



95 Express Monthly Operations Report – November 2016 (Rev. 1)

On October 16, 2016, 95 Express commenced tolling operations for Segments 2 and 3; starting at the Golden Glades Interchange (SR 826) in Miami-Dade County to Broward Boulevard in Broward County. This monthly report has been updated to include the key performance indicators of all three operating segments.

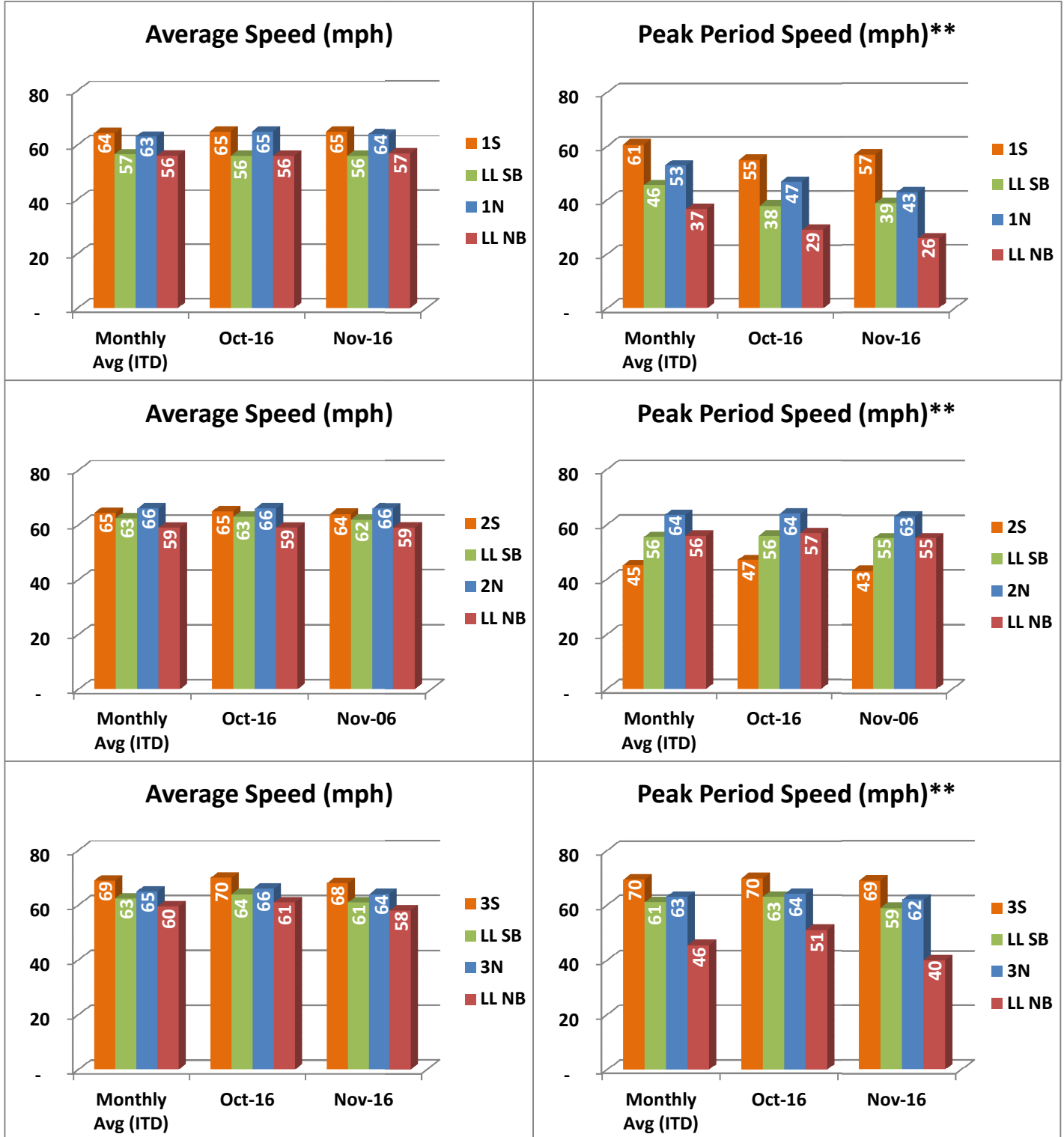
November 2016 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	72,705,673	78,470,324	1,305,114	1,130,025	1,073,464	1,011,101						
- FY 2016-2017 Total Trips	4,678,493	4,311,091	1,305,114	1,130,025	1,073,464	1,011,101						
- FY 2016-2017 Average Monthly Trips	935,699	862,218	652,557	565,013	536,732	505,551						
- Total Trips for Month	↑ 946,191	↑ 865,768	↑ 660,787	↓ 554,495	↑ 543,711	↓ 505,274						
- FY 2016-2017 Average Exempt Monthly Trips	35,854	33,677	19,684	17,125	13,864	11,880						
- Total Exempt Trips for Month	↑ 37,037	↑ 34,932	↑ 21,080	↑ 18,433	↑ 14,905	↑ 12,834						
Revenue												
- ITD Revenue**	\$ 69,454,680	\$ 85,153,337	\$ 541,673	\$ 361,270	\$ 349,971	\$ 328,217						
- FY 2016-2017 Revenue	\$ 5,130,631	\$ 7,750,882	\$ 541,673	\$ 361,270	\$ 349,971	\$ 328,217						
- Total Revenue for Month	\$ 1,257,940	\$ 1,790,306	\$ 359,960	\$ 236,831	\$ 232,658	\$ 216,455						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.50	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.72	\$2.87	\$0.65	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$2.70	\$7.41	\$1.15	\$0.46	\$0.46	\$0.46						
- Average Weekend	\$0.72	\$0.56	\$0.49	\$0.49	\$0.49	\$0.48						
- Average Off Peak	\$1.44	\$1.67	\$0.53	\$0.49	\$0.48	\$0.48						
- 85th Percentile	\$3.25	\$8.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2016-2017 Average Weekday	33,660	30,666	23,664	20,342	19,998	18,570						
- Average Weekday for Month	↑ 34,303	↑ 31,107	↑ 24,087	↓ 20,116	↑ 20,376	↑ 18,670						
- FY 2016-2017 Average Peak Period*	8,927	7,065	5,080	4,698	4,128	4,286						
- Average Peak Period* for Month	↑ 9,025	↑ 7,268	↓ 5,031	↓ 4,565	↓ 4,057	↓ 4,253						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	65	56	65	57	65	63	66	59	69	63	65	60
- Average Weekday for Month	65	56	64	57	64	62	66	59	68	61	64	58
- FY 2016-2017 Average Peak Period*	56	40	46	28	47	56	64	57	70	61	63	46
- Average Peak Period* for Month	57	39	43	26	43	55	63	55	69	59	62	40
ITD Average Operated Above 45 MPH	99.6%		98.1%		94.8%		99.7%		100.0%		99.7%	
FY 2016-2017 Avg. Operated Above 45 MPH	98.8%		95.2%		94.8%		99.7%		100.0%		99.7%	
Operated Above 45 MPH for Month	↑ 98.9%	↓ 92.8%	↓ 94.1%	↑ 99.8%	100.0%	99.7%	100.0%	99.7%	100.0%	99.7%	99.7%	99.7%
Remained Open to Motorists during Month	93.6%		90.7%		99.0%		99.3%		97.4%		99.0%	
Closed due to Planned Construction	5.6%		7.5%		0.6%		0.6%		0.4%		0.0%	
Closed due to Non-recurring Events (<5% Target)	0.8%		1.8%		0.4%		0.1%		2.2%		1.0%	

