



## 95 Express Monthly Operations Report – September 2017

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 extends from Ives Dairy Road in Miami-Dade County to Broward Boulevard in Broward County, with access from/to I-595 via the Stirling Road Express Lanes ingress/egress. **NOTE:** Tolls on 95 Express were suspended from 09/5/17 at 17:00 through 09/21/17 at 00:01, as per Florida Governor directive to suspend tolls statewide due to Hurricane Irma.

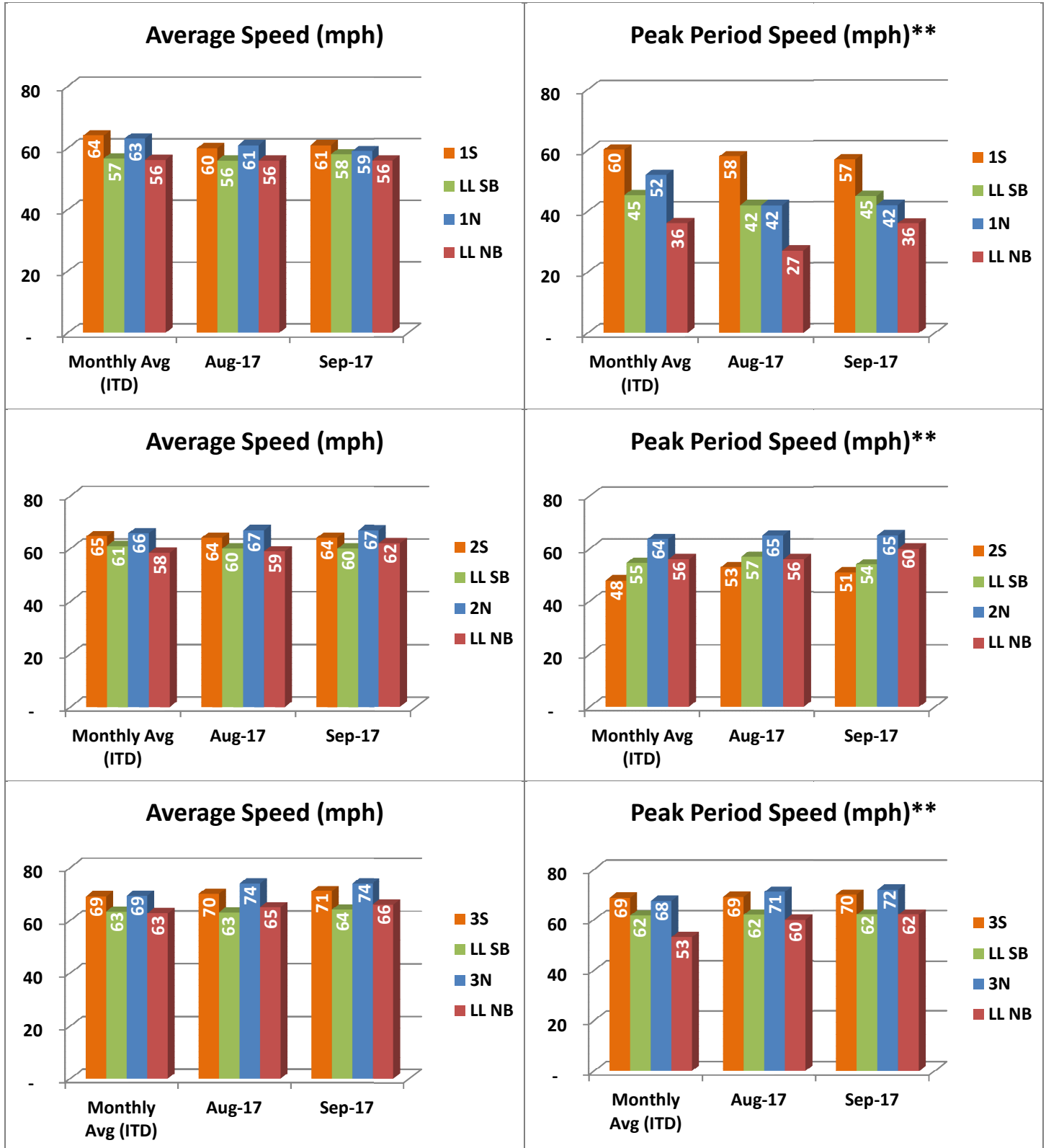
September 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
<b>Trips (vehicles)</b>												
- ITD Trips**	82,189,113	87,704,961	7,985,011	6,803,649	6,745,548	5,955,272						
- FY 2017-2018 Total Trips	2,620,457	2,807,403	1,878,640	1,644,597	1,590,711	1,343,654						
- FY 2017-2018 Average Monthly Trips	873,486	935,801	626,213	548,199	530,237	447,885						
- <b>Total Trips for Month</b>	<b>↓ 745,969</b>	<b>↓ 805,763</b>	<b>↓ 537,917</b>	<b>↓ 467,482</b>	<b>↓ 467,488</b>	<b>↓ 388,848</b>						
- FY 2017-2018 Average Exempt Monthly Trips	31,321	30,189	19,023	17,103	13,799	11,507						
- <b>Total Exempt Trips for Month</b>	<b>↓ 16,657</b>	<b>↓ 15,374</b>	<b>↓ 10,260</b>	<b>↓ 8,699</b>	<b>↓ 7,495</b>	<b>↓ 6,128</b>						
<b>Revenue</b>												
- ITD Revenue**	\$ 82,116,398	\$ 102,340,951	\$ 3,791,505	\$ 2,662,292	\$ 2,750,844	\$ 2,354,940						
- FY 2017-2018 Revenue	\$ 2,985,327	\$ 4,247,487	\$ 780,266	\$ 536,503	\$ 614,877	\$ 440,801						
- <b>Total Revenue for Month</b>	<b>\$ 544,404</b>	<b>\$ 745,879</b>	<b>\$ 157,605</b>	<b>\$ 99,749</b>	<b>\$ 117,932</b>	<b>\$ 84,782</b>						
<b>Tolls</b>												
- Range Charged for Month	\$0.00 - \$9.25	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$0.75	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$0.90	\$1.30	\$0.32	\$0.24	\$0.26	\$0.24						
