



95 Express Monthly Operations Report – October 2017

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress.

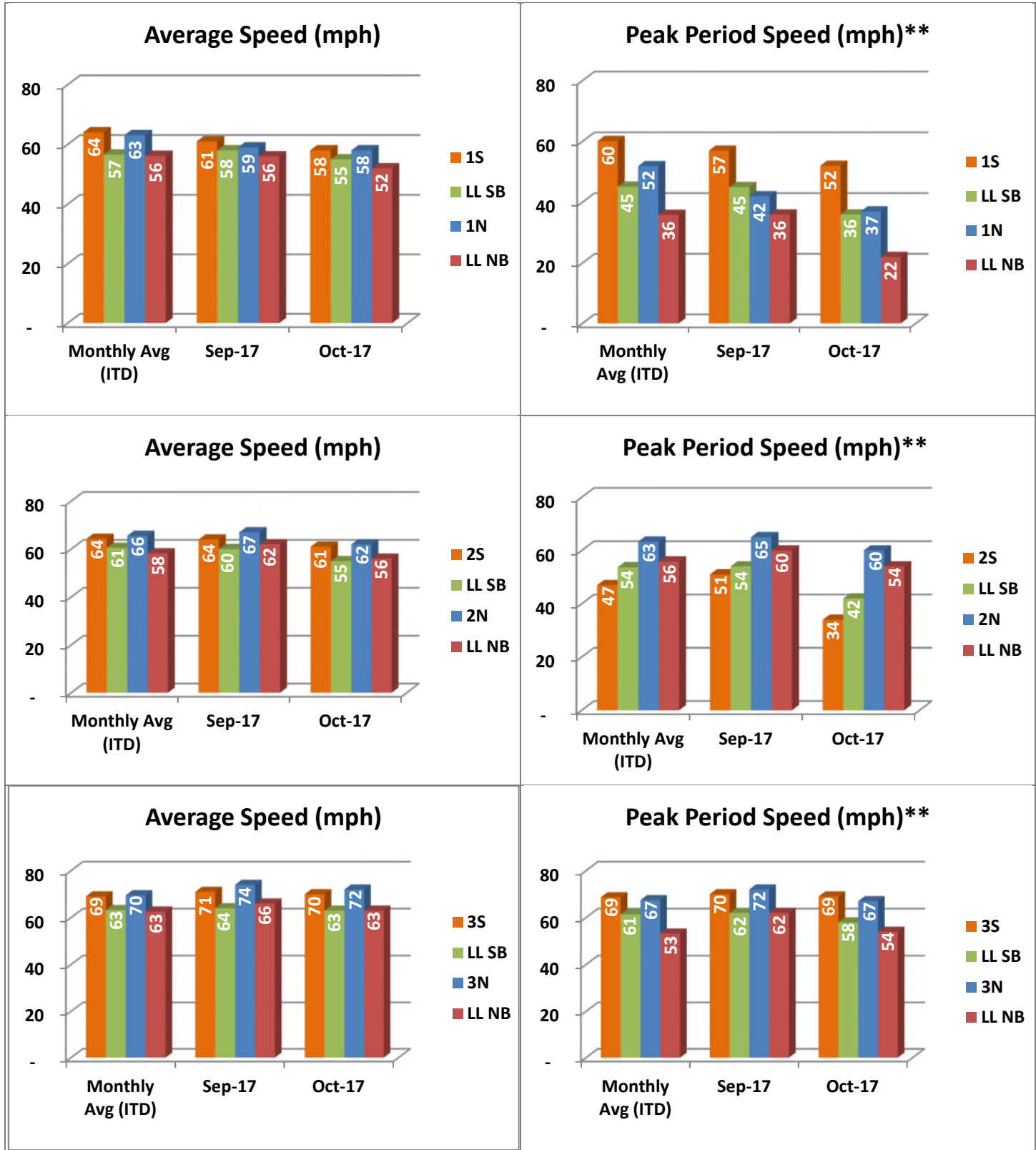
October 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	83,124,394	88,616,708	8,677,390	7,378,933	7,363,432	6,456,990						
- FY 2017-2018 Total Trips	3,555,738	3,719,150	2,571,019	2,219,881	2,208,595	1,845,372						
- FY 2017-2018 Average Monthly Trips	888,935	929,788	642,755	554,970	552,149	461,343						
- Total Trips for Month	↑ 935,281	↓ 911,747	↑ 692,379	↑ 575,284	↑ 617,884	↑ 501,718						
- FY 2017-2018 Average Exempt Monthly Trips	32,900	31,755	20,063	18,082	14,699	12,273						
- Total Exempt Trips for Month	↑ 37,638	↑ 36,451	↑ 23,182	↑ 21,020	↑ 17,400	↑ 14,568						
Revenue												
- ITD Revenue**	\$ 83,519,529	\$ 104,278,668	\$ 4,214,035	\$ 2,879,098	\$ 3,023,154	\$ 2,544,517						
- FY 2017-2018 Revenue	\$ 4,388,458	\$ 6,185,196	\$ 1,202,795	\$ 753,308	\$ 887,188	\$ 630,377						
- Total Revenue for Month	\$ 1,403,131	\$ 1,937,717	\$ 422,529	\$ 216,806	\$ 272,310	\$ 189,577						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$2.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.89	\$2.99	\$0.72	\$0.48	\$0.48	\$0.47						
- Average Peak Period*	\$2.95	\$6.79	\$1.33	\$0.46	\$0.46	\$0.46						
- Average Weekend	\$0.70	\$0.14	\$0.48	\$0.17	\$0.49	\$0.19						
- Average Off Peak	\$1.58	\$1.98	\$0.59	\$0.48	\$0.48	\$0.48						
- 85th Percentile	\$3.50	\$8.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2017-2018 Average Weekday	32,624	31,617	23,428	19,599	20,616	16,655						
- Average Weekday for Month	↑ 34,245	↑ 32,705	↑ 25,003	↑ 20,591	↑ 22,729	↑ 18,131						
- FY 2017-2018 Average Peak Period*	8,695	7,100	4,835	4,386	4,114	3,648						
- Average Peak Period* for Month	↑ 9,502	↑ 7,561	↑ 5,205	↑ 4,719	↑ 4,695	↑ 4,035						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	60	57	61	56	64	59	66	59	70	64	73	65
- Average Weekday for Month	58	55	58	52	61	55	62	56	70	63	72	63
- FY 2017-2018 Average Peak Period*	57	42	41	29	49	53	64	56	69	62	70	60
- Average Peak Period* for Month	52	36	37	22	34	42	60	54	69	58	67	54
ITD Average Operated Above 45 MPH	99.5%		97.6%		95.7%		99.8%		99.9%		99.7%	
FY 2017-2018 Avg. Operated Above 45 MPH	98.2%		91.4%		96.2%		99.8%		99.9%		99.4%	
Operated Above 45 MPH for Month	↓ 96.8%	↓ 89.0%	↓ 91.8%	99.8%	↓ 99.8%	99.8%	↓ 99.8%	99.8%	↓ 99.8%	99.8%	↓ 99.1%	
Remained Open to Motorists during Month	69.3%		73.9%		98.1%		98.3%		98.4%		98.4%	
Closed due to Planned Construction	28.7%		23.4%		1.5%		1.3%		0.8%		0.6%	
Closed due to Non-recurring Events (<5% Target)	2.0%		2.7%		0.4%		0.4%		0.8%		1.0%	

