

95 Express Monthly Operations Report – November 2017

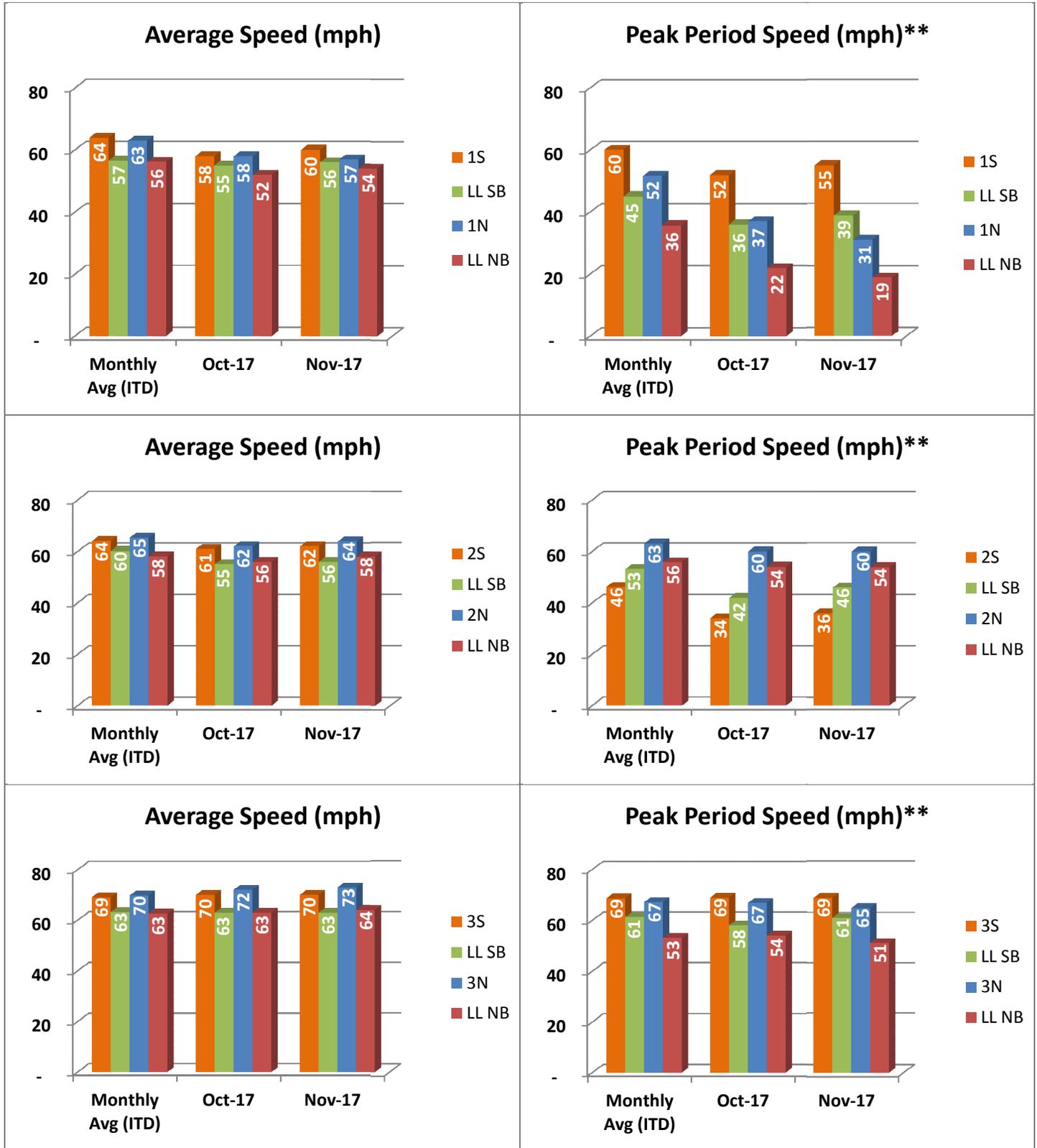
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