- Average Peak Period*	\$1.45	\$3.26	\$0.45	\$0.24	\$0.25	\$0.25						
- Average Weekend	\$0.46	\$0.28	\$0.35	\$0.20	\$0.34	\$0.21						
- Average Off Peak	\$0.73	\$0.84	\$0.29	\$0.24	\$0.26	\$0.24						
- 85th Percentile	\$3.00	\$4.75	\$0.50	\$0.50	\$0.50	\$0.50						
<b>Volume (vehicles)</b>												
- FY 2017-2018 Average Weekday	32,084	31,255	22,903	19,268	19,912	16,163						
- <b>Average Weekday for Month</b>	<b>↓ 28,267</b>	<b>↓ 28,965</b>	<b>↓ 20,408</b>	<b>↓ 17,336</b>	<b>↓ 18,038</b>	<b>↓ 14,728</b>						
- FY 2017-2018 Average Peak Period*	8,426	6,947	4,711	4,274	3,710	3,519						
- <b>Average Peak Period* for Month</b>	<b>↓ 7,409</b>	<b>↓ 6,060</b>	<b>↓ 4,282</b>	<b>↓ 3,686</b>	<b>↓ 3,704</b>	<b>↓ 3,073</b>						
<b>Speed (mph) (EL Target ≥ 45 mph)</b>												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2017-2018 Average Weekday	61	57	61	57	64	60	67	59	70	64	74	66
- <b>Average Weekday for Month</b>	<b>61</b>	<b>58</b>	<b>59</b>	<b>56</b>	<b>64</b>	<b>60</b>	<b>67</b>	<b>62</b>	<b>71</b>	<b>64</b>	<b>74</b>	<b>66</b>
- FY 2017-2018 Average Peak Period*	58	44	43	31	54	57	65	57	69	63	71	61
- <b>Average Peak Period* for Month</b>	<b>57</b>	<b>45</b>	<b>42</b>	<b>36</b>	<b>51</b>	<b>54</b>	<b>65</b>	<b>60</b>	<b>70</b>	<b>62</b>	<b>72</b>	<b>62</b>
ITD Average Operated Above 45 MPH	99.6%		97.6%		96.0%		99.8%		99.9%		99.7%	
FY 2017-2018 Avg. Operated Above 45 MPH	98.6%		92.2%		97.7%		99.8%		99.9%		99.5%	
<b>Operated Above 45 MPH for Month</b>	<b>↓ 97.5%</b>	<b>↓ 90.5%</b>	<b>↓ 96.5%</b>	<b>99.8%</b>	<b>99.9%</b>	<b>↑ 99.6%</b>						
Remained Open to Motorists during Month	83.3%		91.0%		99.8%		99.5%		98.4%		99.1%	
Closed due to Planned Construction	16.0%		7.3%		0.2%		0.3%		0.6%		0.4%	
Closed due to Non-recurring Events (<5% Target)	0.7%		1.7%		0.0%		0.2%		1.0%		0.5%	