Increase/Decrease vs. Fiscal Year (FY) Average Bold = Current Month's Values
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

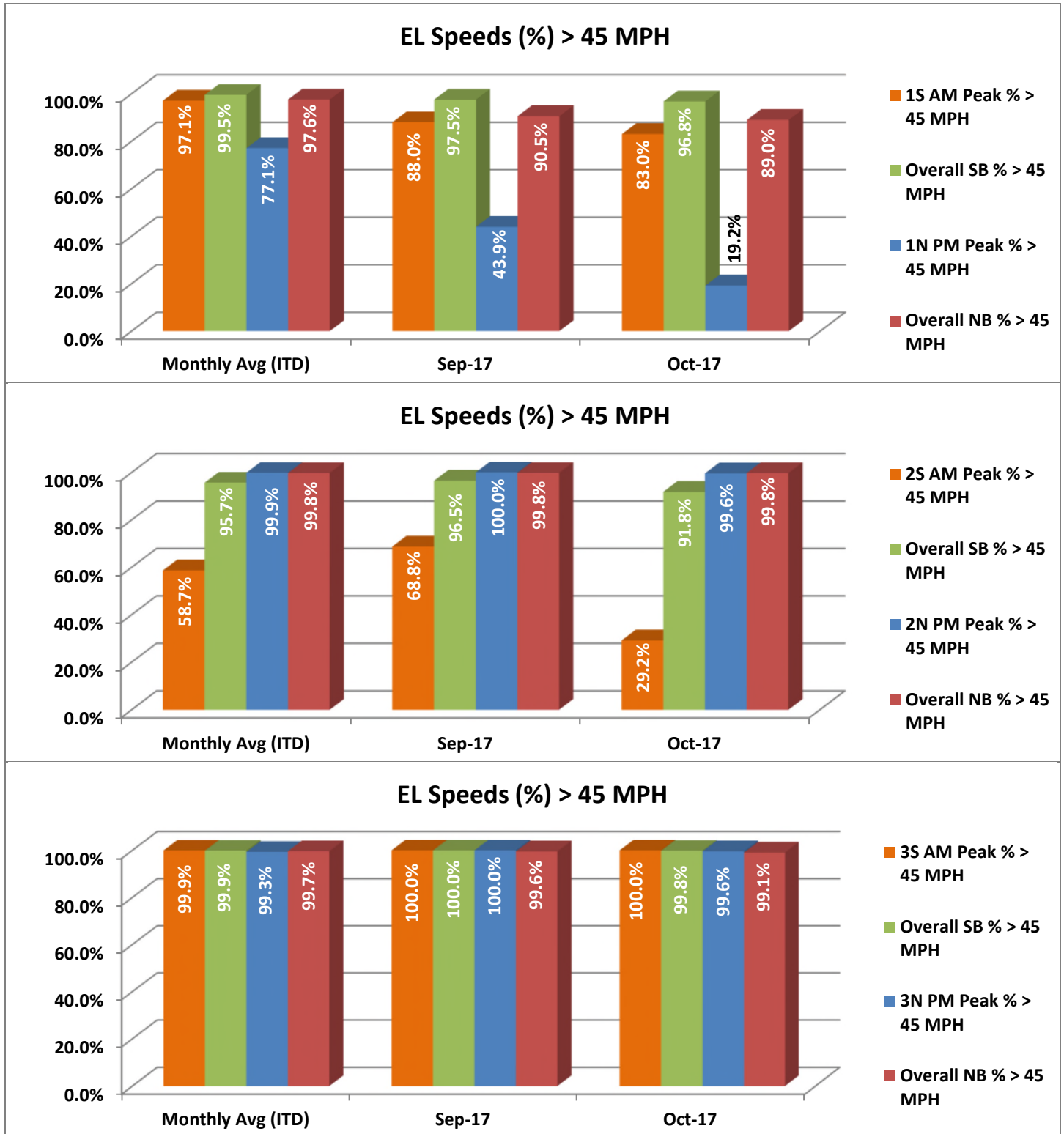