| November 2017 Statistics | Segment 1 (7 miles) | | Segment 2 (1 mile) | | Segment 3 (4 miles) | | | | | | | |
|---|---------------------|---------------------|--------------------|-------------------|---------------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 1S | 1N | 2S | 2N | 3S | 3N | | | | | | |
| Trips (vehicles) | | | | | | | | | | | | |
| - ITD Trips** | 84,067,302 | 89,447,288 | 9,367,977 | 7,929,703 | 7,983,054 | 6,943,070 | | | | | | |
| - FY 2017-2018 Total Trips | 4,498,646 | 4,549,730 | 3,261,606 | 2,770,651 | 2,828,217 | 2,331,452 | | | | | | |
| - FY 2017-2018 Average Monthly Trips | 899,729 | 909,946 | 652,321 | 554,130 | 565,643 | 466,290 | | | | | | |
| - Total Trips for Month | ↑ 942,908 | ↓ 830,580 | ↑ 690,587 | ↓ 550,770 | ↑ 619,622 | ↑ 486,080 | | | | | | |
| - FY 2017-2018 Average Exempt Monthly Trips | 33,702 | 32,136 | 20,584 | 18,413 | 15,103 | 12,588 | | | | | | |
| - Total Exempt Trips for Month | ↑ 36,911 | ↑ 33,660 | ↑ 22,672 | ↑ 19,737 | ↑ 16,719 | ↑ 13,849 | | | | | | |
| Revenue | | | | | | | | | | | | |
| - ITD Revenue** | \$ 84,935,019 | \$ 106,467,572 | \$ 4,606,840 | \$ 3,120,548 | \$ 3,297,039 | \$ 2,759,387 | | | | | | |
| - FY 2017-2018 Revenue | \$ 5,803,948 | \$ 8,374,100 | \$ 1,595,601 | \$ 994,758 | \$ 1,161,073 | \$ 845,247 | | | | | | |
| - Total Revenue for Month | \$ 1,415,490 | \$ 2,188,905 | \$ 392,805 | \$ 241,450 | \$ 273,885 | \$ 214,870 | | | | | | |
| Tolls | | | | | | | | | | | | |
| - Range Charged for Month | \$0.00 - \$10.50 | \$0.00 - \$10.00 | \$0.00 - \$3.00 | \$0.00 - \$2.00 | \$0.00 - \$0.50 | \$0.00 - \$0.50 | | | | | | |
| - Average Weekday | \$1.89 | \$3.42 | \$0.66 | \$0.48 | \$0.48 | \$0.48 | | | | | | |
| - Average Peak Period* | \$2.96 | \$7.85 | \$1.13 | \$0.46 | \$0.46 | \$0.47 | | | | | | |
| - Average Weekend | \$0.74 | \$0.78 | \$0.50 | \$0.49 | \$0.49 | \$0.49 | | | | | | |
| - Average Off Peak | \$1.60 | \$2.25 | \$0.56 | \$0.48 | \$0.48 | \$0.48 | | | | | | |
| - 85th Percentile | \$3.75 | \$9.75 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | | | | | |
| Volume (vehicles) | | | | | | | | | | | | |
| - FY 2017-2018 Average Weekday | 32,988 | 31,577 | 23,723 | 19,731 | 21,023 | 16,897 | | | | | | |
| - Average Weekday for Month | ↑ 34,445 | ↓ 31,418 | ↑ 24,900 | ↑ 20,262 | ↑ 22,652 | ↑ 17,862 | | | | | | |
| - FY 2017-2018 Average Peak Period* | 8,764 | 7,150 | 4,857 | 4,420 | 4,193 | 3,707 | | | | | | |
| - Average Peak Period* for Month | ↑ 9,043 | ↑ 7,350 | ↑ 4,948 | ↑ 4,558 | ↑ 4,510 | ↑ 3,940 | | | | | | |
| Speed (mph) (EL Target ≥ 45 mph) | | | | | | | | | | | | |
| | EL | LL | EL | LL | EL | LL | EL | LL | EL | LL | EL | LL |
| - FY 2017-2018 Average Weekday | 60 | 56 | 60 | 55 | 63 | 58 | 65 | 58 | 70 | 63 | 73 | 65 |
| - Average Weekday for Month | 60 | 56 | 57 | 54 | 62 | 56 | 64 | 58 | 70 | 63 | 73 | 64 |
| - FY 2017-2018 Average Peak Period* | 56 | 42 | 39 | 27 | 46 | 46 | 63 | 56 | 69 | 61 | 69 | 58 |
| - Average Peak Period* for Month | 55 | 39 | 31 | 19 | 36 | 46 | 60 | 54 | 69 | 61 | 65 | 51 |
| ITD Average Operated Above 45 MPH | 99.5% | | 97.5% | | 95.5% | | 99.8% | | 99.9% | | 99.6% | |
| FY 2017-2018 Avg. Operated Above 45 MPH | 98.3% | | 90.4% | | 95.6% | | 99.8% | | 99.8% | | 99.3% | |
| Operated Above 45 MPH for Month | ↑ 98.8% | ↓ 86.2% | ↓ 93.4% | 99.8% | ↓ 99.5% | ↓ 99.1% | | | | | | |
| Remained Open to Motorists during Month | 71.7% | | 68.4% | | 99.7% | | 96.9% | | 98.5% | | 98.8% | |
| Closed due to Planned Construction | 27.0% | | 29.5% | | 0.2% | | 3.1% | | 0.7% | | 0.6% | |
| Closed due to Non-recurring Events (<5% Target) | 1.3% | | 2.1% | | 0.1% | | 0.0% | | 0.8% | | 0.6% | |