↑ ↓ Increase/Decrease vs. Fiscal Year (FY) Average Bold = Current Month's Values  
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); \*Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)  
 \*\*1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016  
 All data shown is based on best available information at time of report.



## Operations/Traffic Statistics - Speed Data

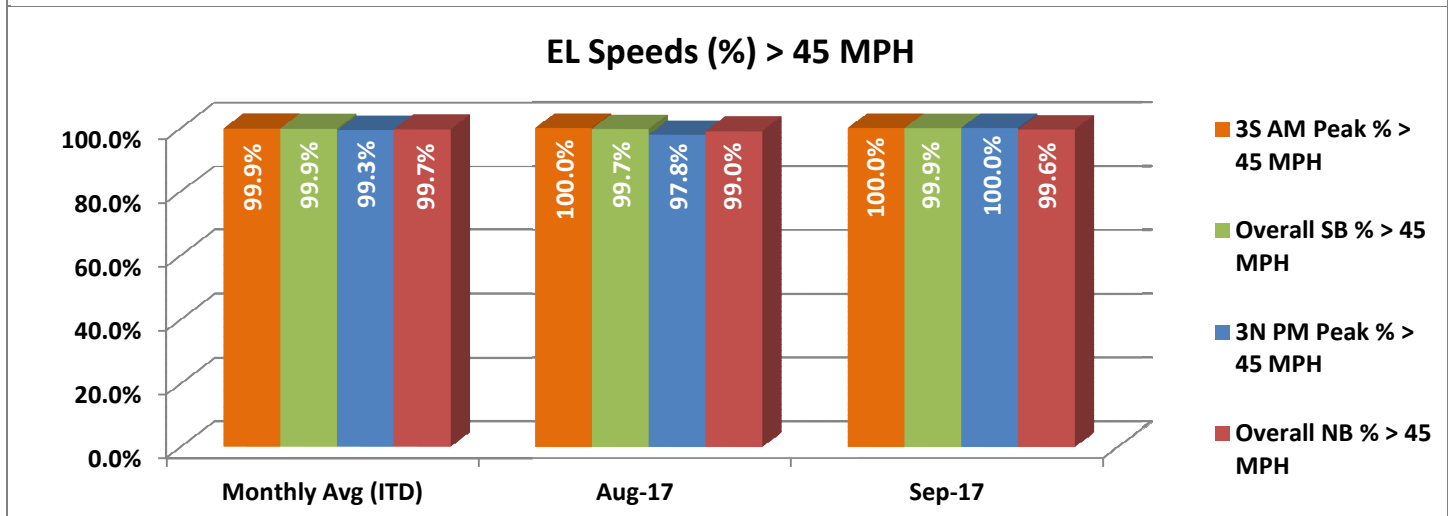
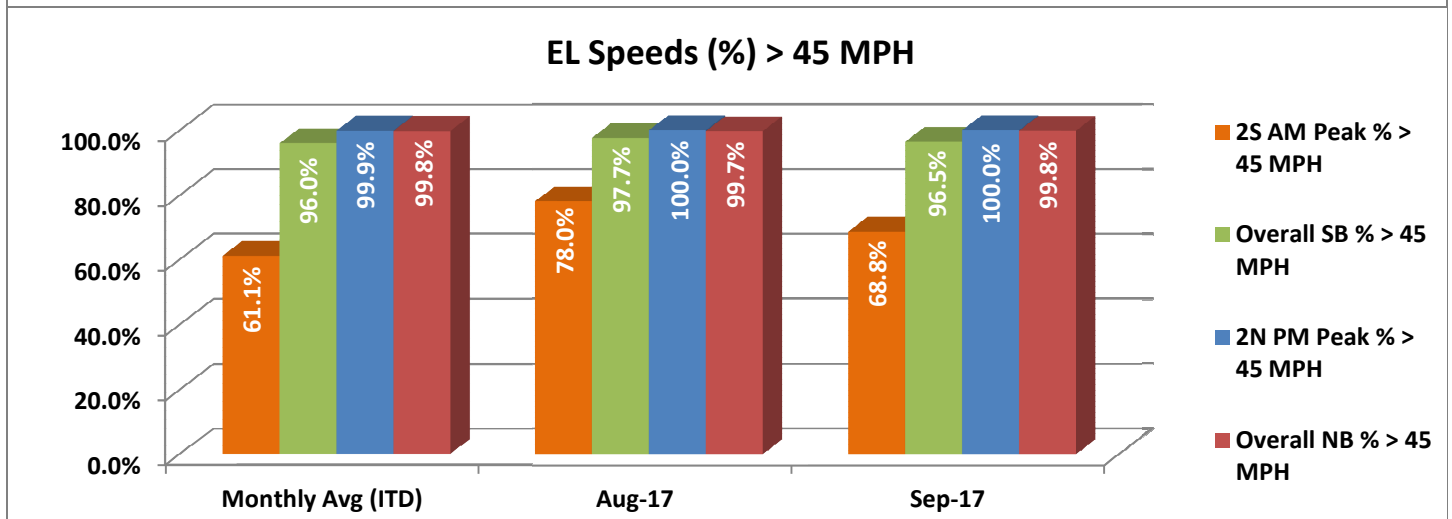
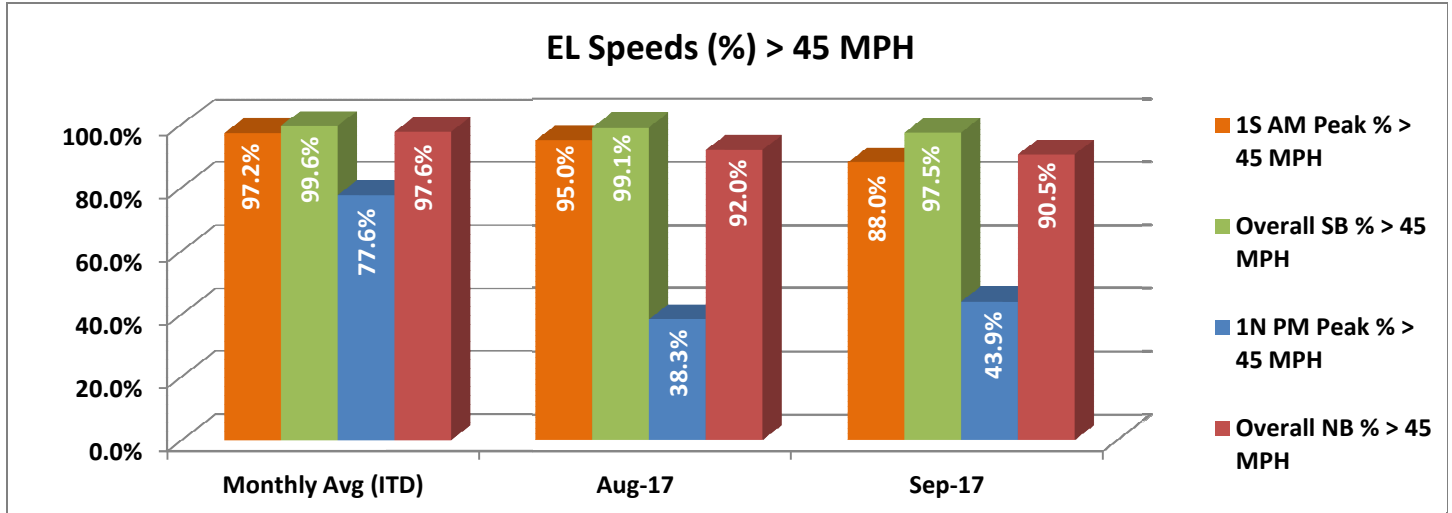
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Speed Data