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

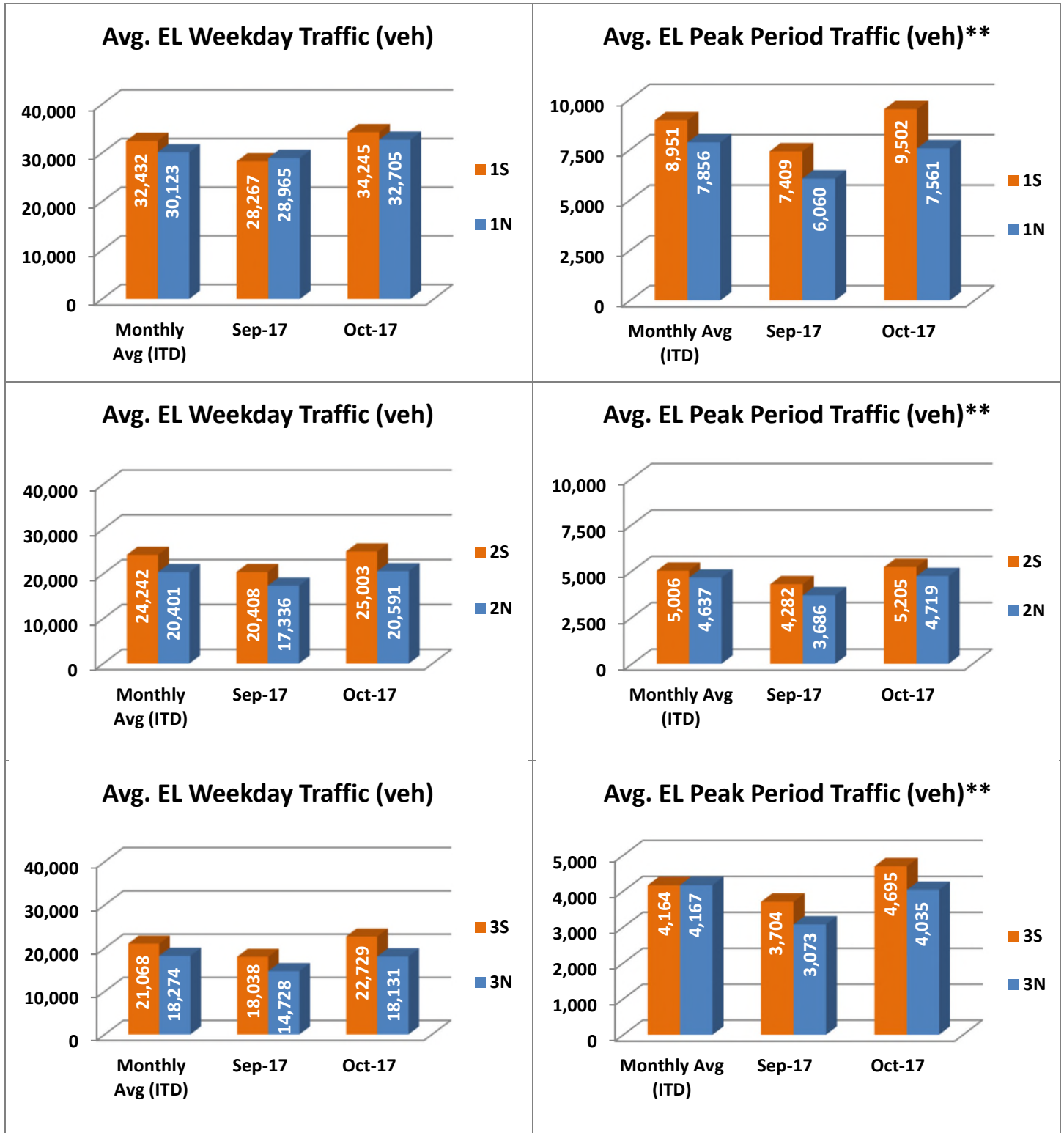
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

