



## 95 Express Monthly Operations Report – October 2016

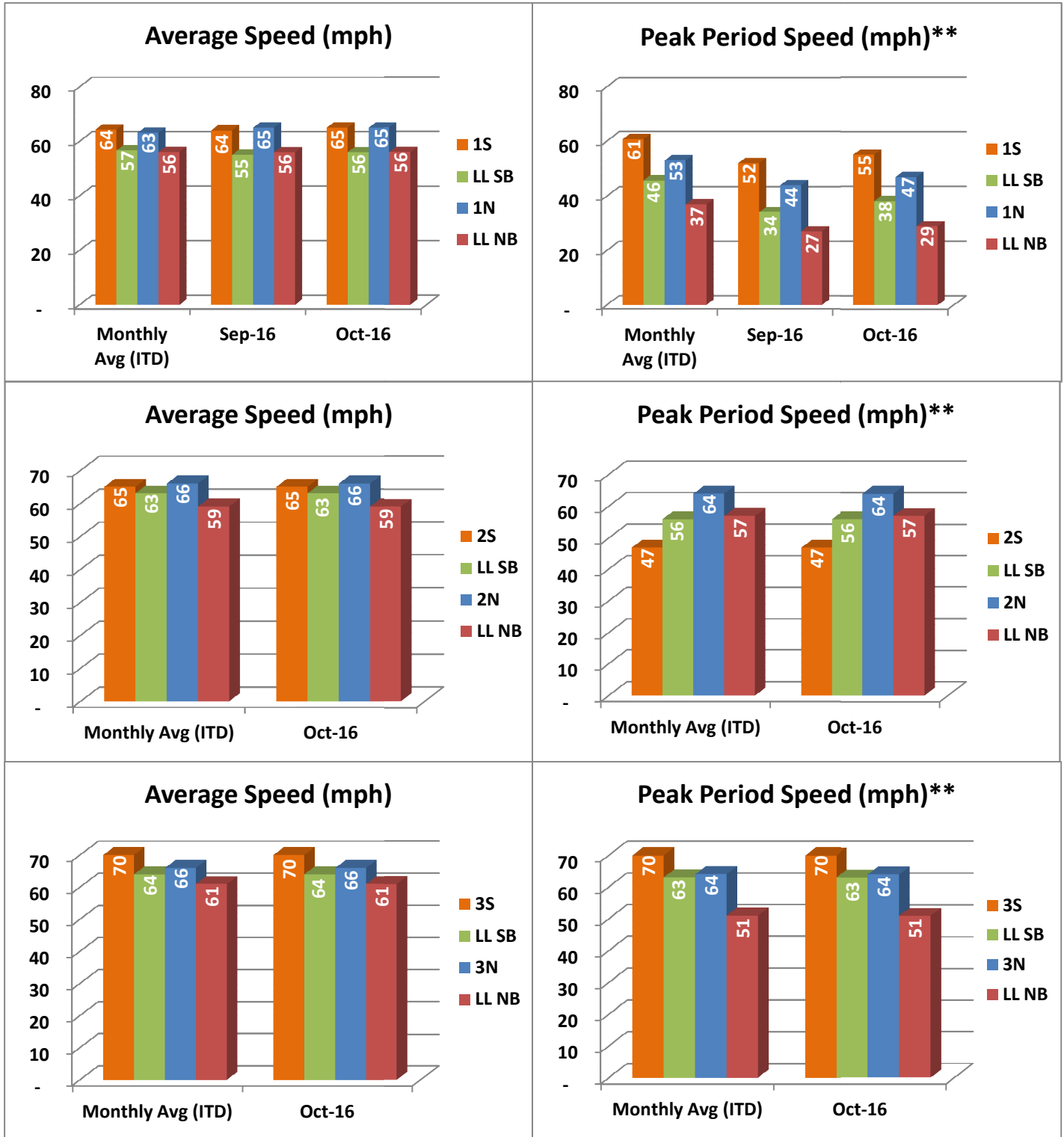
On October 16, 2016, 95 Express commenced tolling operations for Segments 2 and 3; starting at the Golden Glades Interchange (SR 826) in Miami-Dade County to Broward Boulevard in Broward County. This monthly report has been updated to include the key performance indicators of all three operating segments.