↑ ↓ Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

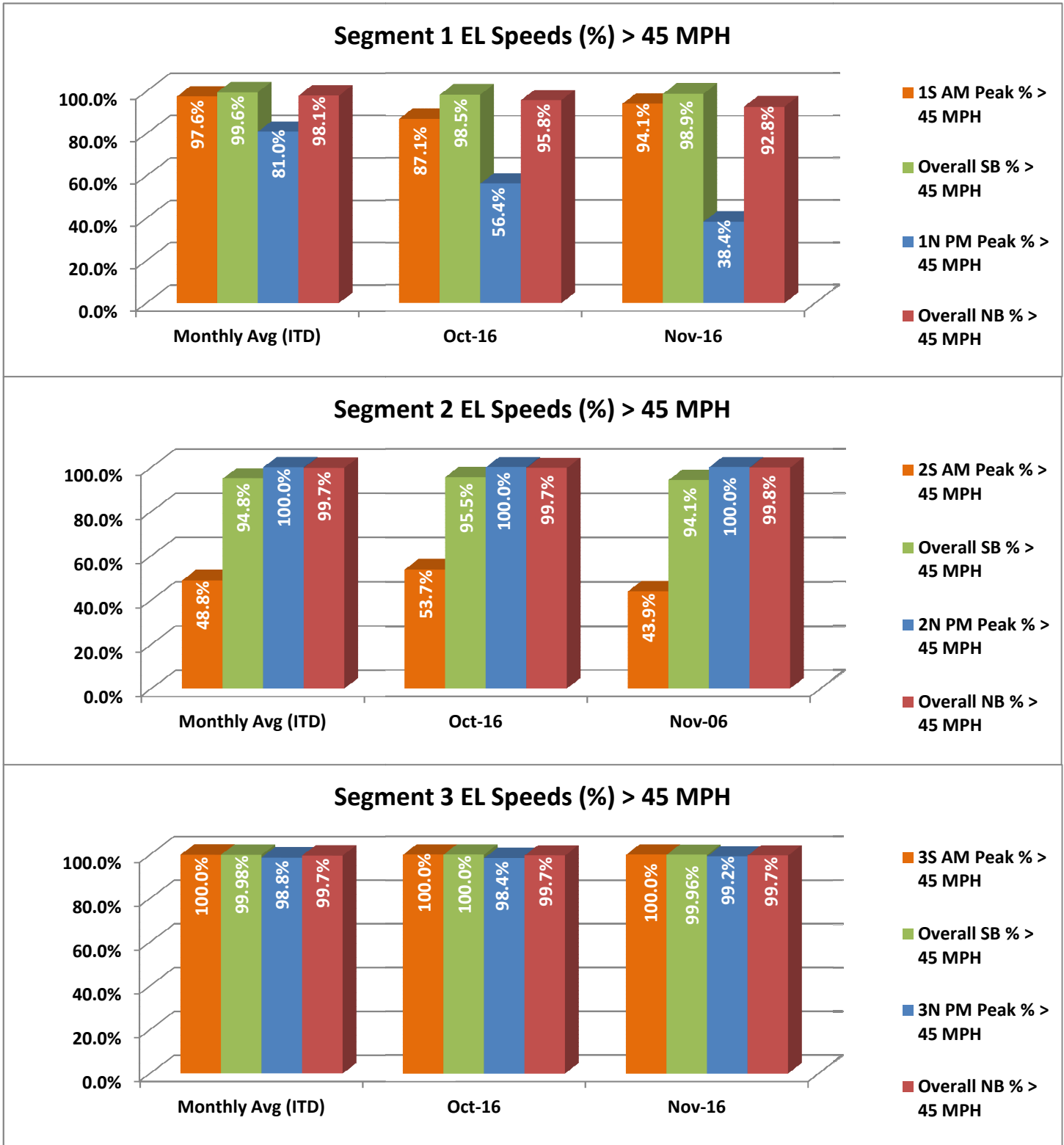
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