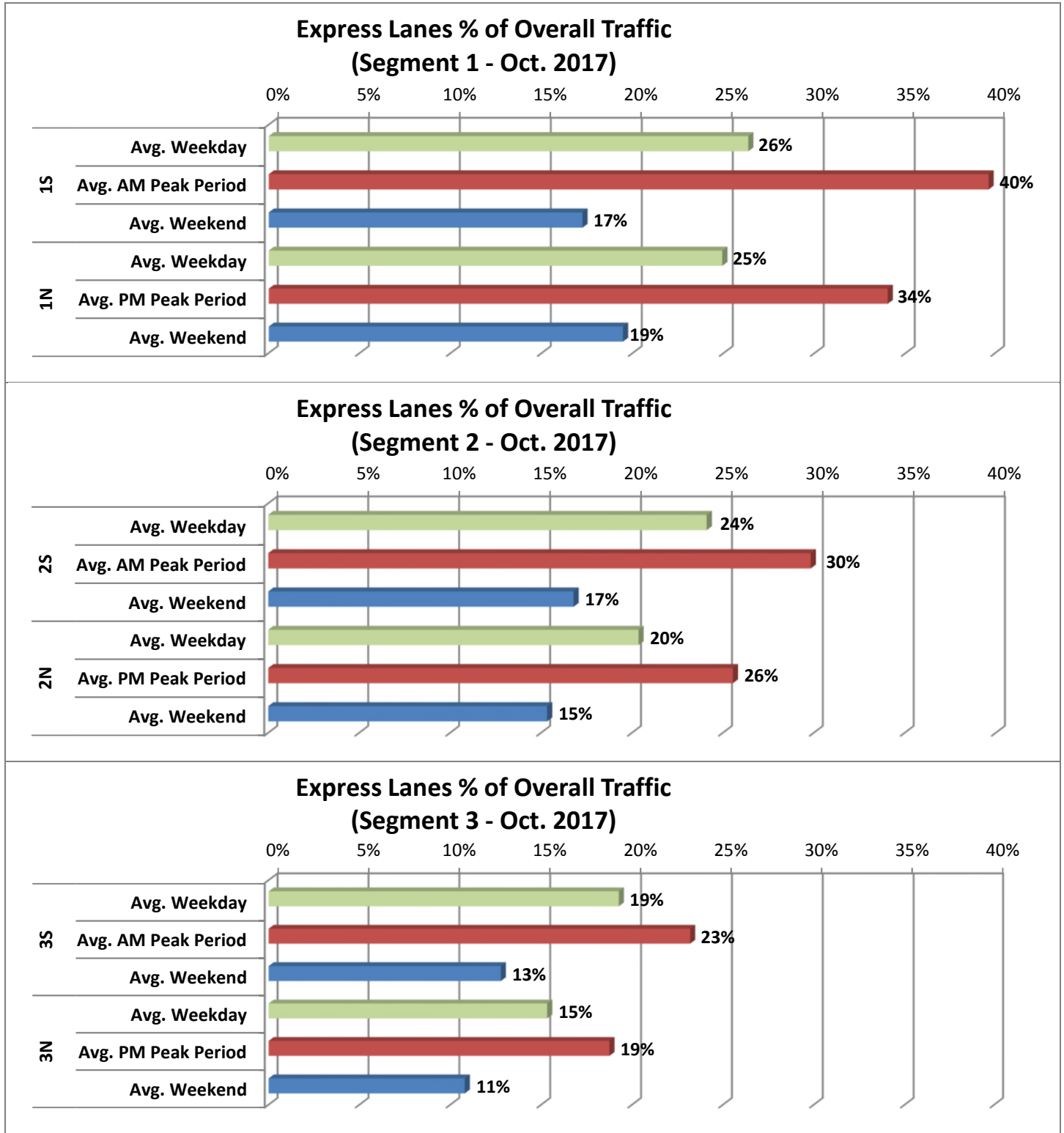
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NOTE: ITD = Inception to Date