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

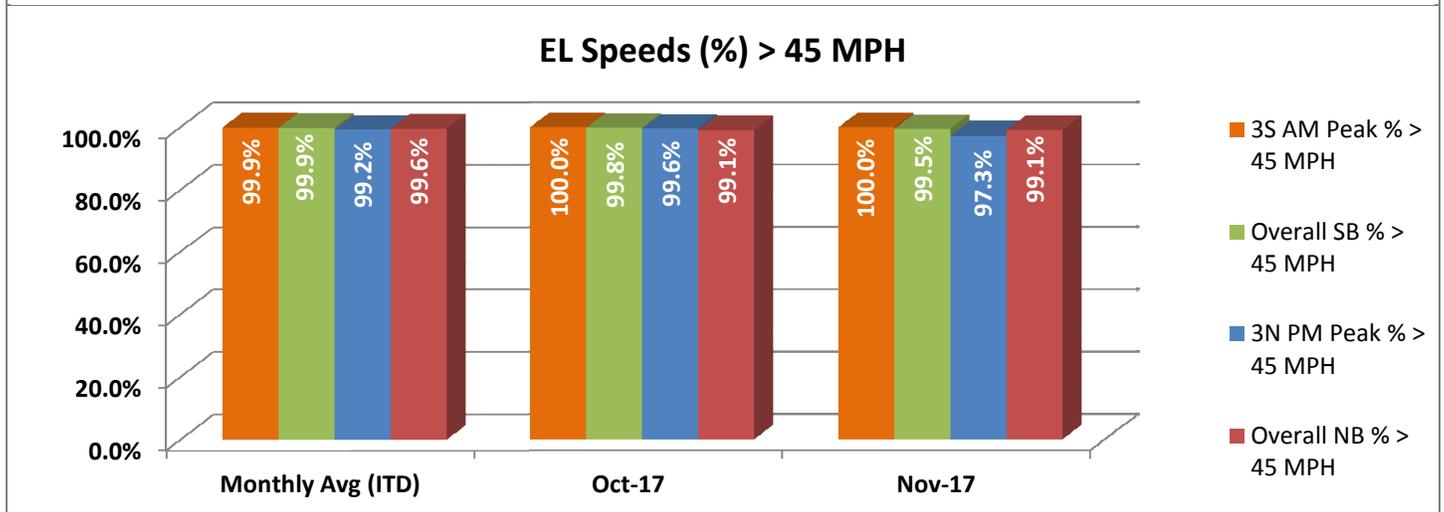
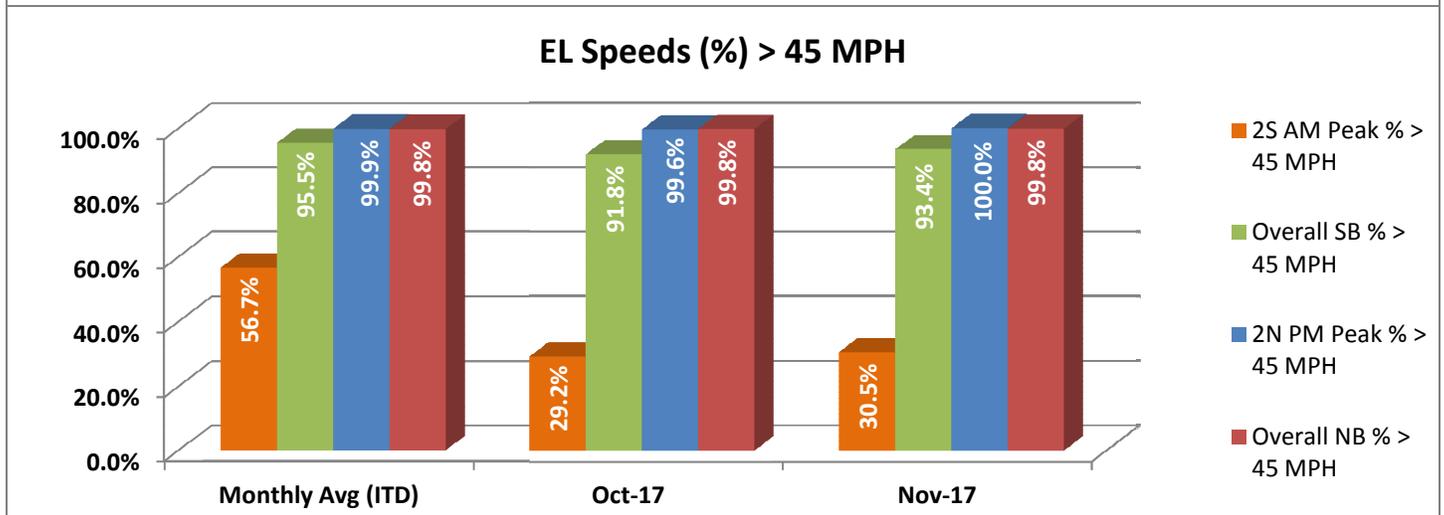
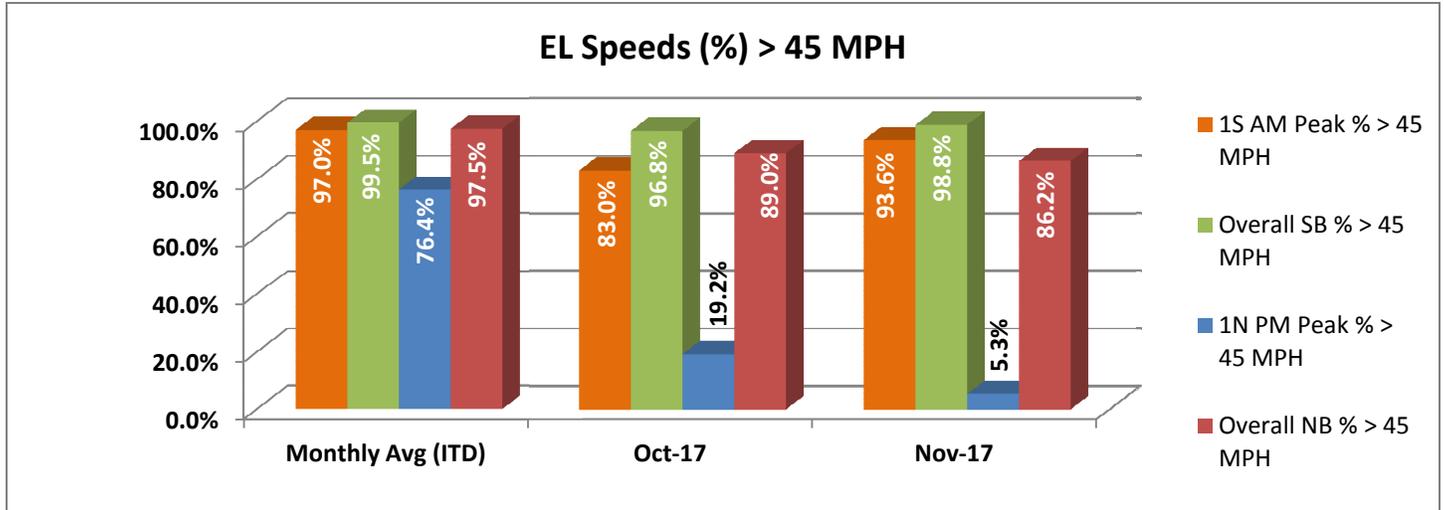
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