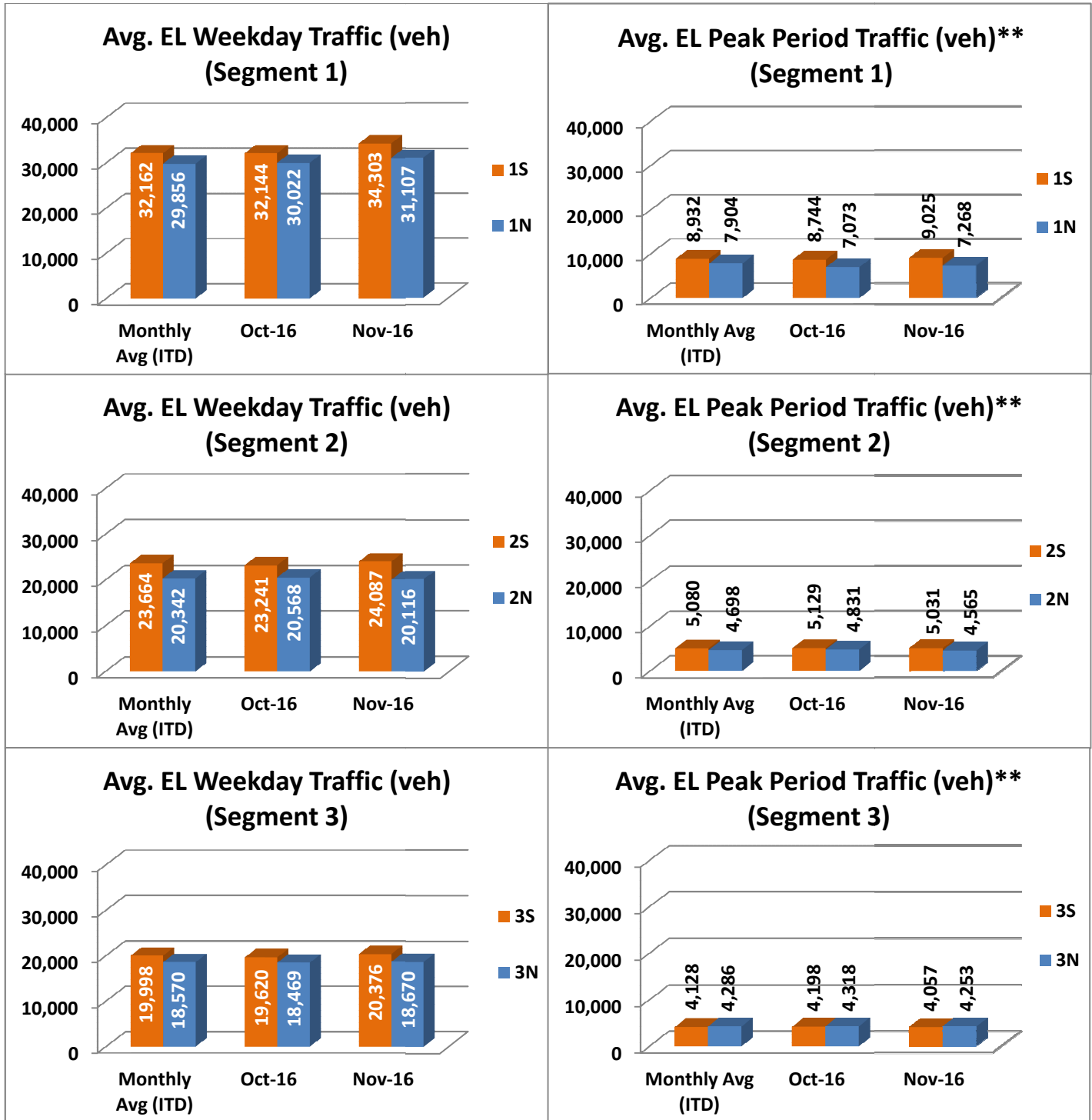
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