October 2016 Statistics	Segment 1 (7 miles)				Segment 2 (1 mile)				Segment 3 (4 miles)			
	1S		1N		2S		2N		3S		3N	
<b>Trips (vehicles)</b>												
- ITD Trips**	71,759,482	77,604,556	644,327	575,530	529,753	505,827						
- FY 2016-2017 Total Trips	3,732,302	3,445,323	644,327	575,530	529,753	505,827						
- FY 2016-2017 Average Monthly Trips	933,076	861,331	644,327	575,530	529,753	505,827						
- <b>Total Trips for Month</b>	<b>↓ 900,186</b>	<b>↓ 851,097</b>	<b>644,327</b>	<b>575,530</b>	<b>529,753</b>	<b>505,827</b>						
- FY 2016-2017 Average Exempt Monthly Trips	35,559	33,363	18,287	15,816	12,822	10,926						
- <b>Total Exempt Trips for Month</b>	<b>↓ 31,430</b>	<b>↓ 32,874</b>	<b>18,287</b>	<b>15,816</b>	<b>12,822</b>	<b>10,926</b>						
<b>Revenue</b>												
- ITD Revenue**	\$ 68,196,740	\$ 83,363,031	\$ 181,713	\$ 124,439	\$ 117,312	\$ 111,763						
- FY 2016-2017 Revenue	\$ 3,872,691	\$ 5,960,576	\$ 181,713	\$ 124,429	\$ 117,312	\$ 111,763						
- <b>Total Revenue for Month</b>	<b>\$ 1,008,498</b>	<b>\$ 1,489,122</b>	<b>\$ 181,713</b>	<b>\$ 124,439</b>	<b>\$ 117,312</b>	<b>\$ 111,763</b>						
<b>Tolls</b>												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.50	\$0.00 - \$3.00	\$0.00 - \$0.75	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.58	\$2.59	\$0.35	\$0.26	\$0.26	\$0.26						
- Average Peak Period*	\$2.69	\$6.70	\$0.57	\$0.25	\$0.25	\$0.26						
- Average Weekend	\$0.41	\$0.42	\$0.23	\$0.22	\$0.23	\$0.22						
- Average Off Peak	\$1.17	\$1.46	\$0.29	\$0.26	\$0.25	\$0.26						
- 85th Percentile	\$2.75	\$5.50	\$0.50	\$0.50	\$0.50	\$0.50						
<b>Volume (vehicles)</b>												
- FY 2016-2017 Average Weekday	33,500	30,556	23,241	20,568	19,620	18,469						
- <b>Average Weekday for Month</b>	<b>↓ 32,144</b>	<b>↓ 30,022</b>	<b>23,241</b>	<b>20,568</b>	<b>19,620</b>	<b>18,469</b>						
- FY 2016-2017 Average Peak Period*	8,903	7,014	5,129	4,831	4,198	4,318						
- <b>Average Peak Period* for Month</b>	<b>↓ 8,744</b>	<b>↑ 7,073</b>	<b>5,129</b>	<b>4,831</b>	<b>4,198</b>	<b>4,318</b>						
<b>Speed (mph) (EL Target ≥ 45 mph)</b>												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	65	56	65	57	65	63	66	59	70	64	66	61
- <b>Average Weekday for Month</b>	<b>65</b>	<b>56</b>	<b>65</b>	<b>56</b>	<b>65</b>	<b>63</b>	<b>66</b>	<b>59</b>	<b>70</b>	<b>64</b>	<b>66</b>	<b>61</b>
- FY 2016-2017 Average Peak Period*	56	40	47	29	47	56	64	57	70	63	64	51
- <b>Average Peak Period* for Month</b>	<b>55</b>	<b>38</b>	<b>47</b>	<b>29</b>	<b>47</b>	<b>56</b>	<b>64</b>	<b>57</b>	<b>70</b>	<b>63</b>	<b>64</b>	<b>51</b>
ITD Average Operated Above 45 MPH	99.6%	98.1%	95.5%	99.7%	100.0%	99.7%						
FY 2016-2017 Avg. Operated Above 45 MPH	98.7%	95.8%	95.5%	99.7%	100.0%	99.7%						
<b>Operated Above 45 MPH for Month</b>	<b>↓ 98.5%</b>	<b>95.8%</b>	<b>95.5%</b>	<b>99.7%</b>	<b>100.0%</b>	<b>99.7%</b>						
Remained Open to Motorists during Month	90.7%	92.3%	98.9%	99.5%	97.5%	99.0%						
Closed due to Planned Construction	7.1%	4.0%	1.0%	0.5%	1.6%	0.0%						
Closed due to Non-recurring Events (<5% Target)	2.1%	3.7%	0.1%	0.1%	0.9%	1.0%						
<span style="color: green;">↑</span> <span style="color: red;">↓</span> Increase/Decrease vs. Fiscal Year (FY) Average <span style="float: right;"><b>Bold = Current Month's Values</b></span>												
<i>EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)</i>												
<i>**1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016</i>												
<i>All data shown is based on best available information at time of report.</i>												