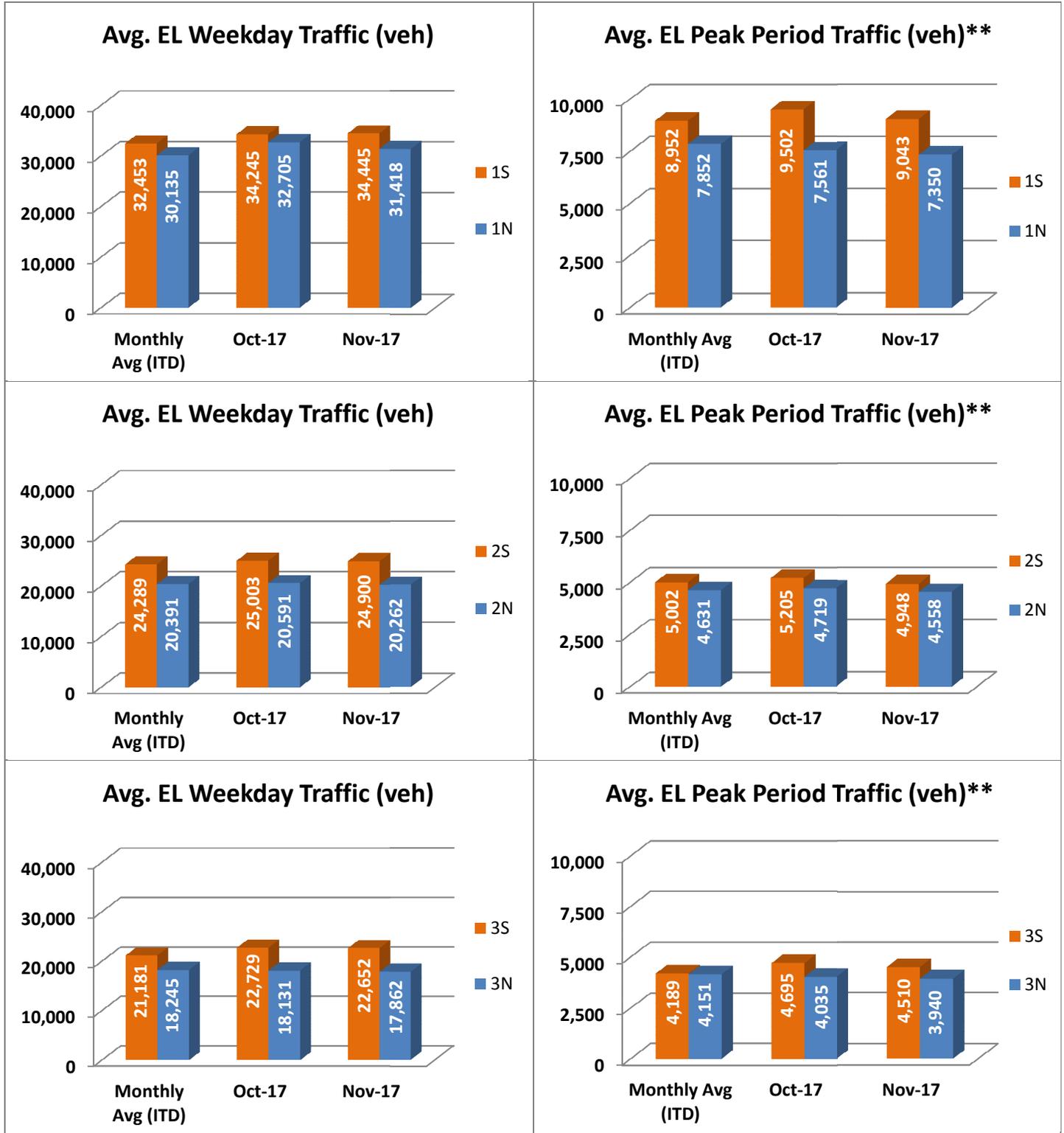
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