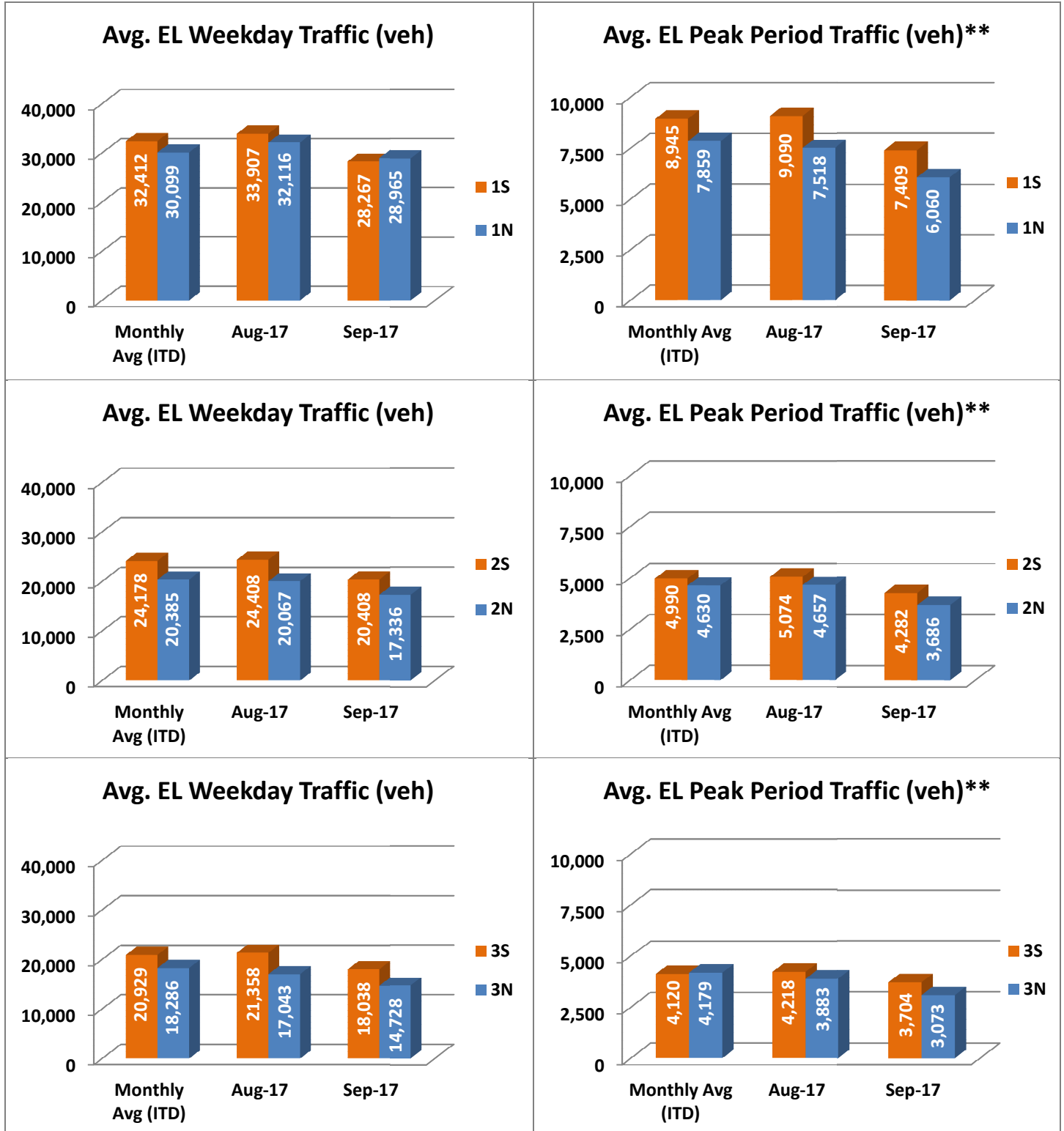
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

## Operations/Traffic Statistics - Volume Data

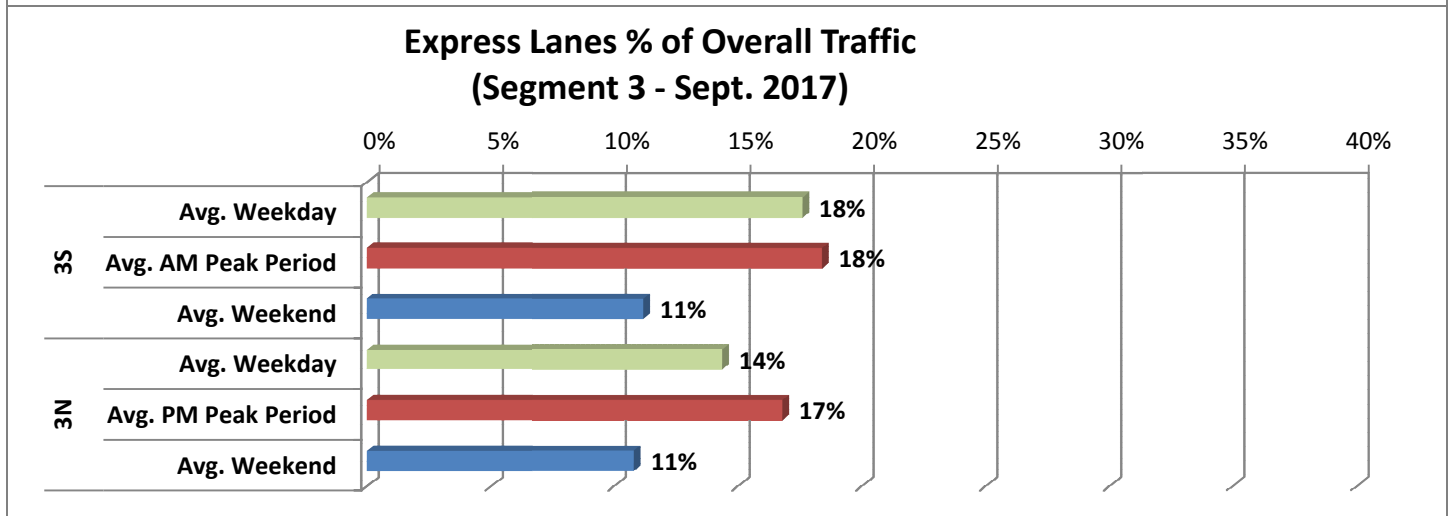