## Operations/Traffic Statistics - Speed Data

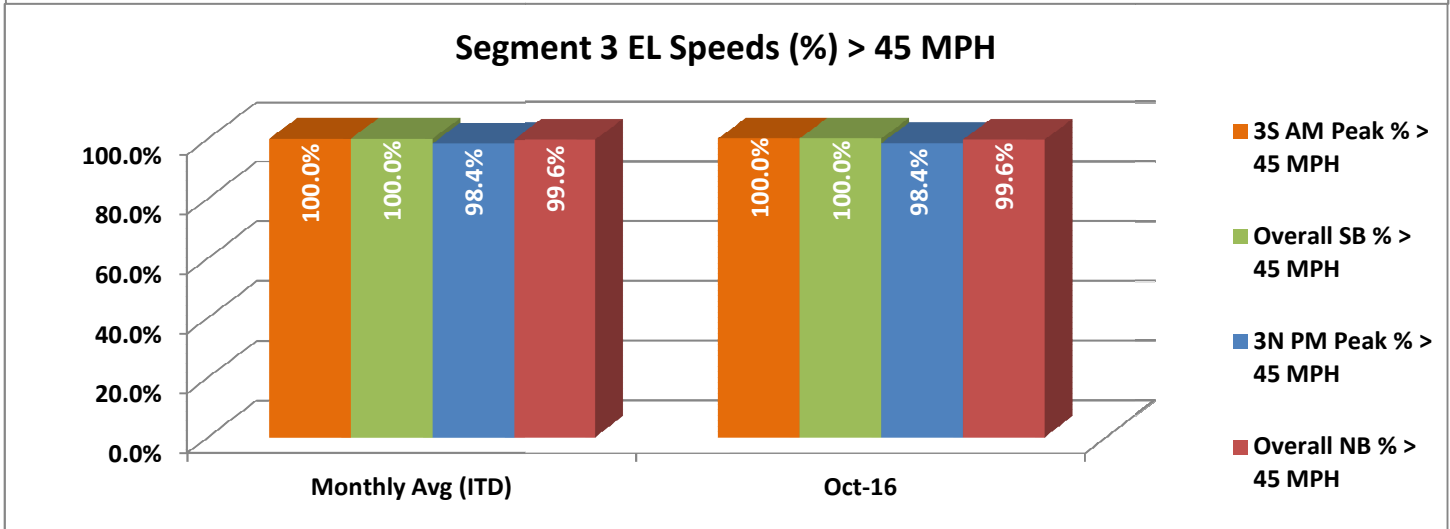
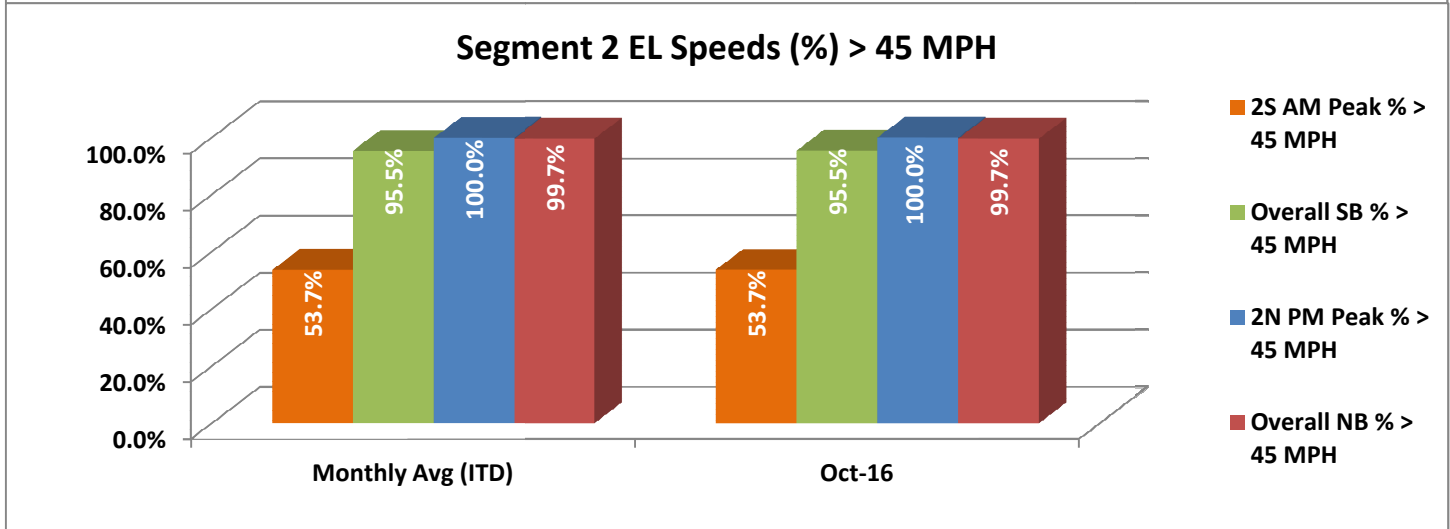
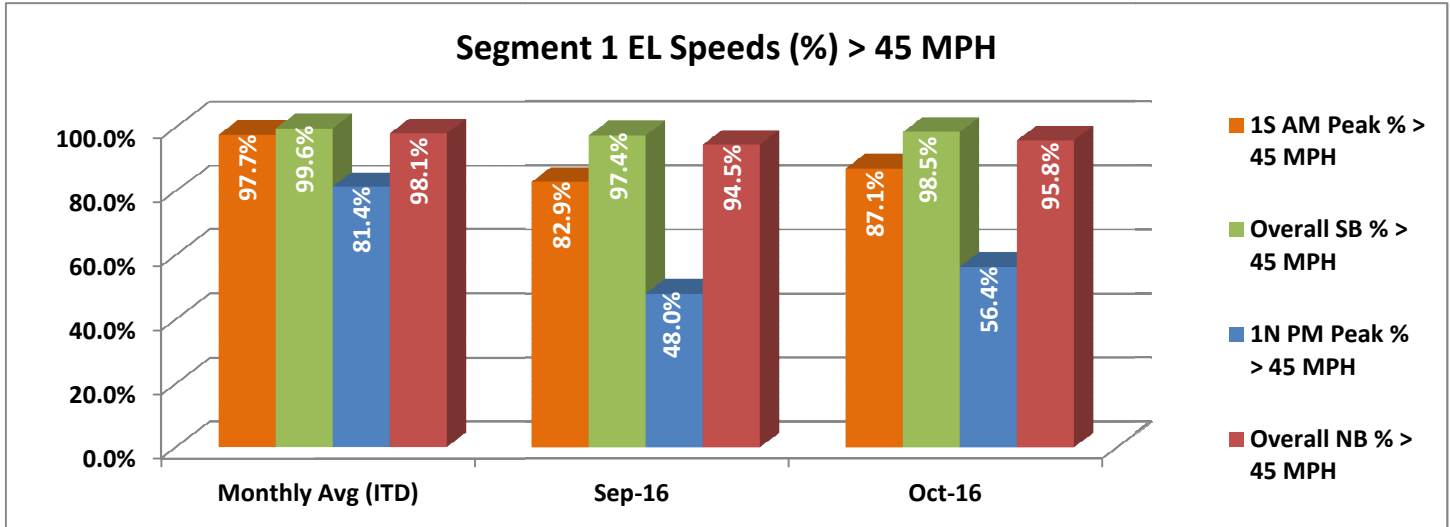
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

