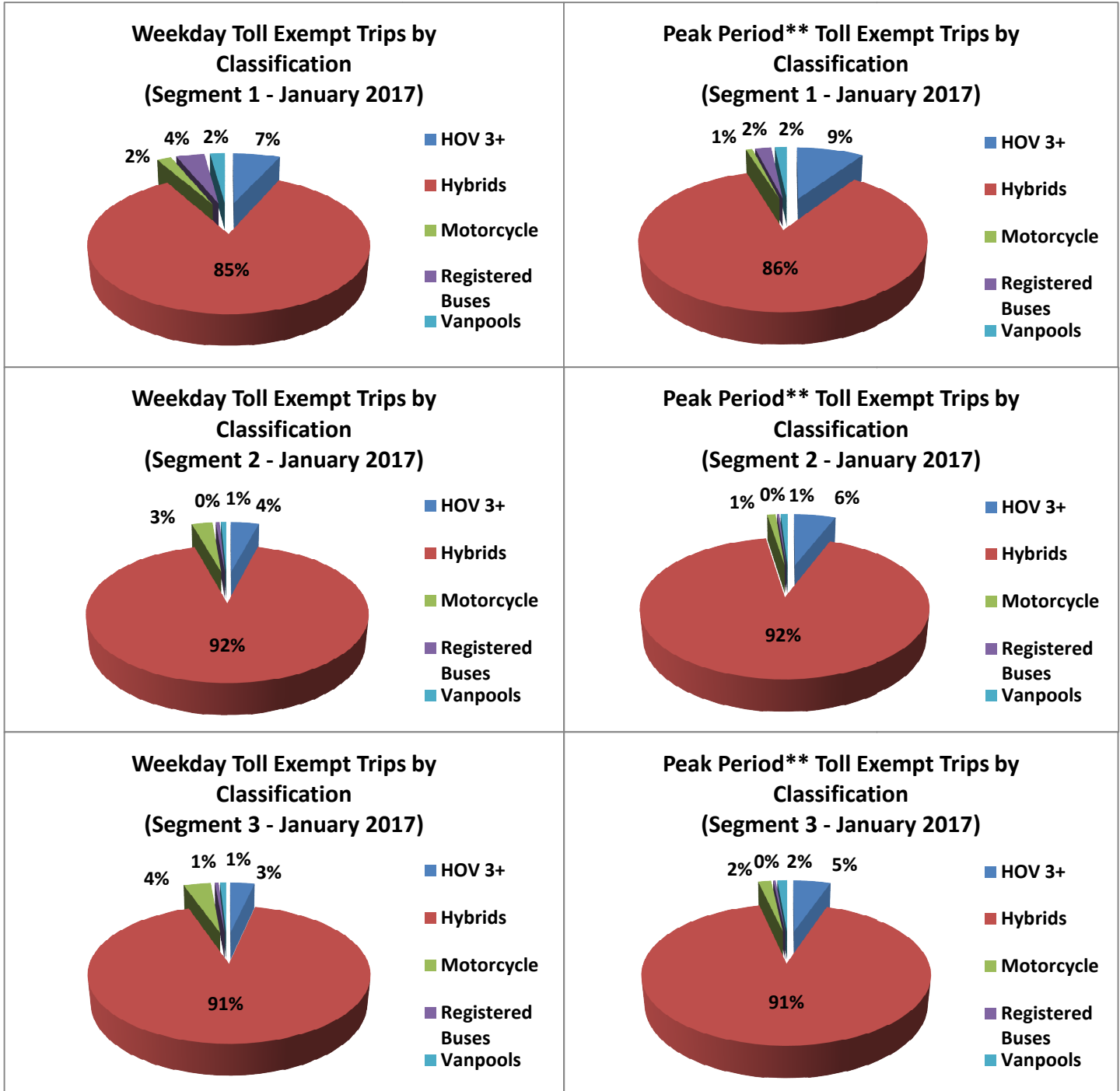
**95 Express Typical Toll by Hour - Southbound (January 2017)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations decreased to 9,108 through January 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for January 2017.

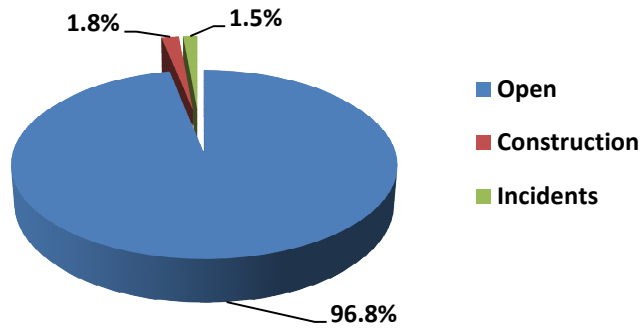


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



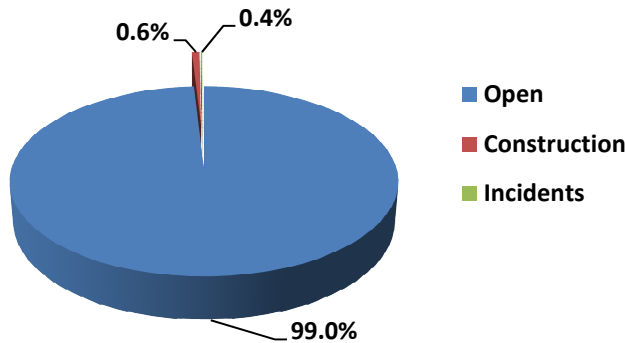
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - January 2017)**



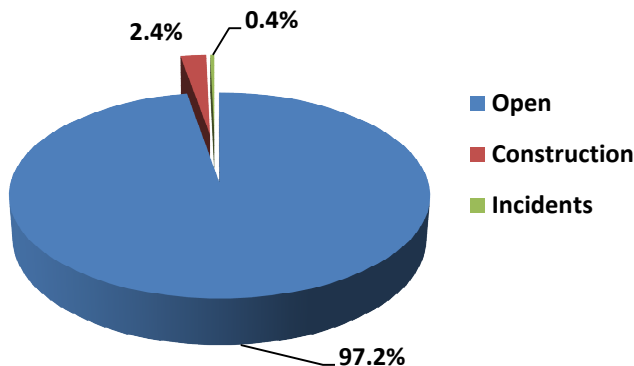
<b>Segment 1 (7 miles)</b>	
<b>Amount Closed due to Construction</b>	<b>7</b>
Average Time Closed (hours):	3.7
<b>Amount Closed due to Incident</b>	<b>70</b>
Average Time Closed (minutes):	19

**Express Lanes Facility Availability  
(Segment 2 - January 2017)**



<b>Segment 2 (1 mile)</b>	
<b>Amount Closed due to Construction</b>	<b>5</b>
Average Time Closed (hours):	2.3
<b>Amount Closed due to Incident</b>	<b>5</b>
Average Time Closed (minutes):	29

**Express Lanes Facility Availability  
(Segment 3 - January 2017)**



<b>Segment 3 (4 miles)</b>	
<b>Amount Closed due to Construction</b>	<b>10</b>
Average Time Closed (hours):	3.5
<b>Amount Closed due to Incident</b>	<b>14</b>
Average Time Closed (minutes):	25

Note: Data shown is for combined directions.