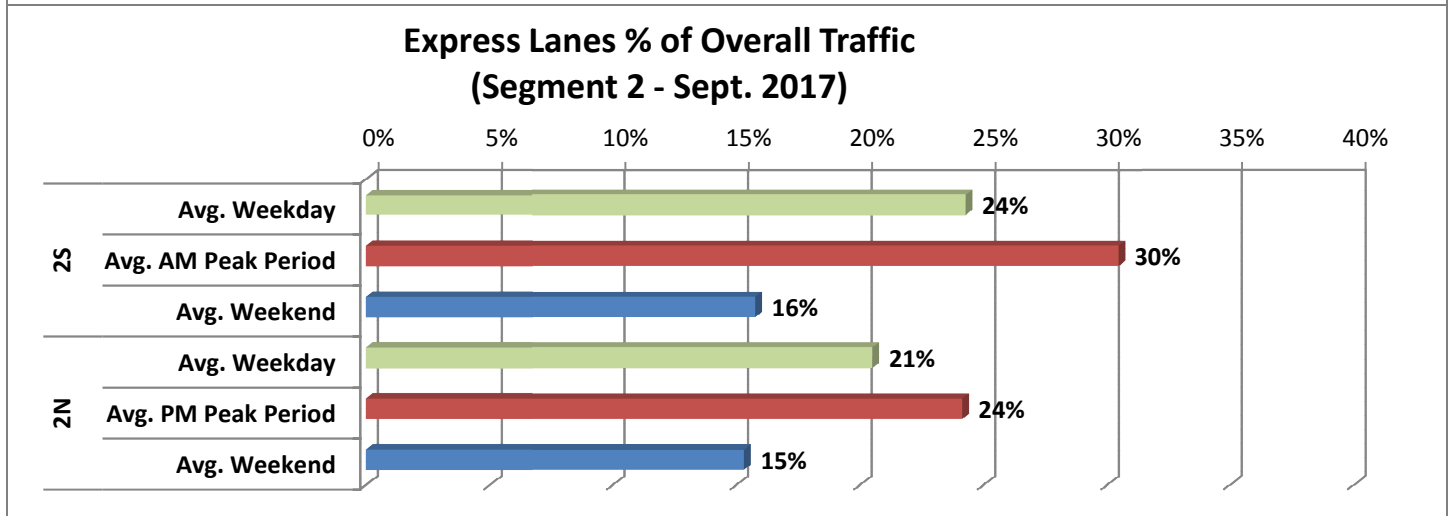
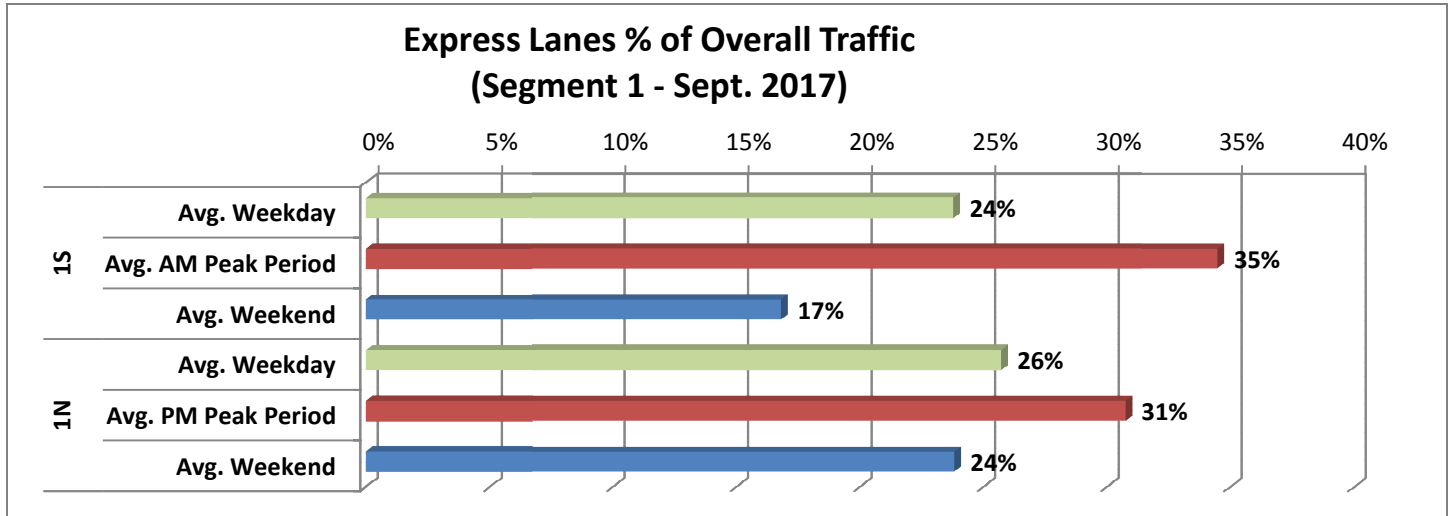
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date