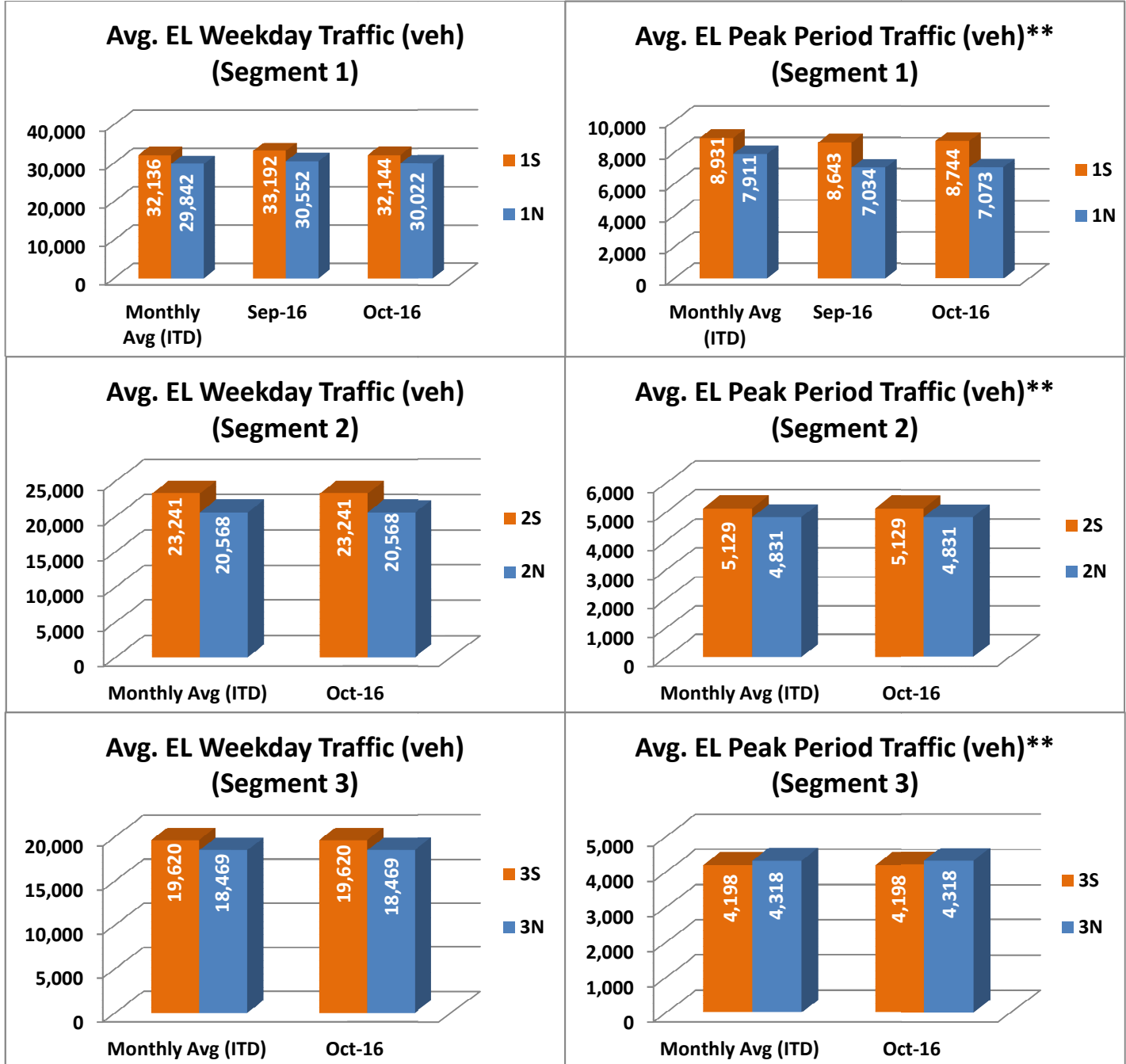
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

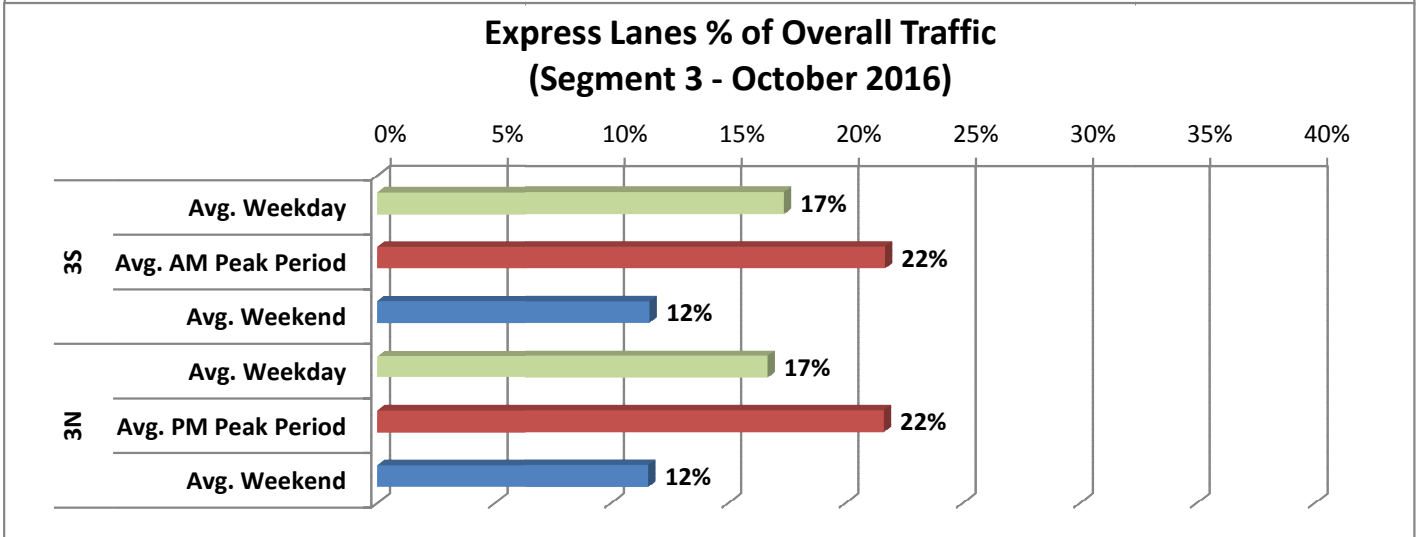