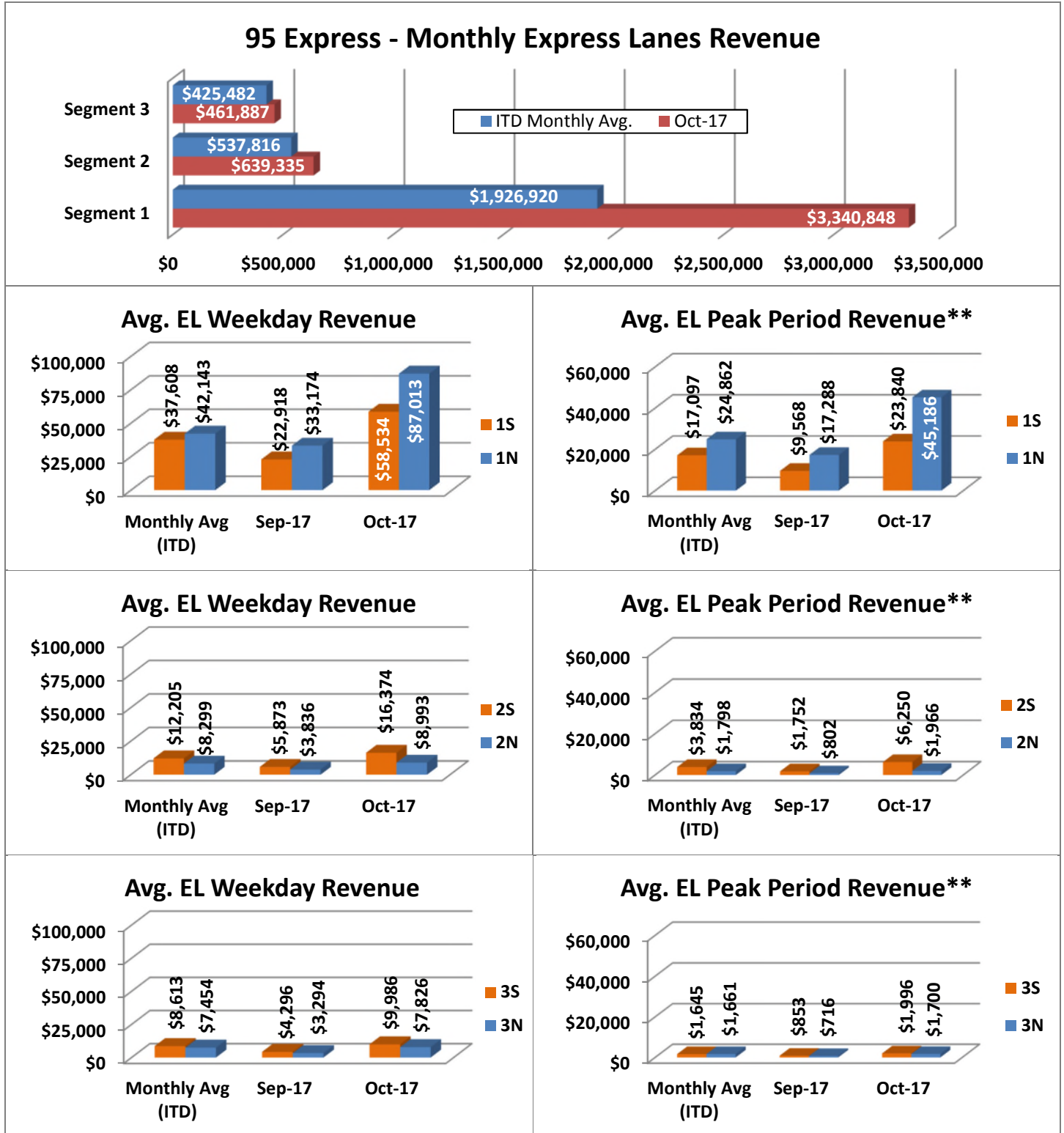
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