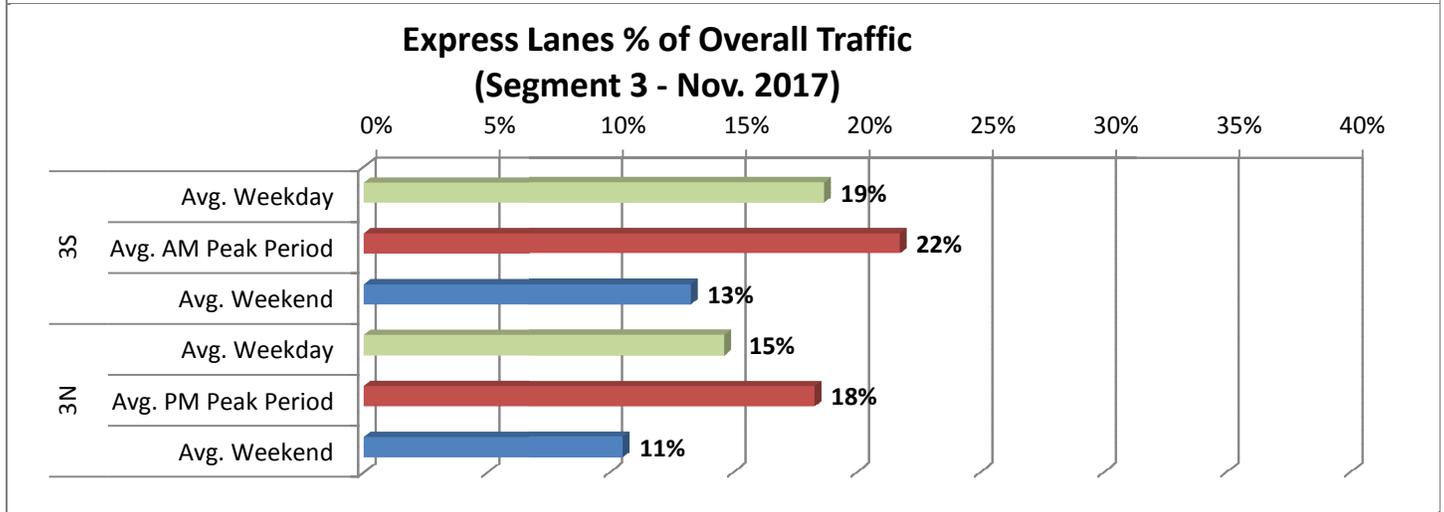
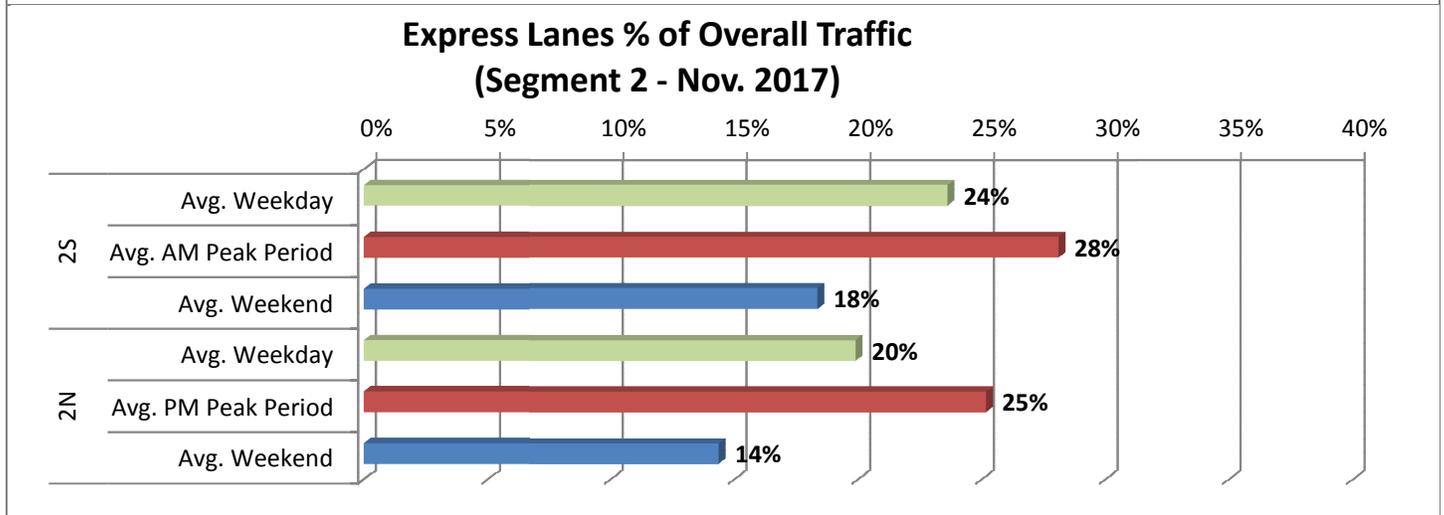
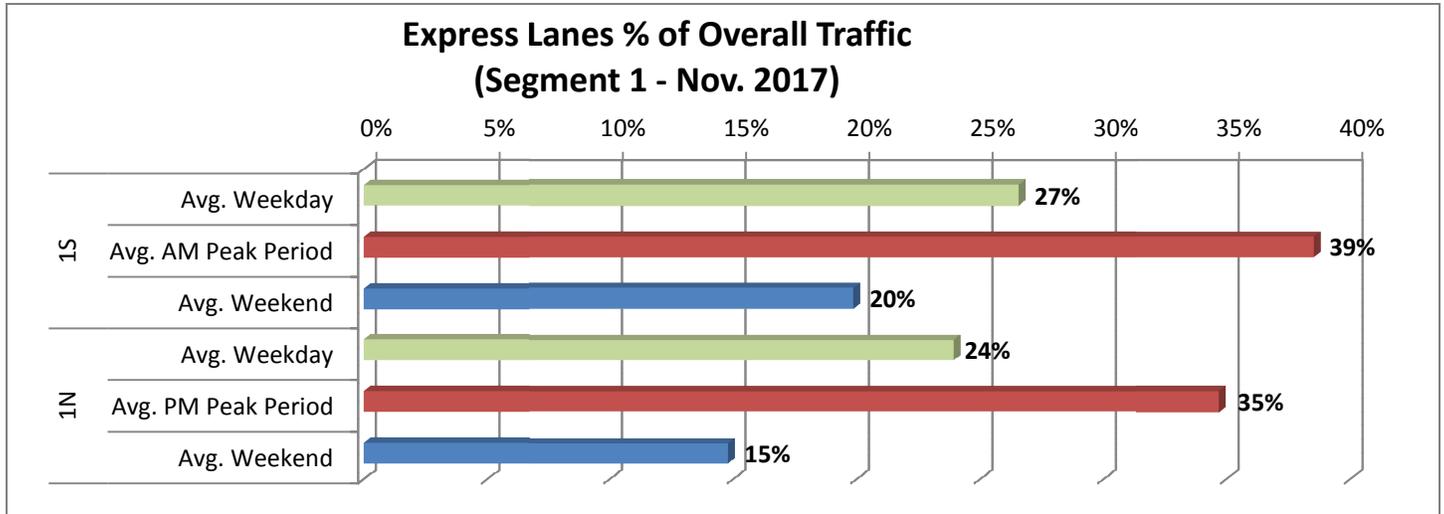
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