## Operations/Traffic Statistics - Volume Data

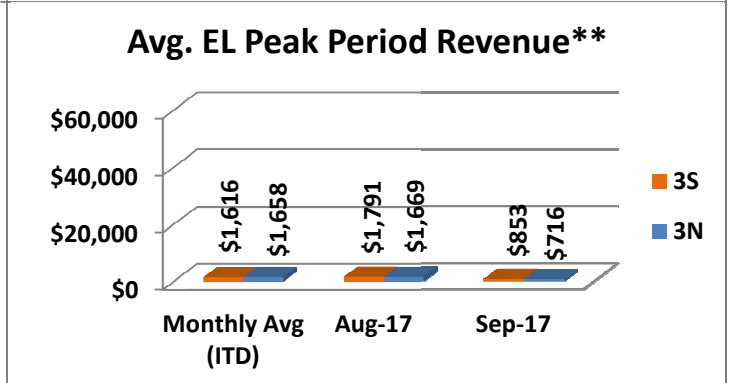
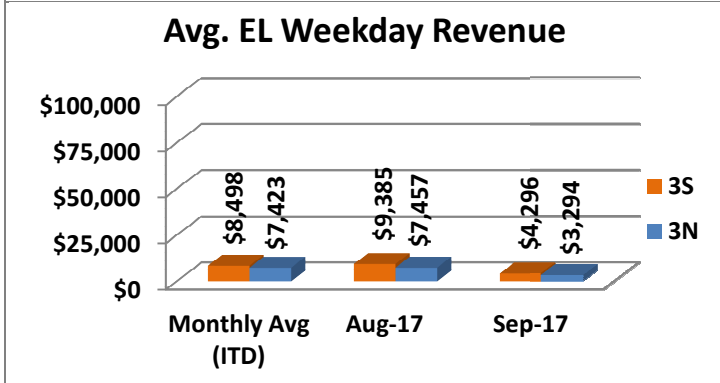
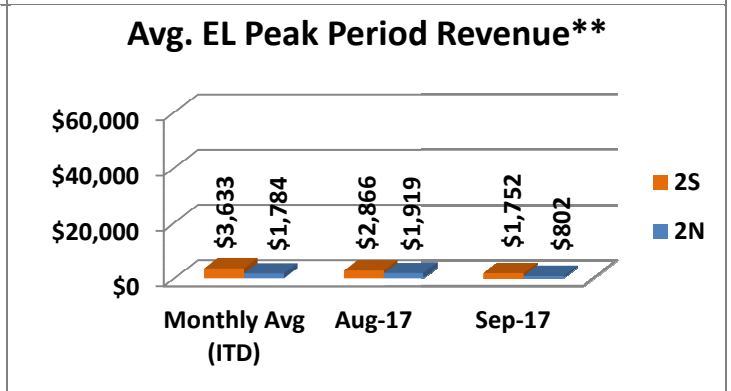
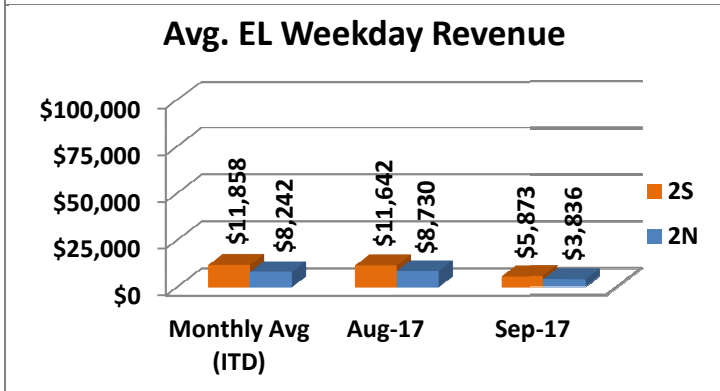
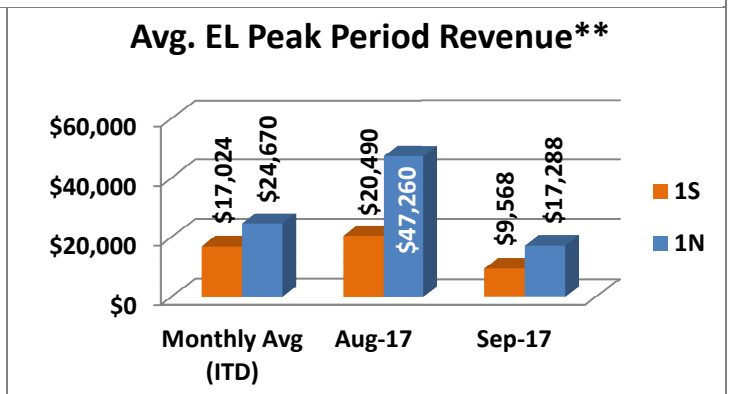
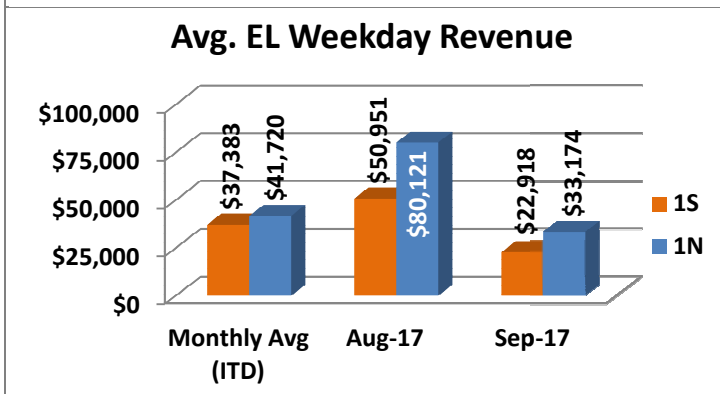
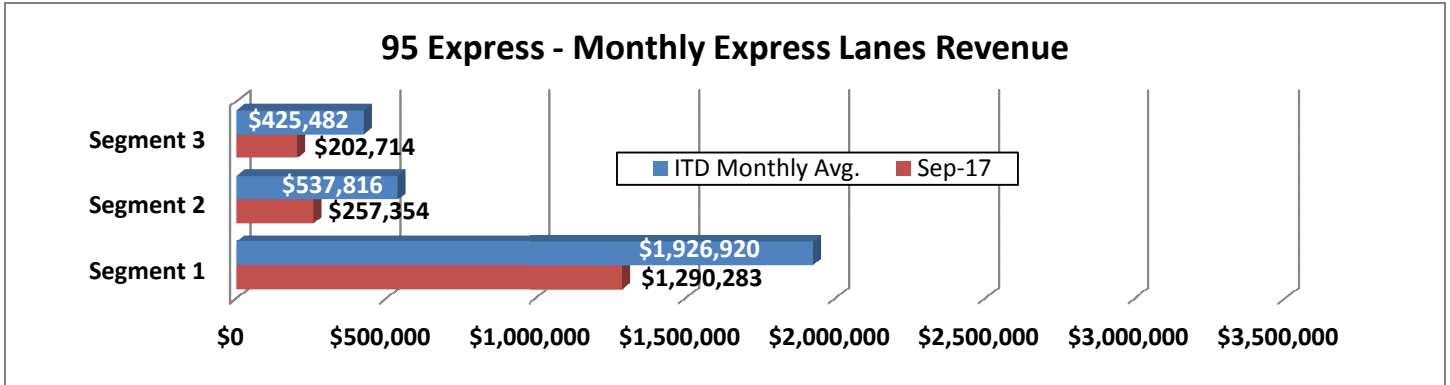
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).