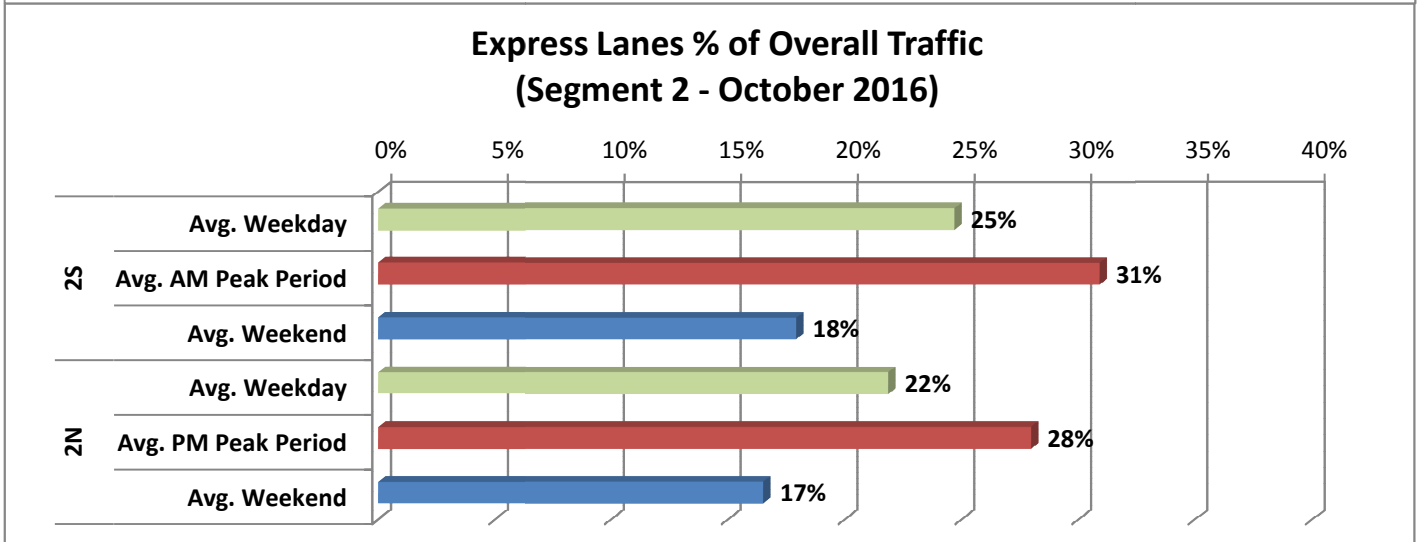
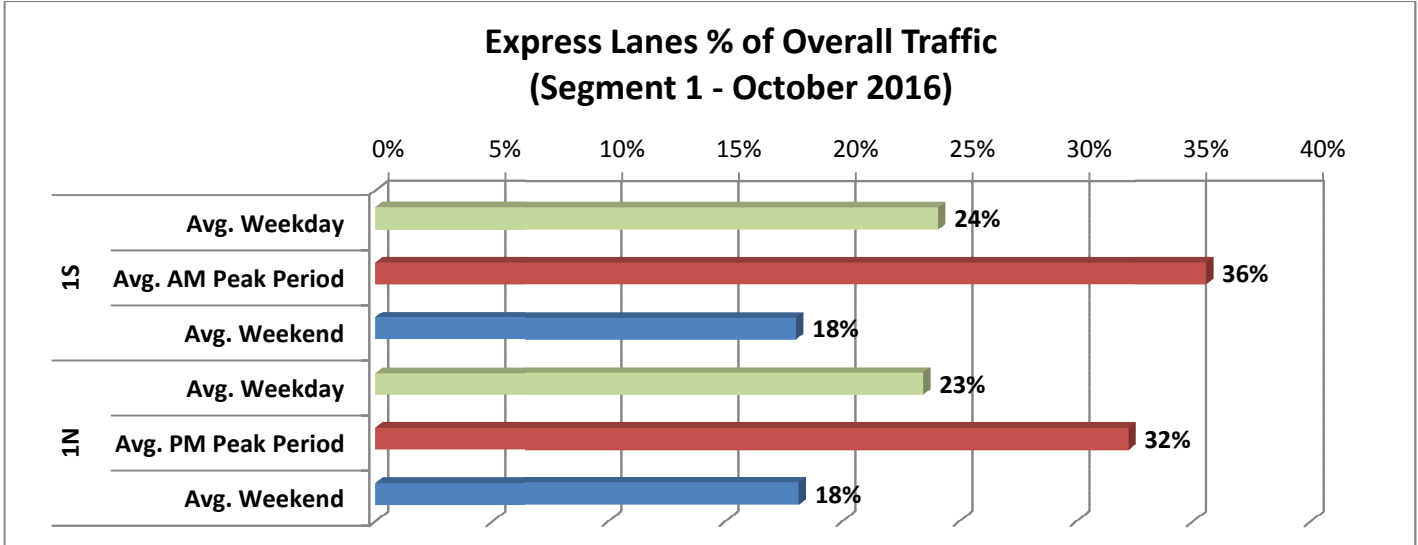
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NOTE: ITD = Inception to Date