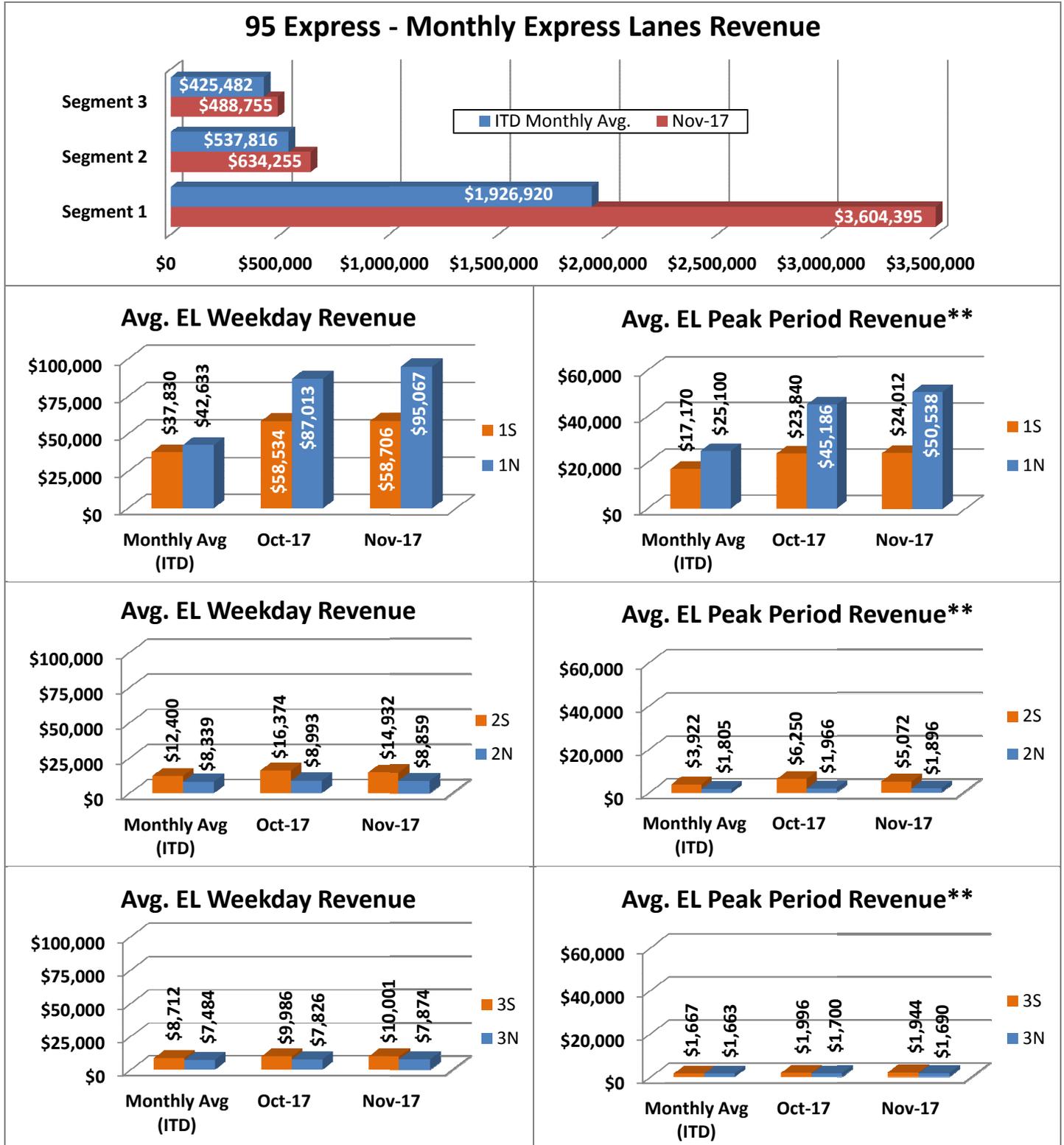
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

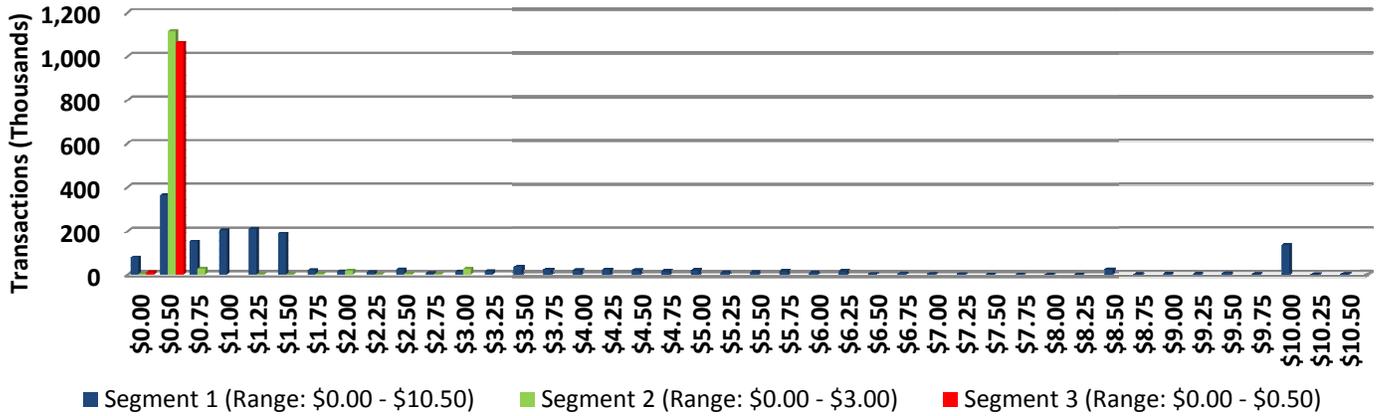
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