# Revenue Statistics

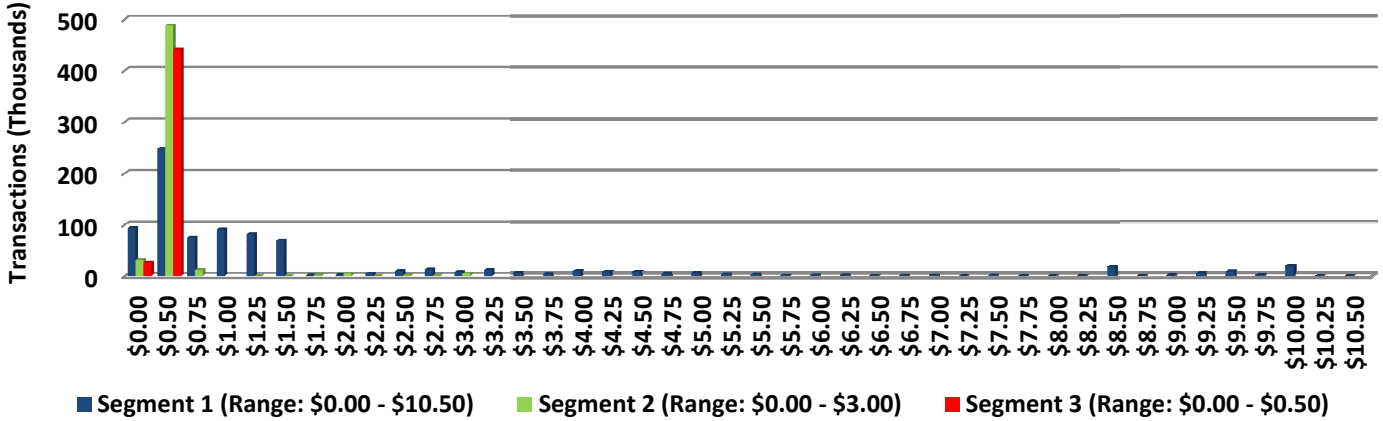
\*\* Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



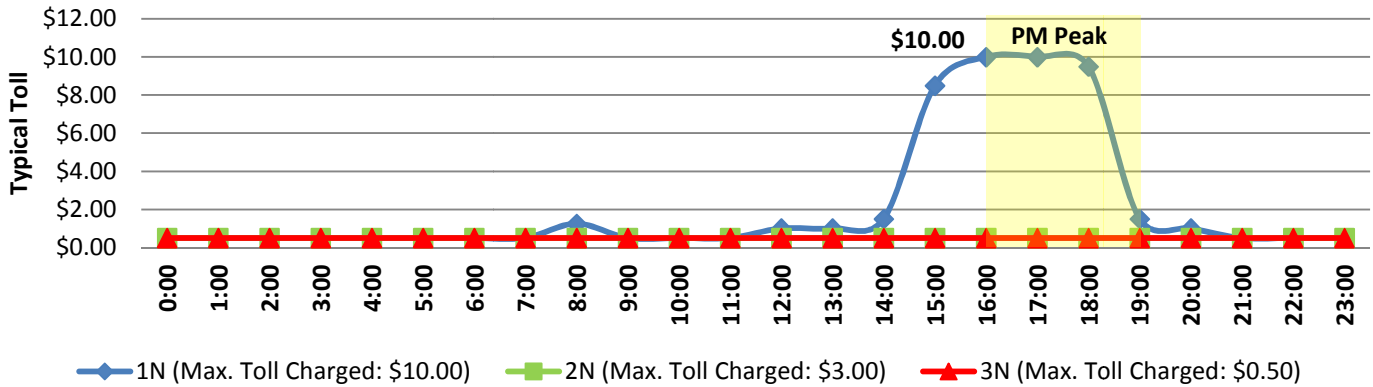
NOTE: ITD = Inception to Date

# Tolls Statistics

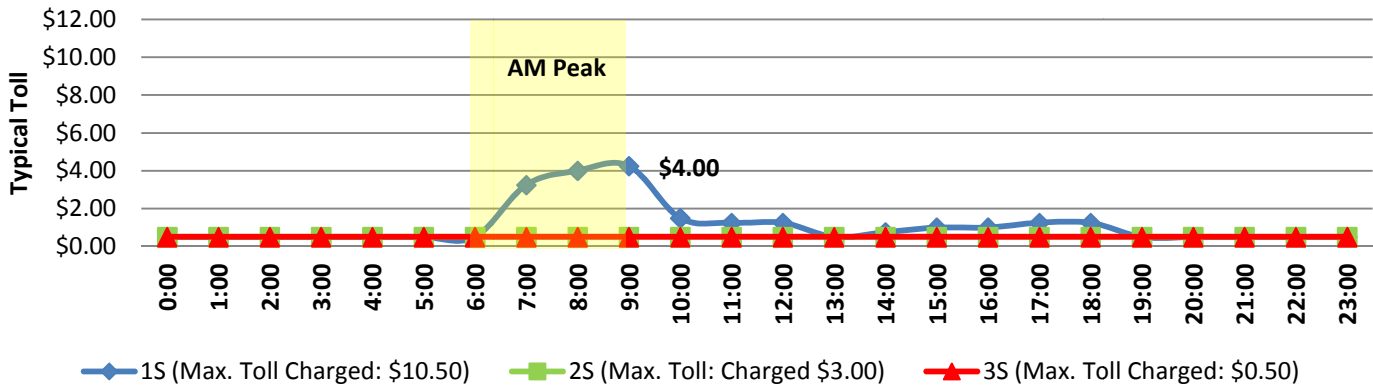
**Express Lanes Total Transactions by Toll Amount Charged (September 2017)**