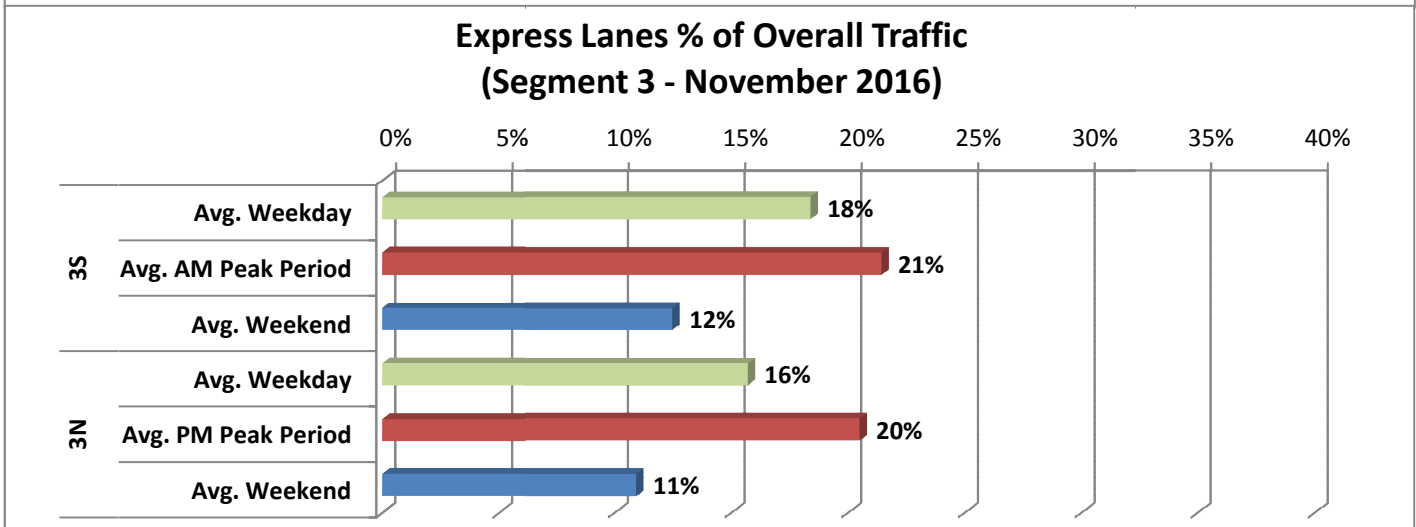
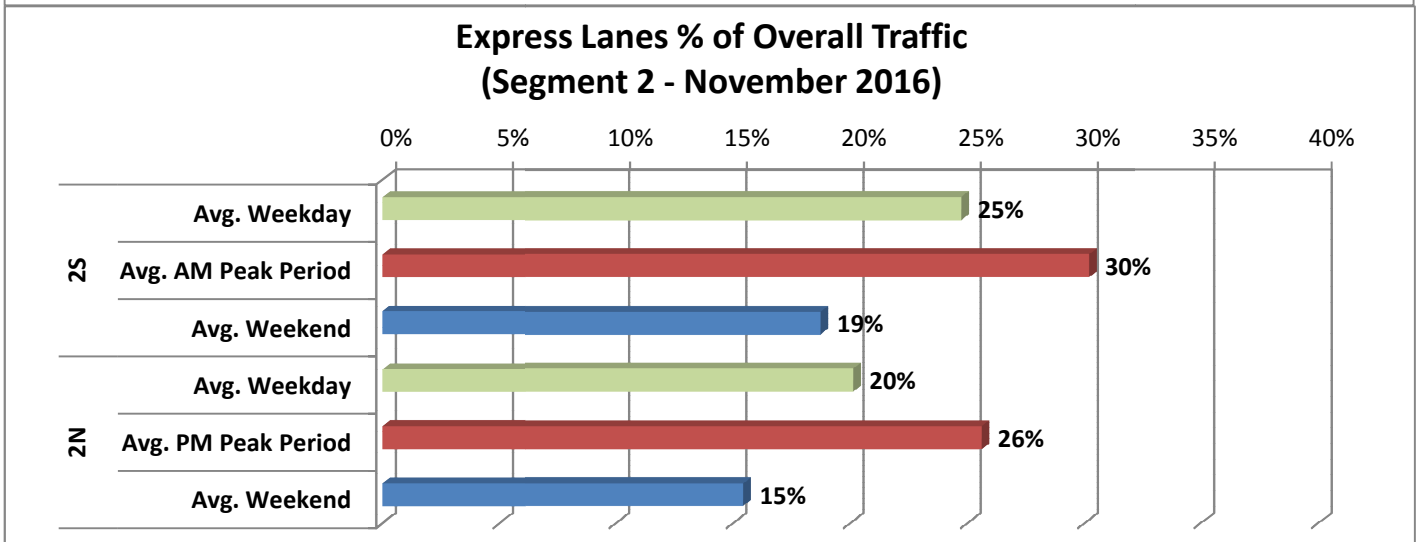
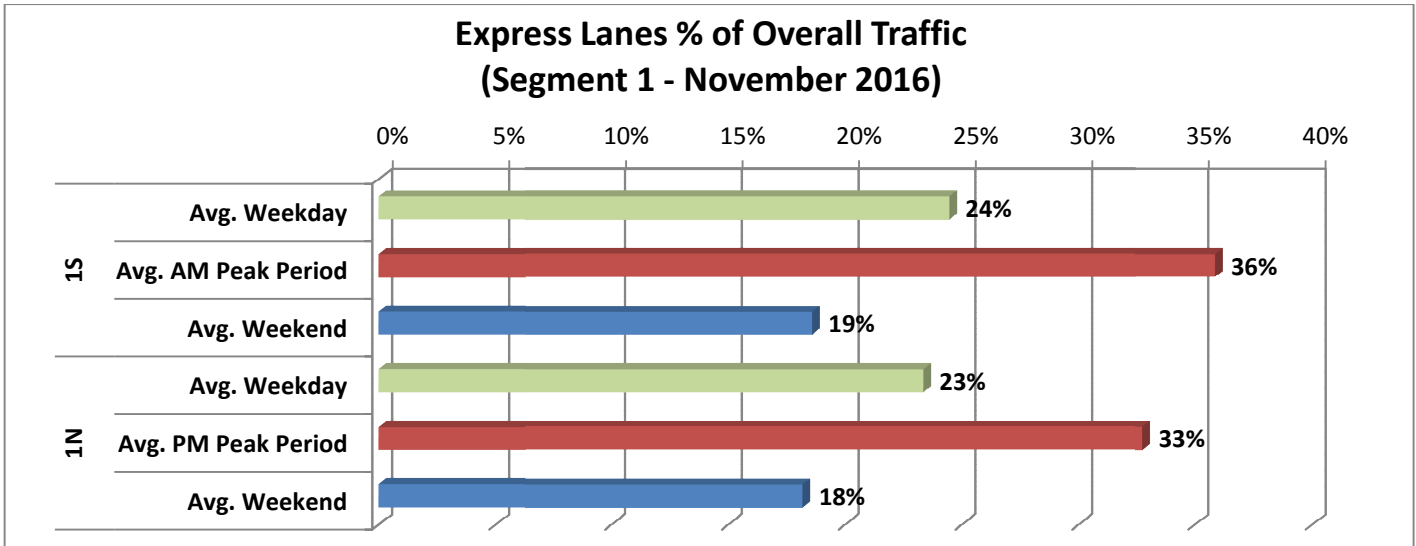
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NOTE: ITD = Inception to Date