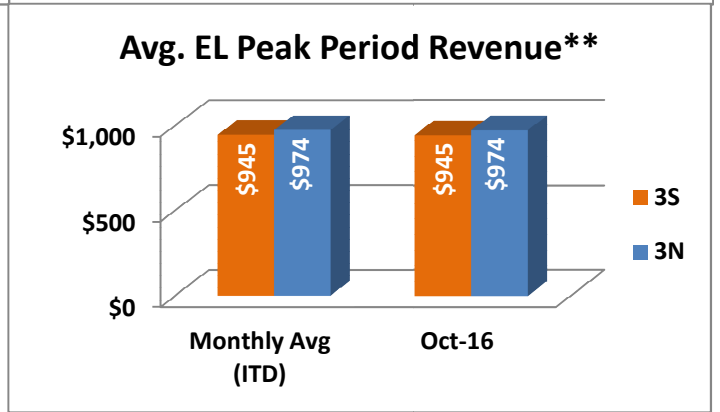
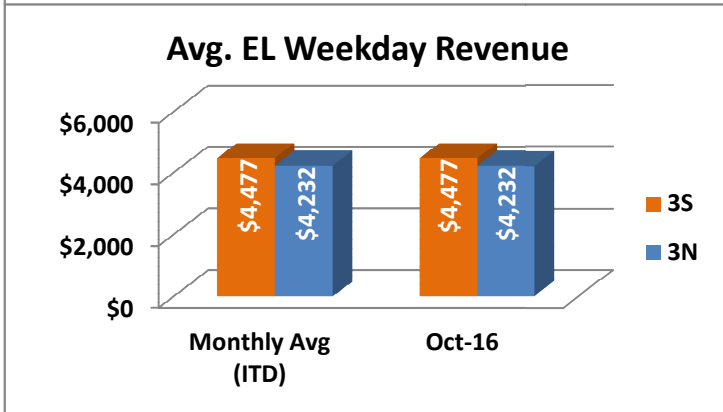
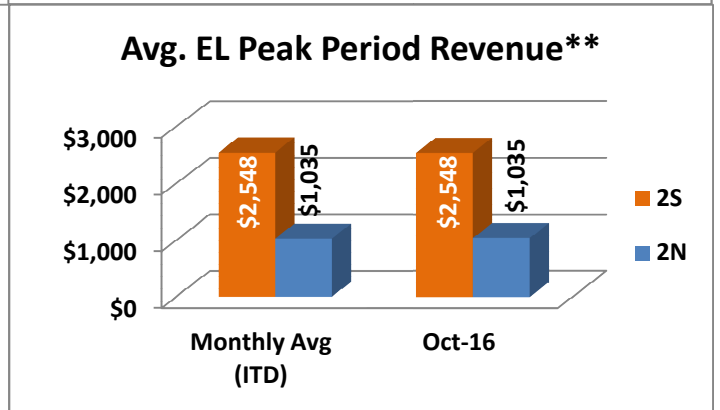
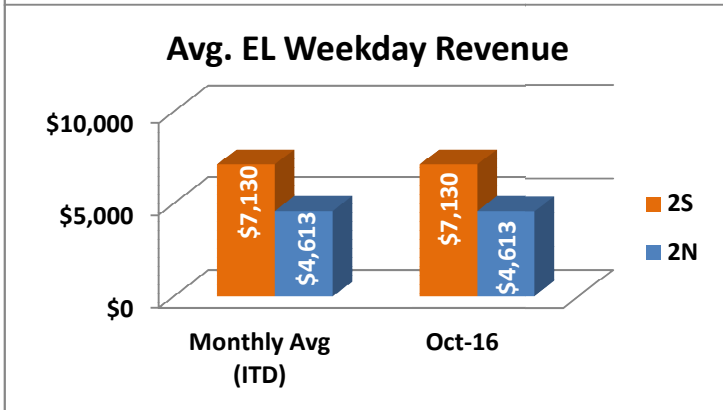
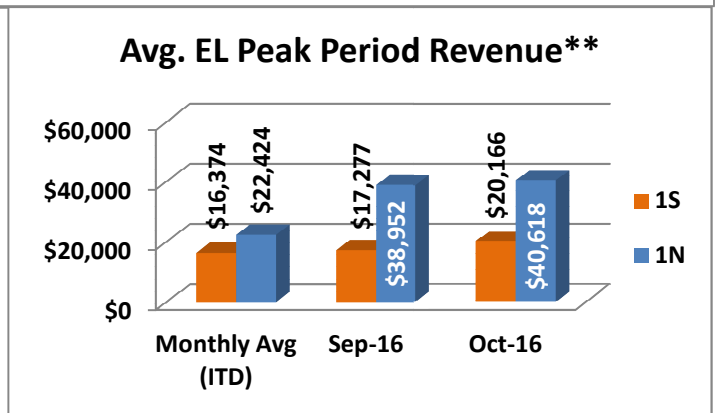
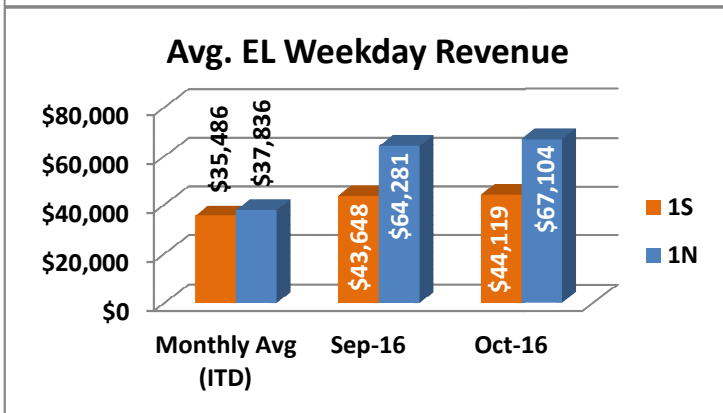
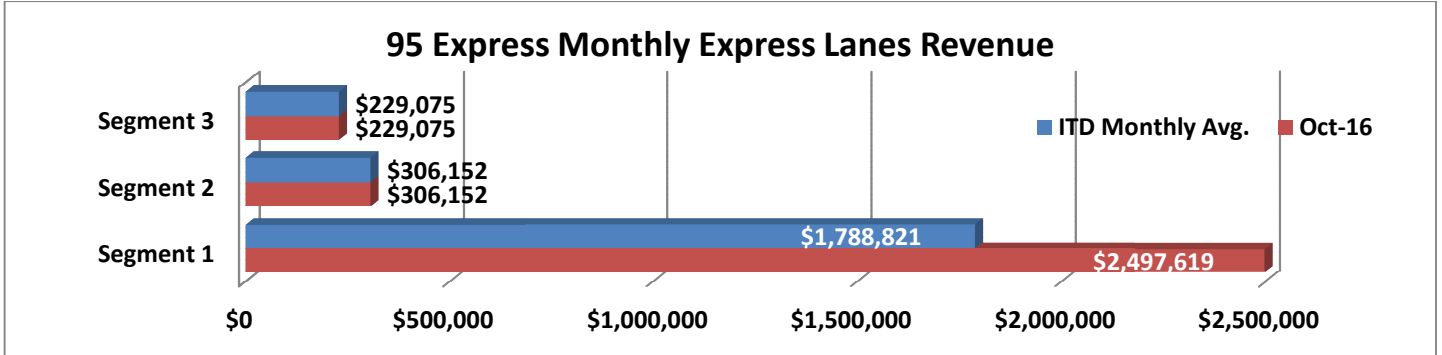
## Operations/Traffic Statistics - Volume Data