**95 Express Typical Toll by Hour - Northbound (September 2017)**



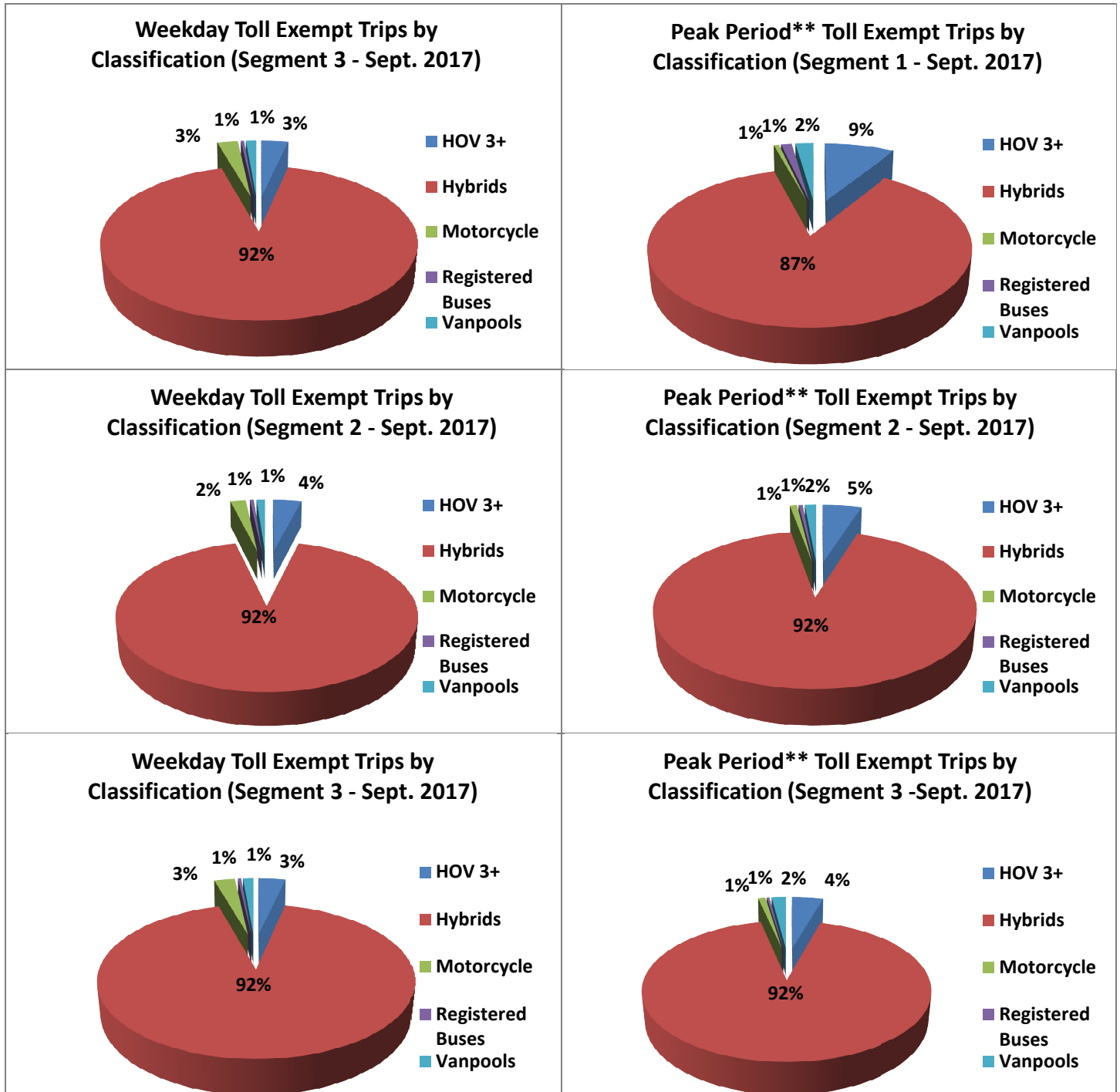
**95 Express Typical Toll by Hour - Southbound (Sept. 2017)**



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

## Registrations—Toll Exempt Trips

The total exempt vehicle registrations increased to 9,137 through September 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 49% of all Hybrid trips occurred during the Peak Periods for September 2017.

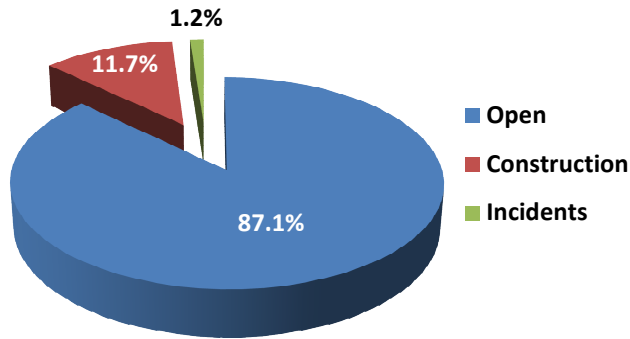


NOTE: \*\*Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



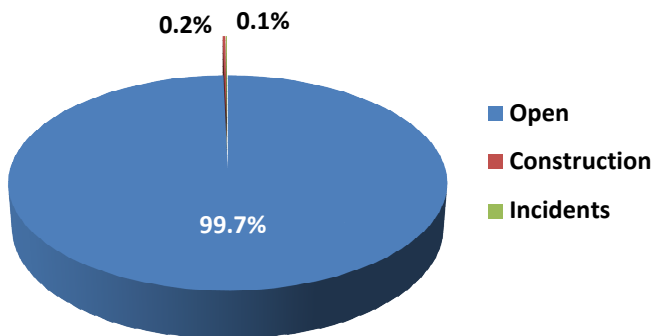
## Facility Availability

**Express Lanes Facility Availability  
(Segment 1 - Sept. 2017)**



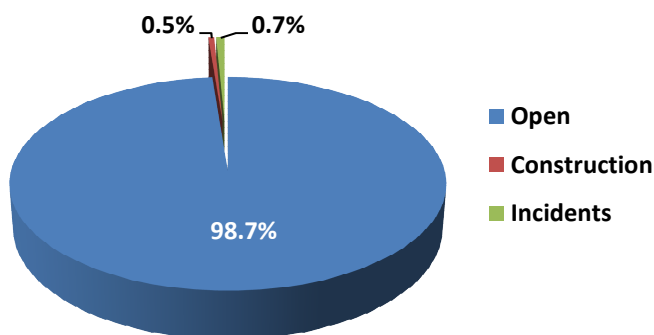
<b>Segment 1 (7 miles)</b>	
Amount Closed due to Construction (events)	<b>26</b>
Average Time Closed (hours):	6.5
Amount Closed due to Incident (events)	<b>70</b>
Average Time Closed (minutes):	23

**Express Lanes Facility Availability  
(Segment 2 - Sept. 2017)**



<b>Segment 2 (1 mile)</b>	
Amount Closed due to Construction (events)	<b>2</b>
Average Time Closed (hours):	1.8
Amount Closed due to Incident (events)	<b>4</b>
Average Time Closed (minutes):	22

**Express Lanes Facility Availability  
(Segment 3 - Sept. 2017)**



<b>Segment 3 (4 miles)</b>	
Amount Closed due to Construction (events)	<b>3</b>
Average Time Closed (hours):	2.5
Amount Closed due to Incident (events)	<b>18</b>
Average Time Closed (minutes):	36

Note: Data shown is for combined directions.