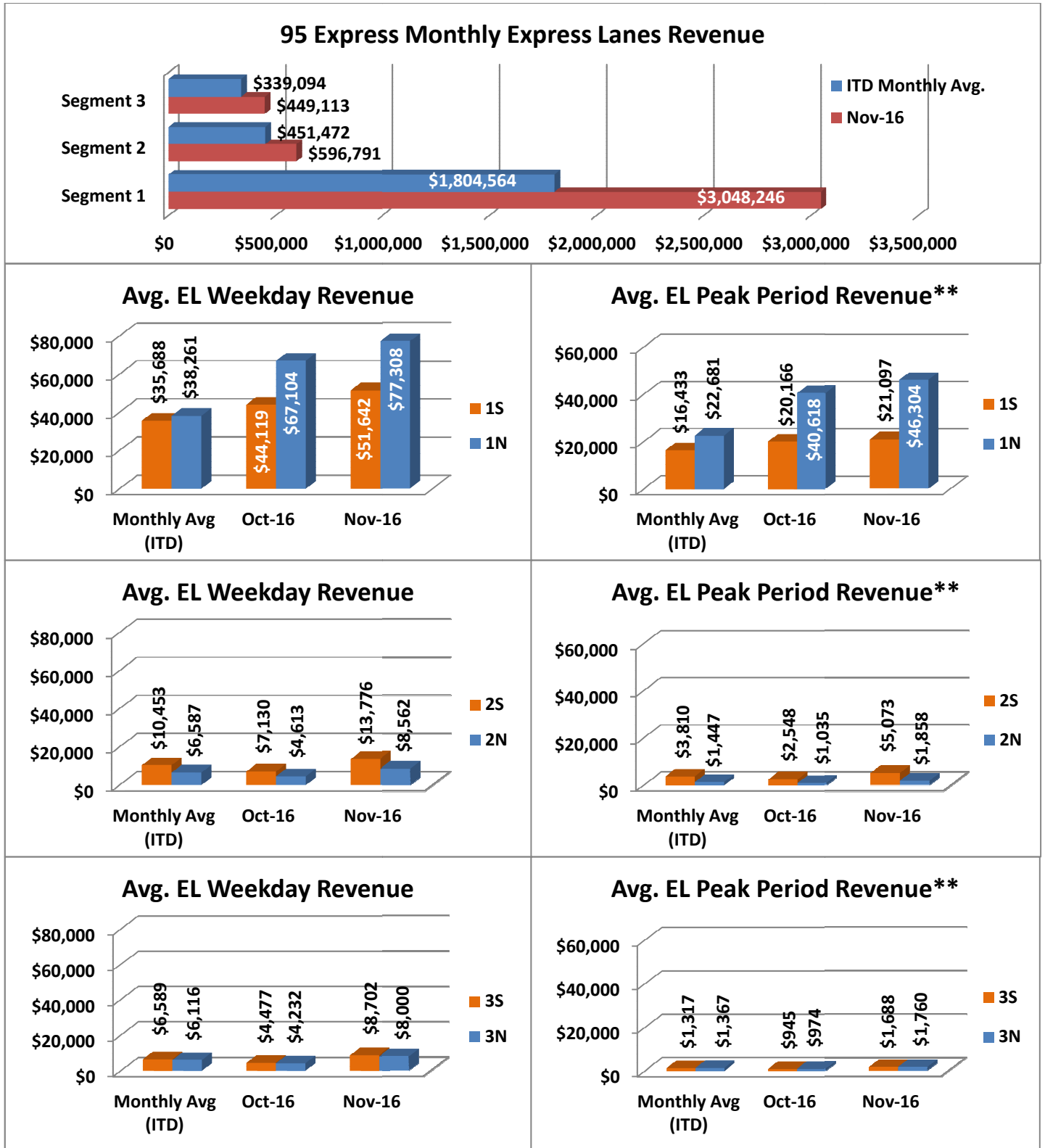
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