\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



# Revenue Statistics

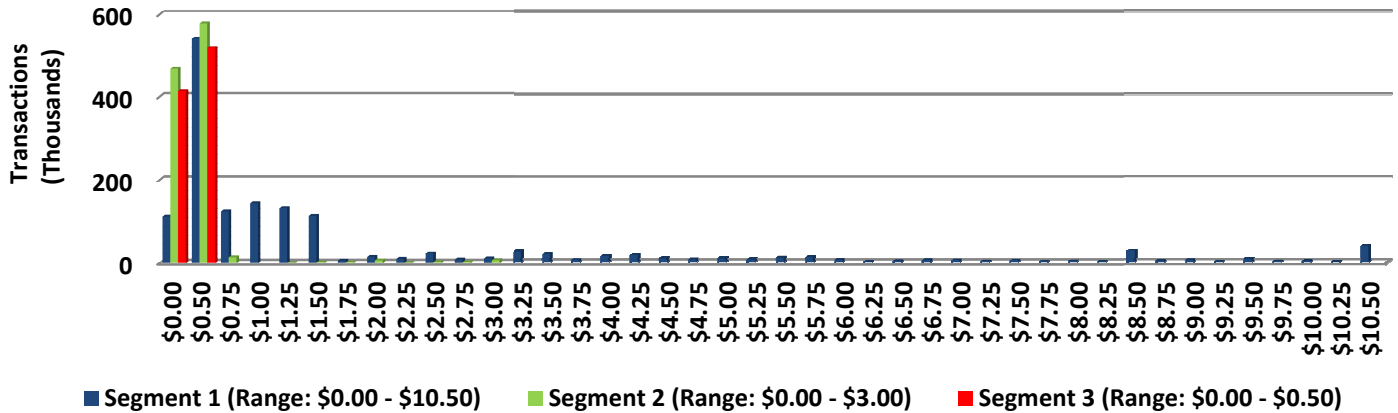
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



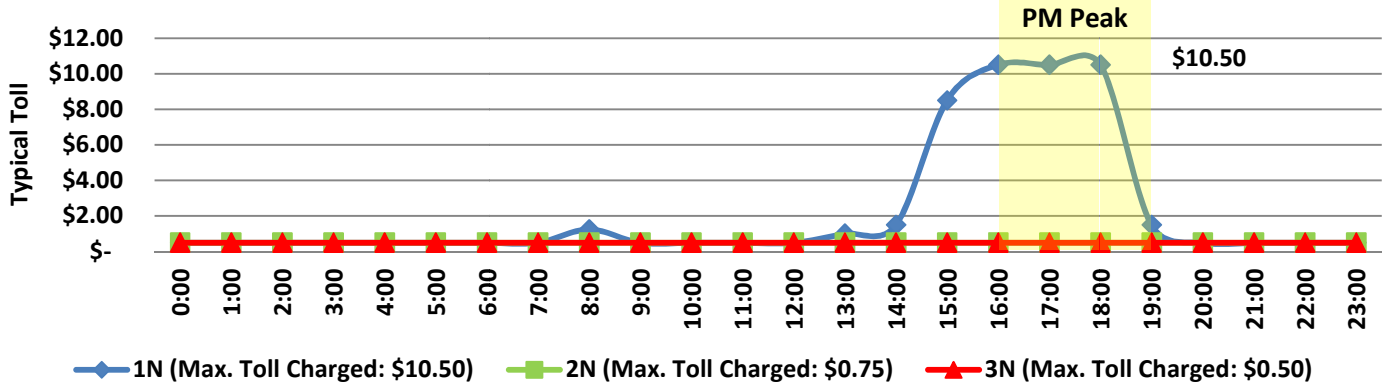
NOTE: ITD = Inception to Date

# Tolls Statistics

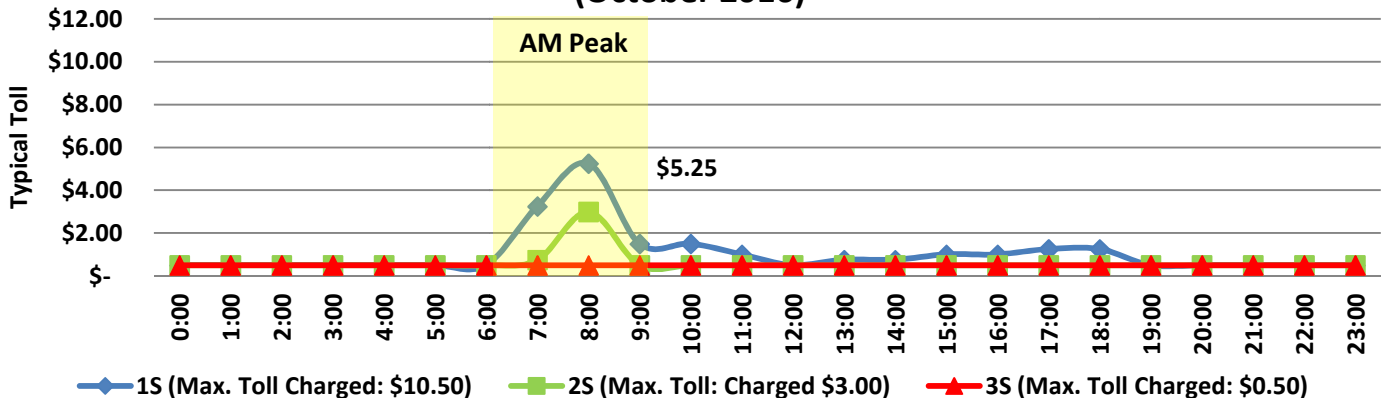
**Express Lanes Total Transactions by Toll Amount Charged (October 2016)**