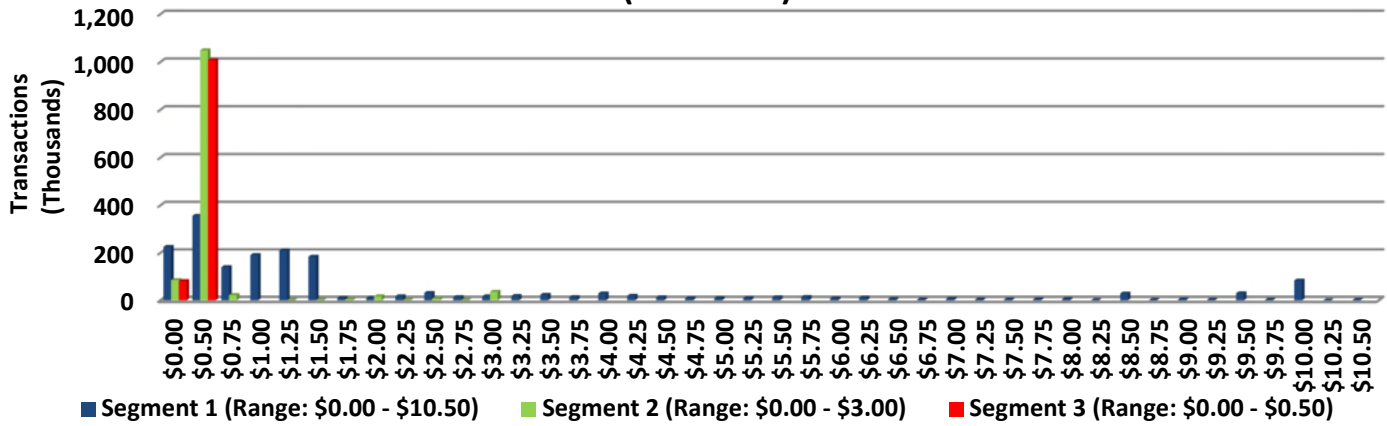
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