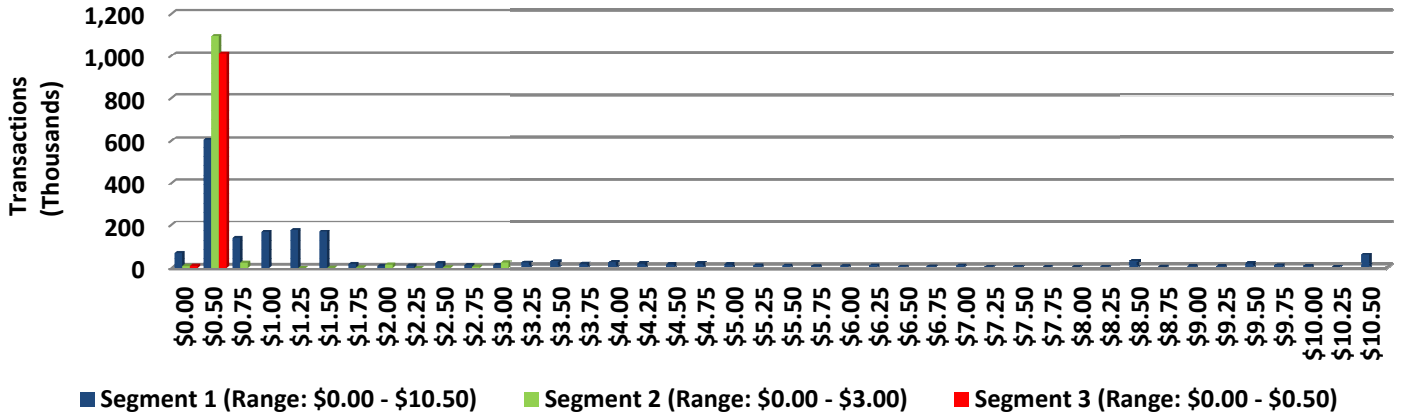
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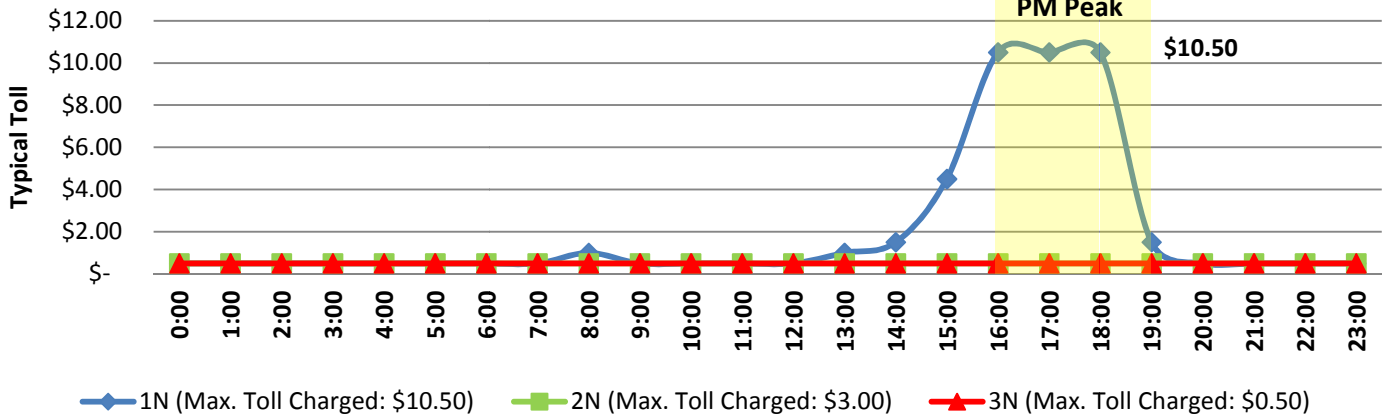
NOTE: ITD = Inception to Date