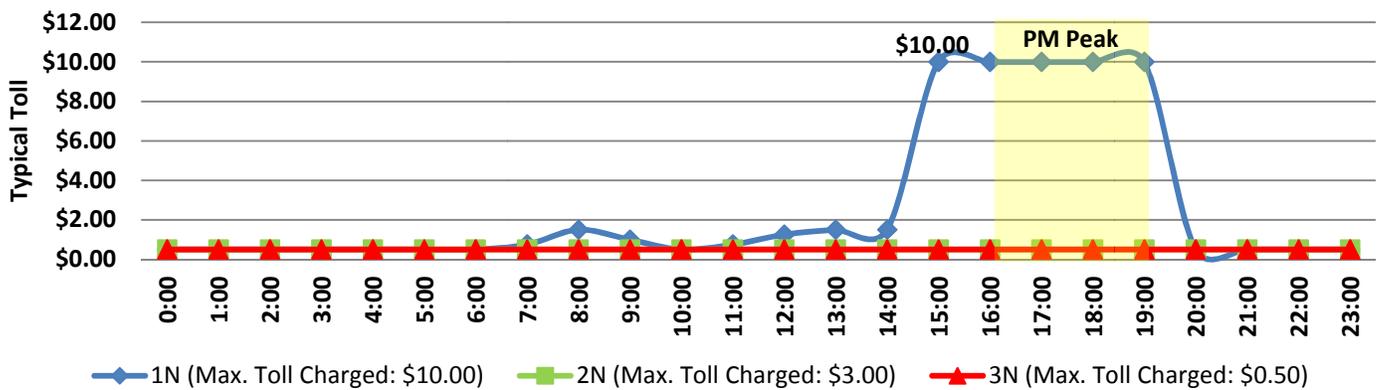
NOTE: ITD = Inception to Date

Tolls Statistics

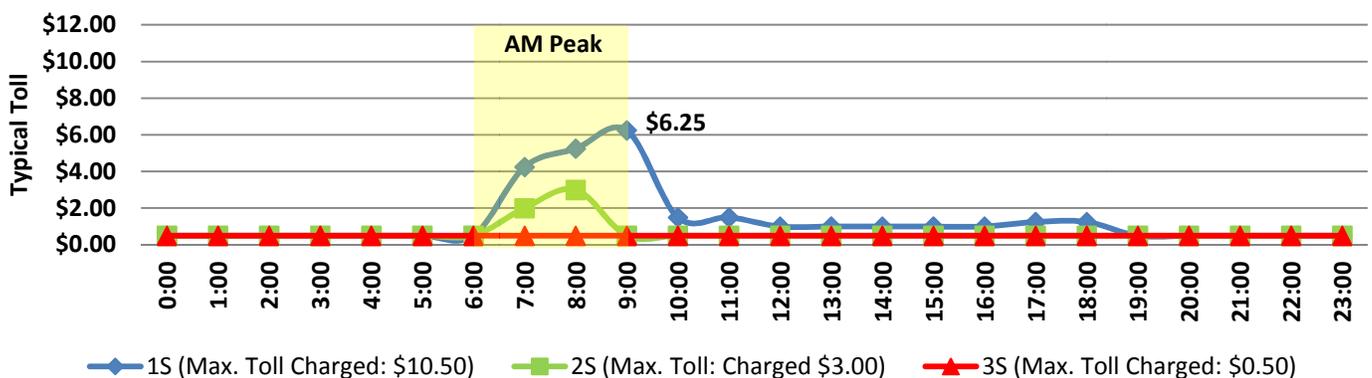
Express Lanes Total Transactions by Toll Amount Charged (November 2017)