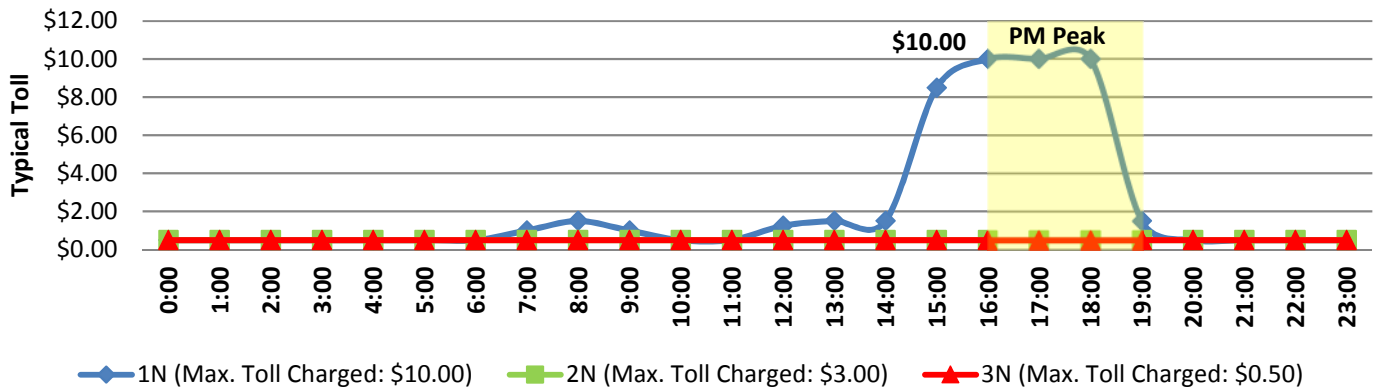
NOTE: ITD = Inception to Date

Tolls Statistics

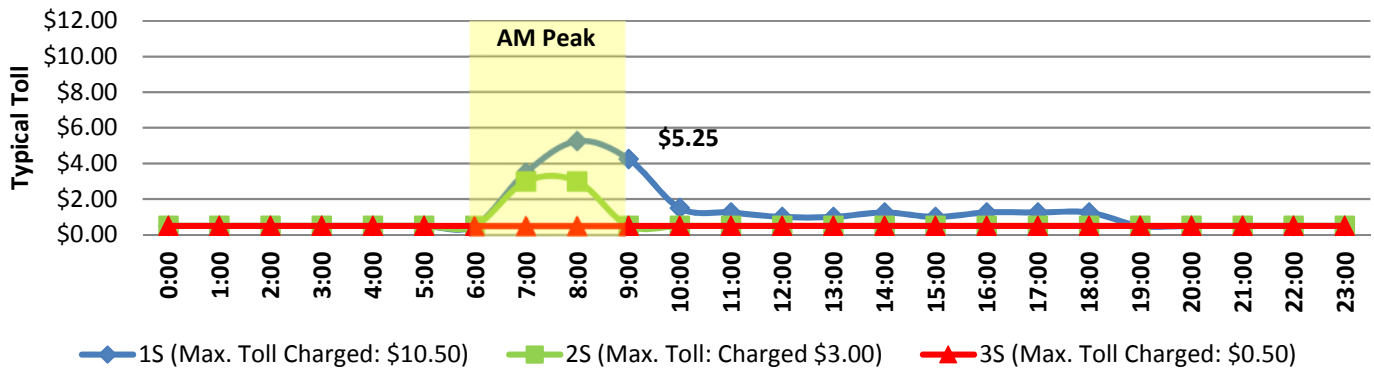
Express Lanes Total Transactions by Toll Amount Charged (Oct. 2017)



95 Express Typical Toll by Hour - Northbound (Oct. 2017)



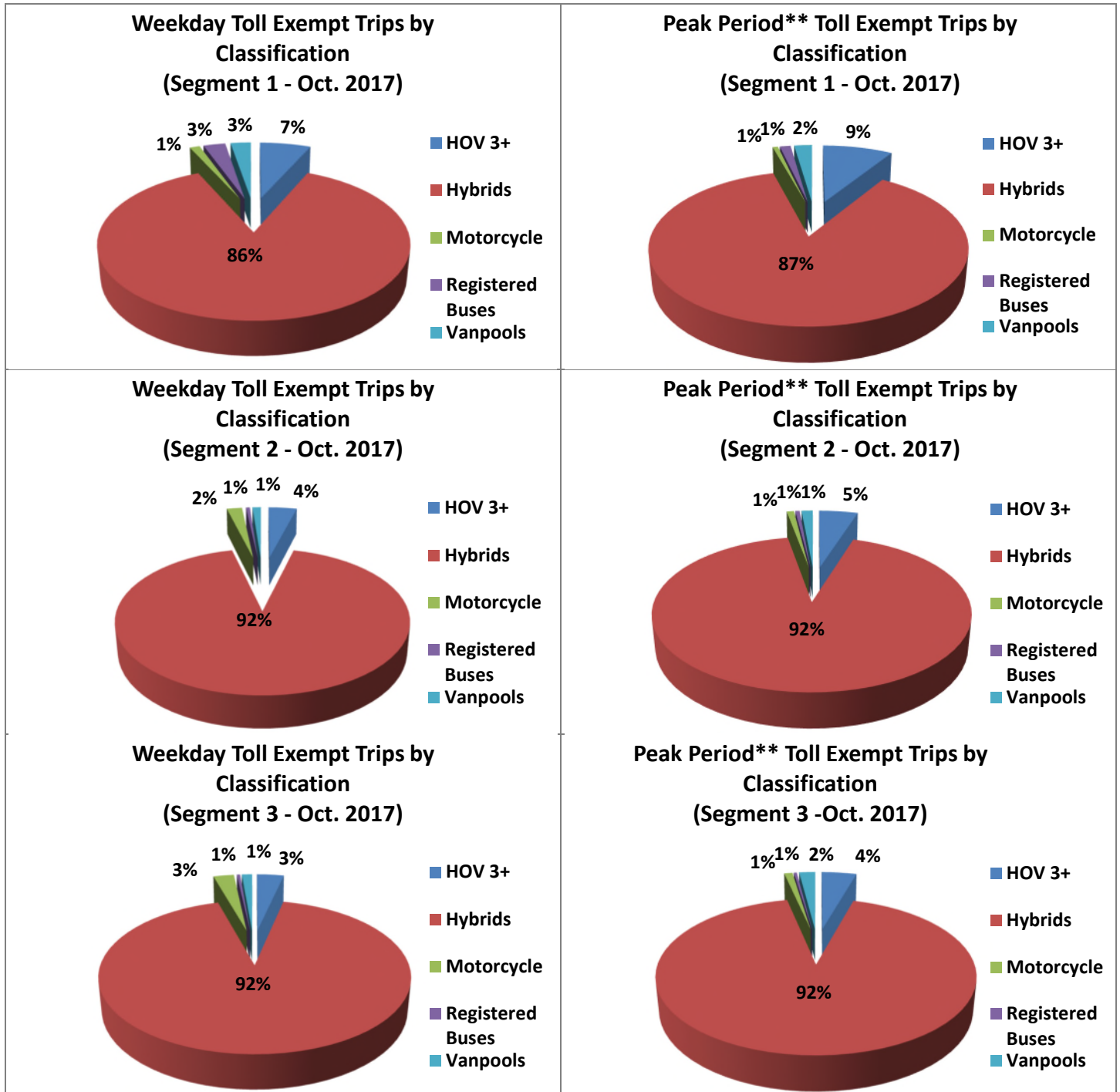
95 Express Typical Toll by Hour - Southbound (Oct. 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