**95 Express Typical Toll by Hour - Northbound (October 2016)**



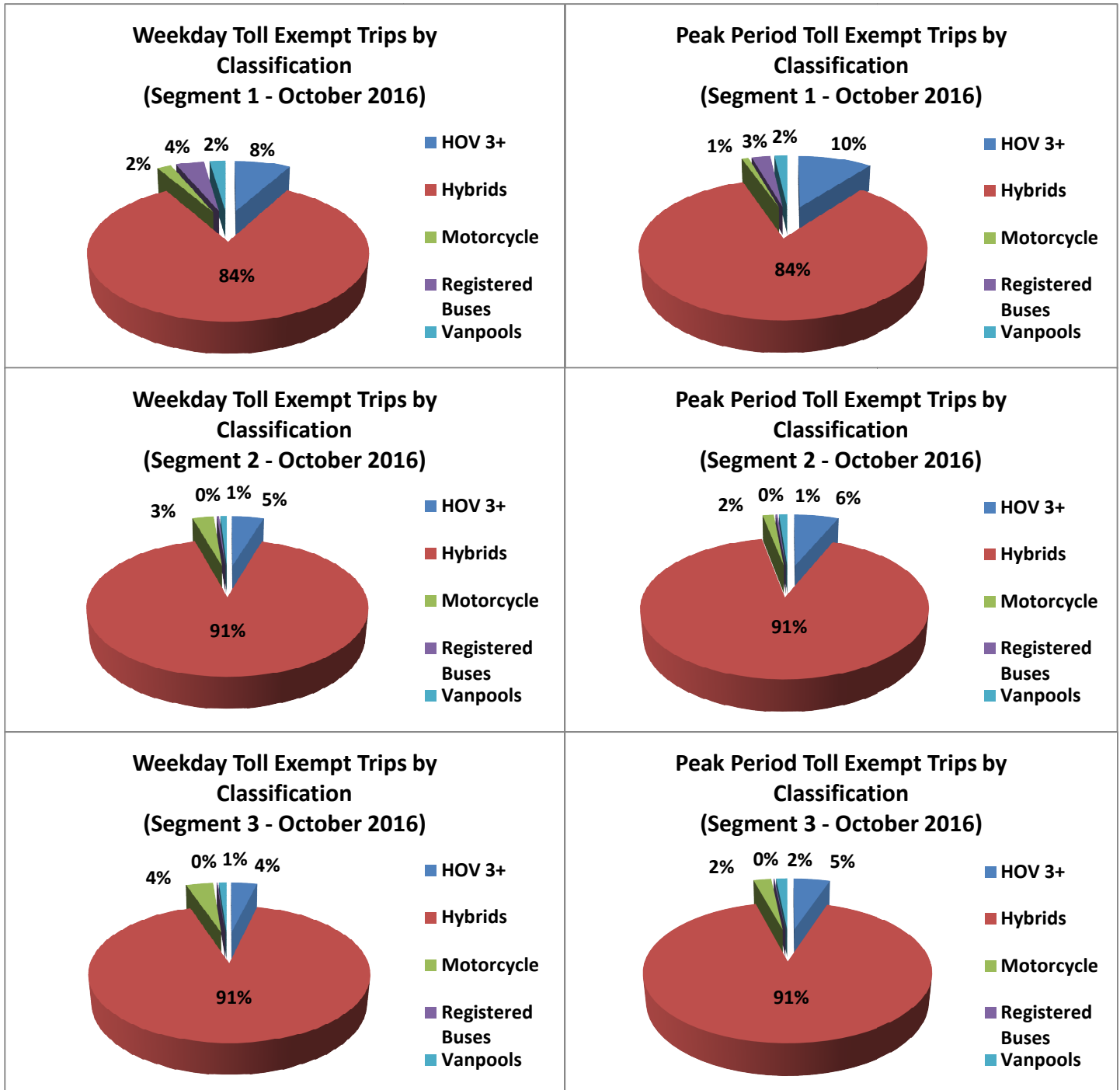
**95 Express Typical Toll by Hour - Southbound (October 2016)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

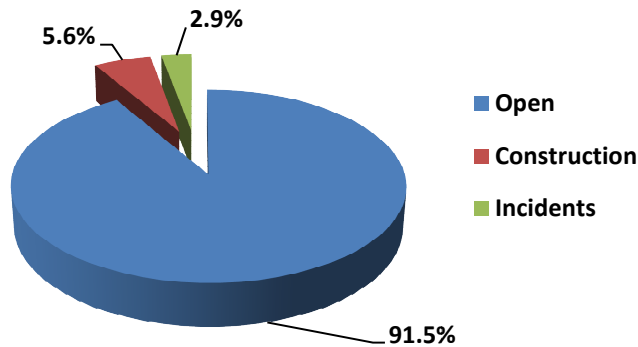
The total exempt vehicle registrations increased to 9,122 through October 2016. Hybrids comprised 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 53% of all Hybrid trips occurred during the Peak Periods for October 2016.





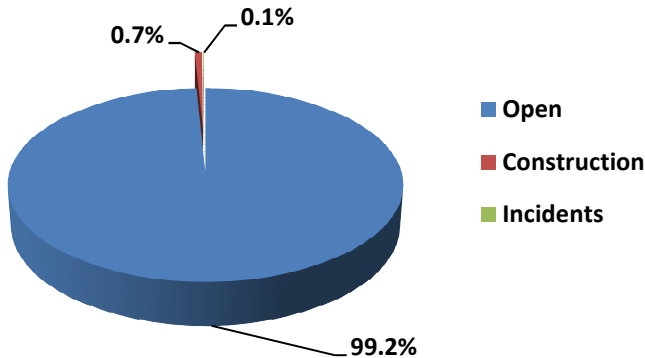
# Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - October 2016)**



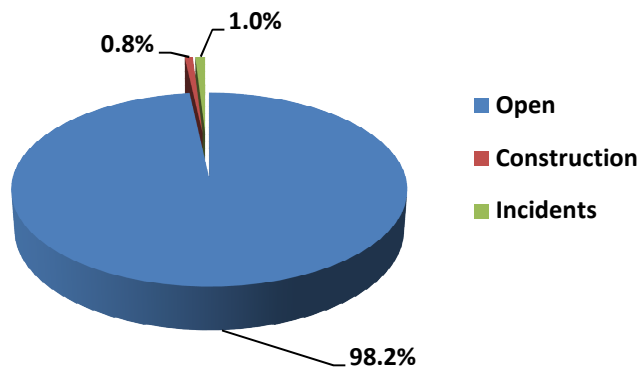
Segment 1 (7 miles)	
Amount Closed due to Construction	15
Average Time Closed (hours):	5.5
Amount Closed due to Incident	114
Average Time Closed (minutes):	23

**Express Lanes Facility Availability  
(Segment 2 - October 2016)**



Segment 2 (1 mile)	
Amount Closed due to Construction	3
Average Time Closed (hours):	3.5
Amount Closed due to Incident	5
Average Time Closed (minutes):	15

**Express Lanes Facility Availability  
(Segment 3 - October 2016)**



Segment 3 (4 miles)	
Amount Closed due to Construction	3
Average Time Closed (hours):	4.0
Amount Closed due to Incident	29
Average Time Closed (minutes):	30

Note: Data shown is for combined directions.