95 Express Typical Toll by Hour - Northbound (November 2017)



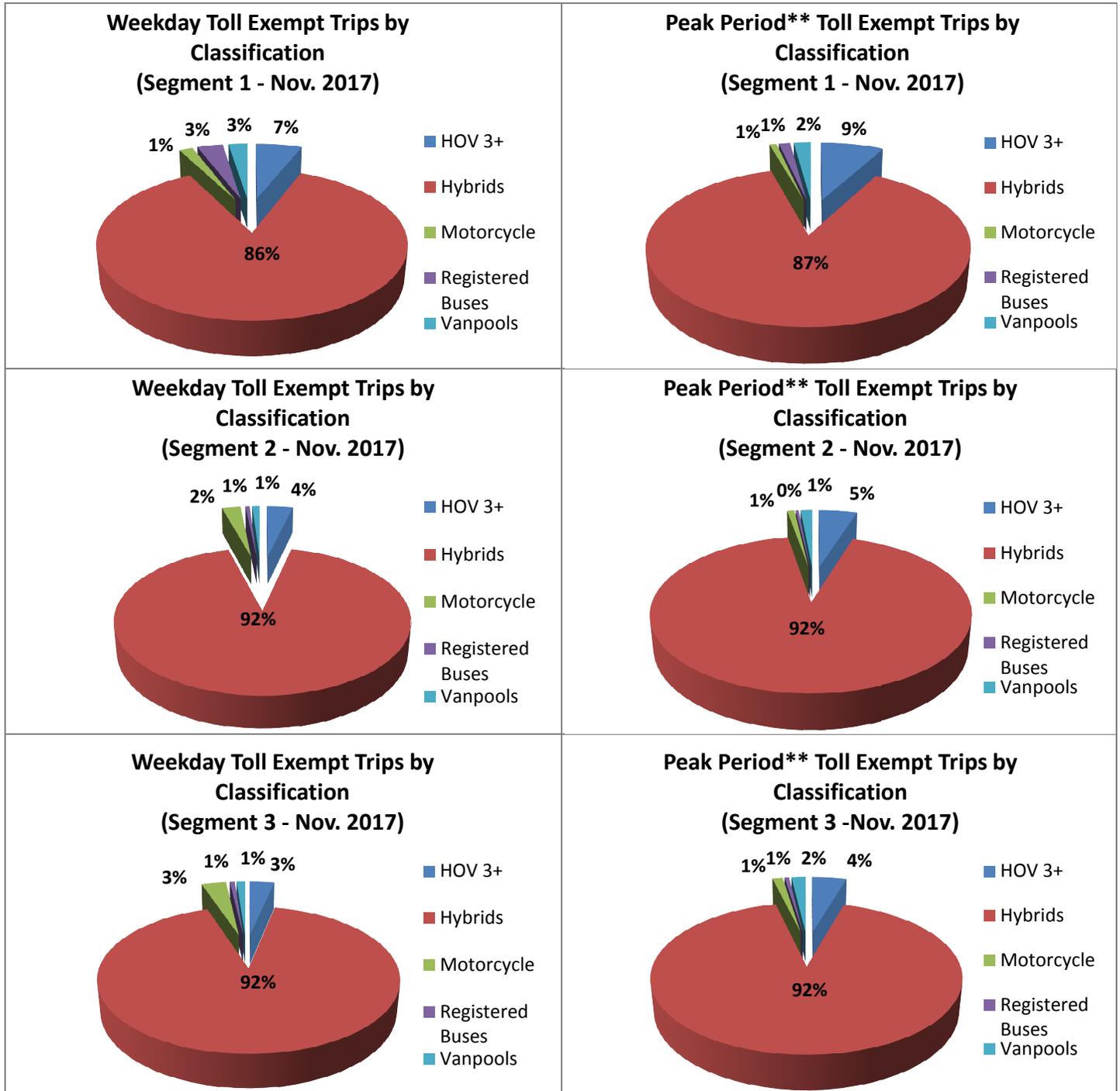
95 Express Typical Toll by Hour - Southbound (November 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

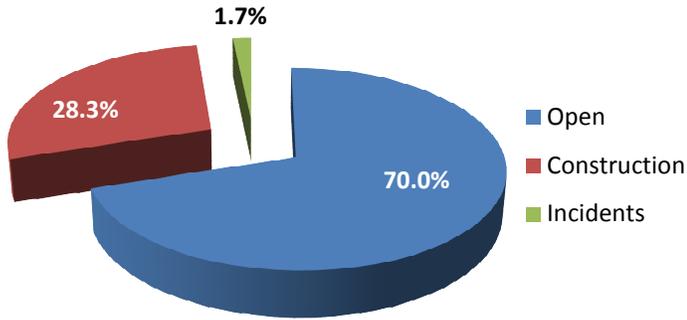
The total exempt vehicle registrations decreased to 9,076 through November 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for November 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

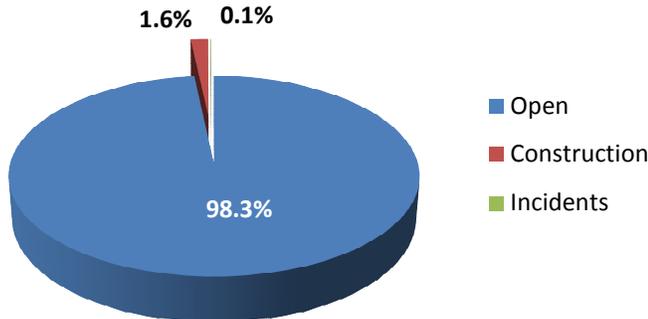
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - Nov. 2017)**



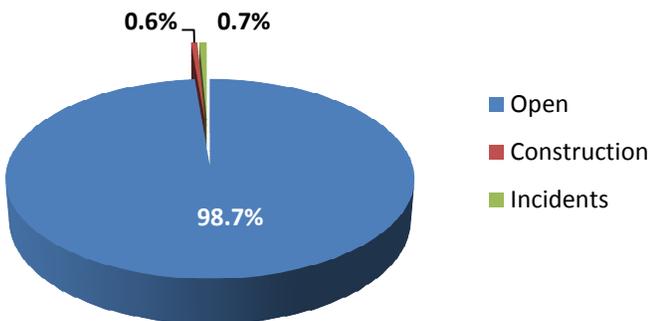
| Segment 1 (7 miles) | |
|---|-----------|
| Amount Closed due to Construction (events) | 50 |
| Average Time Closed (hours): | 8.1 |
| Amount Closed due to Incident (events) | 56 |
| Average Time Closed (minutes): | 26 |

**Express Lanes Facility Availability
(Segment 2 - Nov. 2017)**



| Segment 2 (1 mile) | |
|---|----------|
| Amount Closed due to Construction (events) | 6 |
| Average Time Closed (hours): | 3.9 |
| Amount Closed due to Incident (events) | 3 |
| Average Time Closed (minutes): | 18 |

**Express Lanes Facility Availability
(Segment 3 - Nov. 2017)**



| Segment 3 (4 miles) | |
|---|-----------|
| Amount Closed due to Construction (events) | 2 |
| Average Time Closed (hours): | 4.4 |
| Amount Closed due to Incident (events) | 21 |
| Average Time Closed (minutes): | 29 |

Note: Data shown is for combined directions.