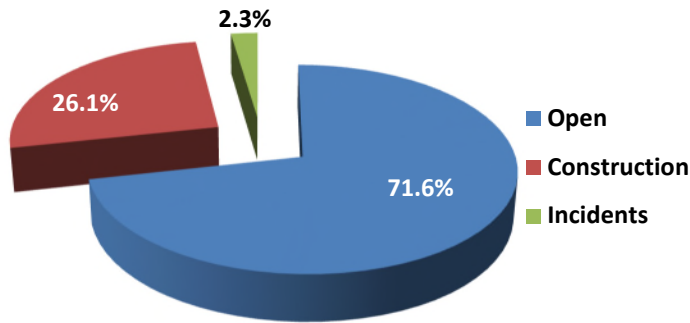
The total exempt vehicle registrations decreased to 9,084 through October 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for October 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

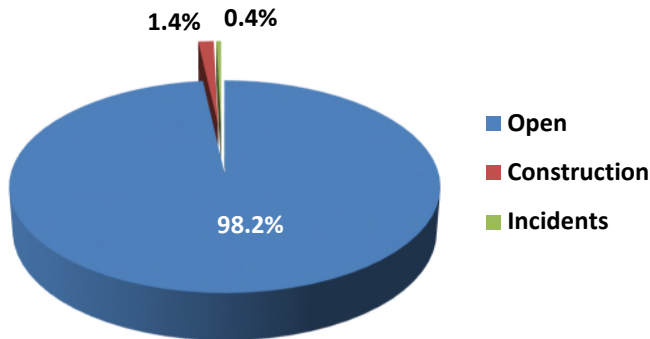
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - Oct. 2017)**



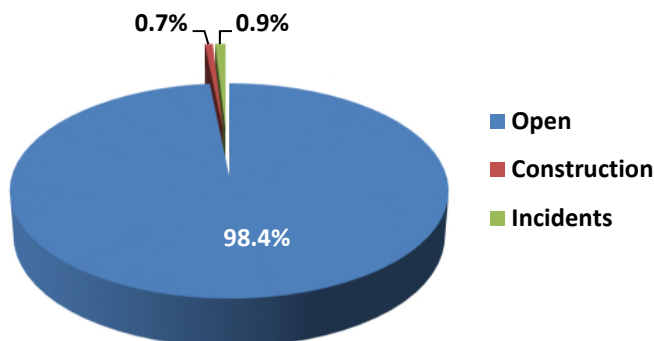
Segment 1 (7 miles)	
Amount Closed due to Construction (events)	48
Average Time Closed (hours):	8.1
Amount Closed due to Incident (events)	66
Average Time Closed (minutes):	32

**Express Lanes Facility Availability
(Segment 2 - Oct. 2017)**



Segment 2 (1 mile)	
Amount Closed due to Construction (events)	7
Average Time Closed (hours):	2.9
Amount Closed due to Incident (events)	6
Average Time Closed (minutes):	63

**Express Lanes Facility Availability
(Segment 3 - Oct. 2017)**



Segment 3 (4 miles)	
Amount Closed due to Construction (events)	3
Average Time Closed (hours):	3.5
Amount Closed due to Incident (events)	21
Average Time Closed (minutes):	38

Note: Data shown is for combined directions.