Tolls Statistics

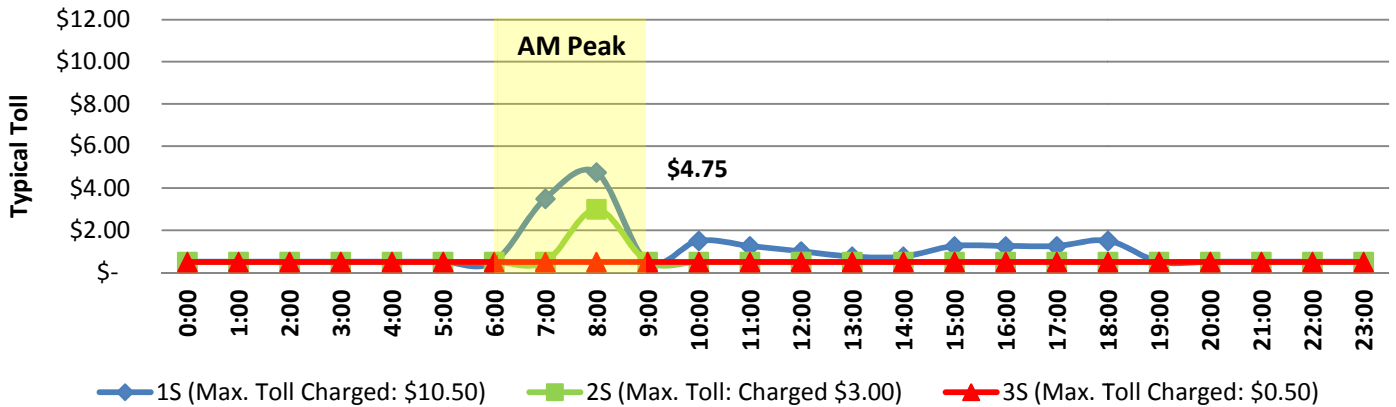
Express Lanes Total Transactions by Toll Amount Charged (November 2016)



95 Express Typical Toll by Hour - Northbound (November 2016)



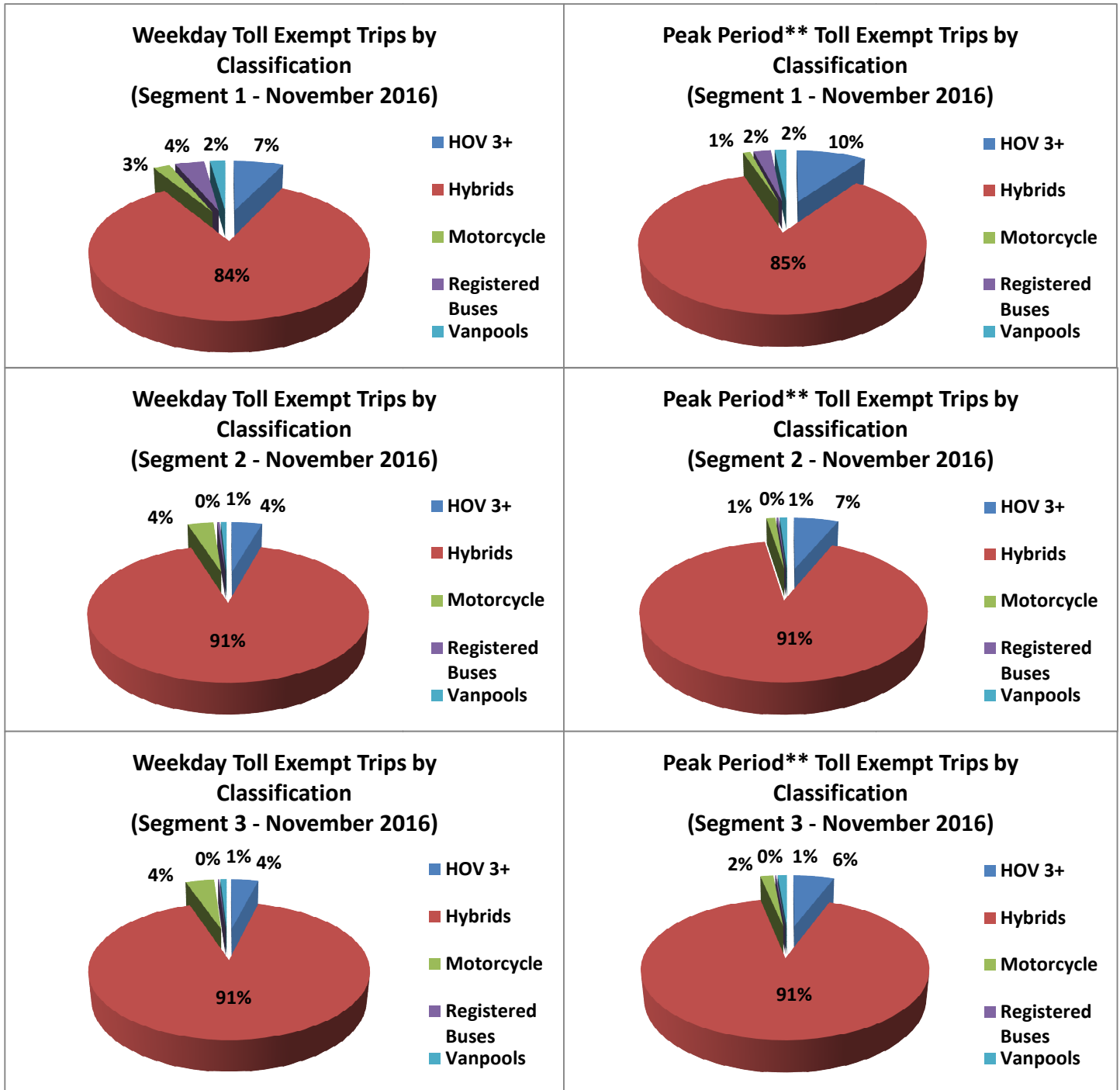
95 Express Typical Toll by Hour - Southbound (November 2016)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

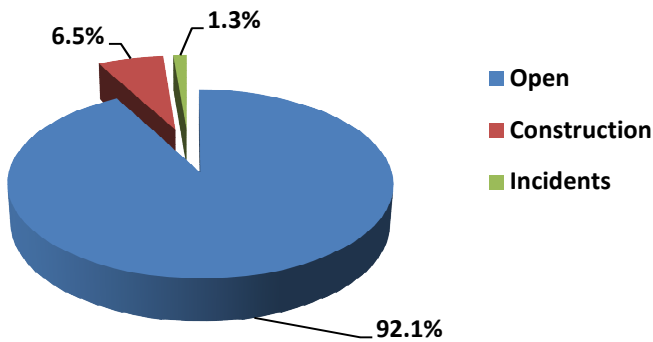
The total exempt vehicle registrations decreased to 9,081 through November 2016. Hybrids comprise 44% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 56%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 52% of all Hybrid trips occurred during the Peak Periods for November 2016.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

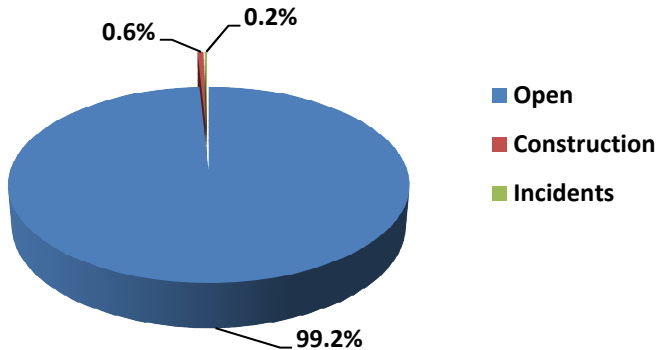
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - November 2016)**



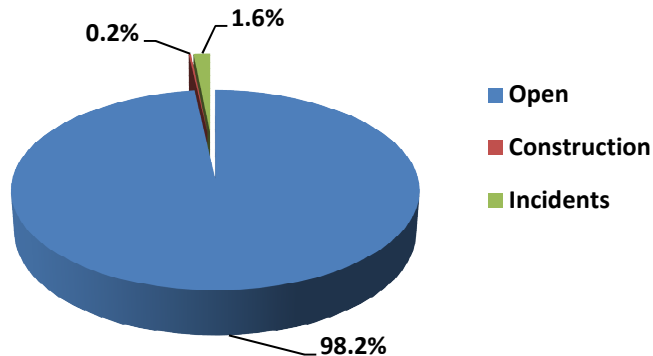
Segment 1 (7 miles)	
Amount Closed due to Construction	21
Average Time Closed (hours):	4.5
Amount Closed due to Incident	74
Average Time Closed (minutes):	16

**Express Lanes Facility Availability
(Segment 2 - November 2016)**



Segment 2 (1 mile)	
Amount Closed due to Construction	2
Average Time Closed (hours):	4.3
Amount Closed due to Incident	7
Average Time Closed (minutes):	30

**Express Lanes Facility Availability
(Segment 3 - November 2016)**



Segment 3 (4 miles)	
Amount Closed due to Construction	2
Average Time Closed (hours):	1.6
Amount Closed due to Incident	22
Average Time Closed (minutes):	62

Note: Data shown is for combined directions.